



**Demands for Grants for Further Expenditure
and
Detailed Supplementary Estimates thereof for
2024-25**

(As Presented to the Legislature in March, 2025)

PAYYAVULA KESHAV

*Minister for Finance, Planning, Commercial Taxes
and Legislative Affairs*

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Detailed Supplementary Estimates thereof for
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INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2024-25

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The supplementary Statement now presented to the Legislature relates to :

(a) Services already provided for in the Budget for 2024-25 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and

(b) New Services and new items of expenditure sanctioned by the Government in the course of the year.

3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.

4. As regards services already provided for in Budget 2024-25, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2024-25

(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2024-25			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
1	I	STATE LEGISLATURE	Legislature Secretariat				
			2011 Parliament, State/Union Territory Legislatures	1.11	6.15	7.26	
			Total HOD	1.11	6.15	7.26	
			Total Demand-I	1.11	6.15	7.26	1
2	II	GOVERNOR AND COUNCIL OF MINISTERS	Governor and Governor Secretariat				
			2012 President, Vice President, Governor/Administrator of Union Territories	1,26.24	..	1,26.24	
			Total Demand-II	1,26.24	..	1,26.24	2
3	III	ADMINISTRATION OF JUSTICE	Law, Secretariat				
			2052 Secretariat-General Services	..	66.68	66.68	
			Registrar General of High Court				
			2014 Administration of Justice	30,78.47	167,88.78	198,67.25	
			4059 Capital Outlay on Public Works	..	1,65.33	1,65.33	
			Total HOD	30,78.47	169,54.11	200,32.58	
			Advocate General of Andhra Pradesh				
			2014 Administration of Justice	..	2,28.76	2,28.76	
			Andhra Pradesh State Legal Services Authority				
			2014 Administration of Justice	..	2,96.91	2,96.91	
			Andhra Pradesh Judicial Academy				
			2014 Administration of Justice	..	59.34	59.34	
			Total Demand-III	30,78.47	176,05.80	206,84.27	3 - 7
4	IV	GENERAL ADMINISTRATION AND ELECTIONS	General Administration, Secretariat				
			2235 Social Security and Welfare	..	66.60	66.60	
			Total HOD	..	66.60	66.60	
			Andhra Pradesh Public Service Commission				
			2051 Public Service Commission	28.21	..	28.21	
			Lok-Ayukta and Upa Lok-Ayukta				
			2062 Vigilance	..	11.40	11.40	
			Andhra Pradesh Bhavan, New Delhi				
			2059 Public Works	..	14.39	14.39	
			2070 Other Administrative Services	..	7.39	7.39	
			Total HOD	..	21.78	21.78	
			Chief Electoral Officer				
			2015 Elections	..	91,19.36	91,19.36	
			4070 Capital Outlay on Other Administrative Services	..	11.06	11.06	
			Total HOD	..	91,30.42	91,30.42	
			Translations Directorate				
			2052 Secretariat - General Services	..	6.85	6.85	
			Andhra Pradesh Information Commission				
			2220 Information and Publicity	..	1.81	1.81	
			Special Enforcement Bureau				
			2062 Vigilance	..	84.20	84.20	
			Total Demand-IV	28.21	93,23.06	93,51.27	8 - 13
5	V	REVENUE, REGISTRATION AND RELIEF	Land Administration Department				
			2029 Land Revenue	..	22,50.01	22,50.01	
			2053 District Administration	10.00	70,39.23	70,49.23	
			4070 Capital Outlay on Other Administrative Services	..	1,06.97	1,06.97	
			Total HOD	10.00	93,96.21	94,06.21	

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(₹. in Lakhs)

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	V	REVENUE, REGISTRATION AND RELIEF - contd.	Relief and Disaster Management Commissionerate				
			2053 District Administration	..	25,52.61	25,52.61	
			2245 Relief on account of Natural Calamities	..	411,28.97	411,28.97	
			4250 Capital Outlay on other Social Services	..	8,75.65	8,75.65	
			Total HOD	..	445,57.23	445,57.23	
			Total Demand-V	10.00	539,53.44	539,63.44	14 - 16
6	VI	EXCISE ADMINISTRATION	Excise Department				
			2039 State Excise	..	46,64.13	46,64.13	
			Total Demand-VI	..	46,64.13	46,64.13	17
7	VII	COMMERCIAL TAXES ADMINISTRATION	Commercial Taxes Department				
			2040 Taxes on Sales, Trade etc.,	..	2,28.47	2,28.47	
			2040 Taxes on Sales, Trade etc.	..	37,46.01	37,46.01	
			Total HOD	..	39,74.48	39,74.48	
			Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam				
			2040 Taxes on Sales, Trade etc.,	..	0.58	0.58	
			Total Demand-VII	..	39,75.06	39,75.06	18
8	IX	FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS	Finance, Secretariat				
			2049 Interest Payments	5900,00.00	107,83.00	6007,83.00	
			2052 Secretariat - General Services	..	800,00.00	800,00.00	
			2052 Secretariat-General Services	..	23,00.69	23,00.69	
			2071 Pensions and other Retirement Benefits	..	4050,00.00	4050,00.00	
			6003 Internal Debt of the State Government	175500,00.00	..	175500,00.00	
			Total HOD	181400,00.00	4980,83.69	186380,83.69	
			Treasuries and Accounts Department				
			2054 Treasury and Accounts Administration	..	8.11	8.11	
			State Audit Department				
			2054 Treasury and Accounts Administration	..	4.00	4.00	
			2235 Social Security and Welfare	..	4,40.00	4,40.00	
			Total HOD	..	4,44.00	4,44.00	
			Life Insurance Department				
			2235 Social Security and Welfare	..	0.22	0.22	
			Planning, Secretariat				
			2052 Secretariat-General Services	..	2.06	2.06	
			3451 Secretariat - Economic Services	..	60,04.62	60,04.62	
			5475 Capital Outlay on other General Economic Services.	..	13,30.57	13,30.57	
			Total HOD	..	73,37.25	73,37.25	
			Total Demand-IX	181400,00.00	5058,73.27	186458,73.27	19 - 24
9	X	HOME ADMINISTRATION	Home, Secretariat				
			2055 Police	..	1,00.00	1,00.00	
			Director General and Inspector General of Police				
			2055 Police	..	931,50.08	931,50.08	
			4055 Capital Outlay on Police	..	8,15.83	8,15.83	
			Total HOD	..	939,65.91	939,65.91	
			Director General and Inspector General of Prisons				
			2056 Jails	..	7,61.51	7,61.51	

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X	HOME ADMINISTRATION - contd.		Printing, Stationery and Stores Purchase Department				
			2058 Stationery and Printing	..	1,45.72	1,45.72	
			4058 Capital Outlay on Stationery and Printing	..	2,32.45	2,32.45	
			Total HOD	..	3,78.17	3,78.17	
			Director General of State Disaster Response and Fire Services				
			4070 Capital Outlay on Other Administrative Services	..	75,85.80	75,85.80	
			Total HOD	..	75,85.80	75,85.80	
			Police Academy				
			2055 Police	..	36.27	36.27	
			Intelligence Department				
			2055 Police	..	59,89.91	59,89.91	
			4055 Capital Outlay on Police	..	14,19.99	14,19.99	
			Total HOD	..	74,09.90	74,09.90	
			Special Protection Force				
			2055 Police	..	72,75.80	72,75.80	
			Total HOD	..	72,75.80	72,75.80	
			Grey Hounds				
			2055 Police	..	2,60.52	2,60.52	
			Total HOD	..	2,60.52	2,60.52	
			Organisation of Counter Terrorist Operations (OCTOPUS)				
			2055 Police	..	11,43.89	11,43.89	
			Prosecutions Department				
			2014 Administration of Justice	..	3.46	3.46	
			Commissioner of Police, Visakhapatnam				
			2055 Police	..	59,98.45	59,98.45	
			4055 Capital Outlay on Police	..	42.67	42.67	
			Total HOD	..	60,41.12	60,41.12	
			Commissioner of Police, Vijayawada				
			2055 Police	..	56,15.14	56,15.14	
			Andhra Pradesh Crime Investigation Department				
			2055 Police	..	39.55	39.55	
			4055 Capital Outlay on Police	..	1,29.43	1,29.43	
			Total HOD	..	1,68.98	1,68.98	
			Andhra Pradesh Special Police				
			2055 Police	..	124,67.41	124,67.41	
			Total Demand-X	..	1432,13.88	1432,13.88	
10	XI	ROADS AND BUILDINGS	Transport, Roads and Buildings, Secretariat				
			5054 Capital Outlay on Roads and Bridges	..	2000,00.00	2000,00.00	
			7075 Loans for Other Transport Services	..	245,26.00	245,26.00	
			Total HOD	..	2245,26.00	2245,26.00	
			Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)				
			5054 Capital Outlay on Roads and Bridges	..	566,63.31	566,63.31	
			Total HOD	..	566,63.31	566,63.31	
			Buildings Department				
			4059 Capital Outlay on Public Works	6.07	..	6.07	

25 - 35

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	XI	ROADS AND BUILDINGS - contd.	Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department				
			3054 Roads and Bridges	..	4,36.64	4,36.64	
			5054 Capital Outlay on Roads and Bridges	..	562,03.34	562,03.34	
			Total HOD	..	566,39.98	566,39.98	
			Rural Roads, ENC (Roads and Buildings)				
			5054 Capital Outlay on Roads and Bridges	..	41.20	41.20	
			National Highways and Central Road Funds Department				
			5054 Capital Outlay on Roads and Bridges	..	39,81.15	39,81.15	
			Public Transport Department				
			2071 Pensions and other Retirement Benefits	..	182,00.00	182,00.00	
			3055 Road Transport	..	176,00.00	176,00.00	
			Total HOD	..	358,00.00	358,00.00	
			Total Demand-XI	6.07	3776,51.64	3776,57.71	36 - 39
11	XII	SCHOOL EDUCATION	Intermediate Education Department				
			2202 General Education	..	16,54.47	16,54.47	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	98.82	98.82	
			Total HOD	..	17,53.29	17,53.29	
			School Education Department				
			2202 General Education	..	287,39.23	287,39.23	
			2204 Sports and Youth Services	..	5,40.04	5,40.04	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	62.00	62.00	
			Total HOD	..	293,41.27	293,41.27	
			Government Examinations Department				
			2202 General Education	..	24,32.89	24,32.89	
			Total Demand-XII	..	335,27.45	335,27.45	40 - 43
12	XIII	HIGHER EDUCATION	Higher Education, Secretariat				
			2202 General Education	..	85,23.64	85,23.64	
			2203 Technical Education	..	30,00.00	30,00.00	
			2251 Secretariat Social Services	..	1.00	1.00	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	96,92.85	96,92.85	
			Total HOD	..	212,17.49	212,17.49	
			Collegiate Education Department				
			2202 General Education	..	264,99.55	264,99.55	
			2204 Sports and Youth Services	..	5,09.62	5,09.62	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	4.82	4.82	
			Total HOD	..	270,13.99	270,13.99	
			State Archives				
			2205 Art and Culture	..	62.82	62.82	
			3454 Census Surveys and Statistics	..	25.13	25.13	
			Total HOD	..	87.95	87.95	
			Total Demand-XIII	..	483,19.43	483,19.43	44 - 50
13	XIV	SKILL DEVELOPMENT AND TRAINING	Technical Education Department				
			2203 Technical Education	..	0.90	0.90	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	7,24.86	7,24.86	
			Total HOD	..	7,25.76	7,25.76	

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				Charged	Voted	Total	
	XIV	SKILL DEVELOPMENT AND TRAINING - contd.	Employment and Training Department 2230 Labour, Employment and Skill Development Department of Skills Development and Training, Secretariat 2251 Secretariat Social Services 2515 Other Rural Development Programmes Total HOD Total Demand-XIV	..	0.39	0.39	
				..	0.05	0.05	
				..	25,29.00	25,29.00	
				..	25,29.05	25,29.05	
				..	32,55.20	32,55.20	51 - 53
14	XVI	MEDICAL AND HEALTH	Medical Education Department 2210 Medical and Public Health 4210 Capital Outlay on Medical and Public Health Total HOD Public Health and Family Welfare Department 2210 Medical and Public Health Family Welfare Department 2049 Interest Payments 2210 Medical and Public Health 2211 Family Welfare Total HOD Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department 2210 Medical and Public Health Drugs Control Administration 2210 Medical and Public Health 4210 Capital Outlay on Medical and Public Health Total HOD Directorate of Secondary Health 2210 Medical and Public Health Total Demand-XVI	..	50,00.00	50,00.00	
				..	312,73.33	312,73.33	
				..	362,73.33	362,73.33	
				3.55	100,00.50	100,04.05	
				32,58.13	..	32,58.13	
				..	65,04.06	65,04.06	
				..	139,47.18	139,47.18	
				32,58.13	204,51.24	237,09.37	
				..	31,63.96	31,63.96	
				..	70.00	70.00	
				..	21,09.89	21,09.89	
				..	21,79.89	21,79.89	
				..	60.81	60.81	
				32,61.68	721,29.73	753,91.41	54 - 61
15	XVII	MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT	Municipal Administration and Urban Development, Secretariat 2049 Interest Payments 2217 Urban Development 2230 Labour, Employment and Skill Development 4217 Capital Outlay on Urban Development 6217 Loans for Urban Development Total HOD Municipal Administration Department 2217 Urban Development 4217 Capital Outlay on Urban Development Total HOD Total Demand-XVII	10,00.00	..	10,00.00	
				..	30,88.34	30,88.34	
				..	4,00.00	4,00.00	
				..	810,00.00	810,00.00	
				..	1995,86.00	1995,86.00	
				10,00.00	2840,74.34	2850,74.34	
				..	17,15.00	17,15.00	
				..	26,73.26	26,73.26	
				..	43,88.26	43,88.26	
				10,00.00	2884,62.60	2894,62.60	62 - 65
16	XVIII	HOUSING	Weaker Section Housing 2216 Housing 6216 Loans for Housing Total HOD Total Demand-XVIII	..	12,34.94	12,34.94	
				..	568,00.00	568,00.00	
				..	580,34.94	580,34.94	
				..	580,34.94	580,34.94	66 - 67
17	XX	LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES	Labour, Factories, Boilers and Insurance Medical Services, Secretariat 2251 Secretariat Social Services	..	10.05	10.05	

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				Charged	Voted	Total	
	XX	LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES - contd.	Labour Department 2230 Labour, Employment and Skill Development	..	75.00	75.00	
			Insurance Medical Services Department 2210 Medical and Public Health	..	2,03.07	2,03.07	
			4210 Capital Outlay on Medical and Public Health	..	3,99.99	3,99.99	
			Total HOD	..	6,03.06	6,03.06	
18	XXI	SOCIAL WELFARE	Total Demand-XX Social Welfare, Secretariat 2251 Secretariat Social Services	..	2.08	2.08	68 - 69
			Social Welfare Department 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	192,21.44	192,21.44	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	38,88.87	38,88.87	
			Total HOD	..	231,10.31	231,10.31	
			Social Welfare Residential Educational Institutions Society 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	49,20.00	49,20.00	
			Total Demand-XXI	..	280,32.39	280,32.39	70 - 71
19	XXII	TRIBAL WELFARE	Tribal Welfare Department 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	189,21.11	189,21.11	
			Total HOD	..	189,21.11	189,21.11	
			Tribal Welfare Engineering Department 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	0.19	0.19	
			Total Demand-XXII	..	189,21.30	189,21.30	72 - 73
20	XXIII	BACKWARD CLASSES WELFARE	Backward Classes Welfare Department 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1,39.16	1,39.16	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	960,73.84	960,73.84	
			Total HOD	..	962,13.00	962,13.00	
			Department of Economically Weaker Sections (EWS) Welfare 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	7,71.95	7,71.95	
			Total HOD	..	7,71.95	7,71.95	
			Total Demand-XXIII	..	969,84.95	969,84.95	74 - 75
21	XXIV	MINORITY WELFARE	Minorities Welfare Department 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	6,84.92	6,84.92	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	3,88.06	3,88.06	
			Total HOD	..	10,72.98	10,72.98	
			Total Demand-XXIV	..	10,72.98	10,72.98	76 - 77

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22	XXV	WOMEN, CHILD AND DISABLED WELFARE	Women Development and Child Welfare Department				
			2235 Social Security and Welfare	..	15,93.67	15,93.67	
			4235 Capital Outlay on Social Security and Welfare	..	151,90.07	151,90.07	
			Total HOD	..	167,83.74	167,83.74	
			Department for Welfare of Differently Abled, Transgender and Senior Citizens				
			2235 Social Security and Welfare	..	2,57.17	2,57.17	
			Total Demand-XXV	..	170,40.91	170,40.91	78 - 81
23	XXVII	AGRICULTURE	Agriculture Marketing and Co-Operation, Secretariat				
			6435 Loans for Social Security and Welfare	..	139,00.00	139,00.00	
			Total HOD	..	139,00.00	139,00.00	
			Agriculture Department				
			2401 Crop Husbandry	..	619,11.67	619,11.67	
			4401 Capital Outlay on Crop Husbandry	..	44.00	44.00	
			Total HOD	..	619,55.67	619,55.67	
			Horticulture Department				
			2401 Crop Husbandry	..	328,83.30	328,83.30	
			Total Demand-XXVII	..	1087,38.97	1087,38.97	82 - 89
24	XXVIII	ANIMAL HUSBANDRY AND FISHERIES	Animal Husbandry Department				
			2403 Animal Husbandry	..	228,85.61	228,85.61	
			Fisheries Department				
			2405 Fisheries	..	64,20.67	64,20.67	
			Total HOD	..	64,20.67	64,20.67	
			Total Demand-XXVIII	..	293,06.28	293,06.28	90 - 92
25	XXIX	FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT	Principal Chief Conservator of Forests				
			2406 Forestry and Wild Life	1,10.13	1,20.40	2,30.53	
			2406 Forestry and Wildlife	..	15,23.05	15,23.05	
			Total HOD	1,10.13	16,43.45	17,53.58	
			Total Demand-XXIX	1,10.13	16,43.45	17,53.58	93 - 94
26	XXXI	PANCHAYATRAJ	Panchayat Raj and Rural Development, Secretariat				
			3451 Secretariat - Economic Services	..	6.62	6.62	
			Panchayat Raj Department				
			2049 Interest Payments	10,00.00	..	10,00.00	
			2515 Other Rural Development Programmes	..	1531,14.60	1531,14.60	
			Total HOD	10,00.00	1531,14.60	1541,14.60	
			Panchayat Raj Engineering Department				
			4515 Capital Outlay on Other Rural Development Programmes	..	9,78.63	9,78.63	
			4515 Capital Outlay on other Rural Development Programmes	..	269,32.97	269,32.97	
			Total HOD	..	279,11.60	279,11.60	
			Rural Water Supply Department				
			2215 Water Supply and Sanitation	..	3,13.70	3,13.70	
			4215 Capital Outlay on Water Supply and Sanitation	..	45,81.20	45,81.20	
			Total HOD	..	48,94.90	48,94.90	
			Village Secretariats /Ward Secretariats				
			3451 Secretariat - Economic Services	..	1.36	1.36	

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				Charged	Voted	Total	
			Village Secretariats /Ward Secretariats Commissionerate				
			2515 Other Rural Development Programmes	..	542,92.78	542,92.78	
			Total Demand-XXXI	10,00.00	2402,21.86	2412,21.86	95 - 101
27	XXXII	RURAL DEVELOPMENT	Rural Development Department				
			2235 Social Security and Welfare	..	11,45.99	11,45.99	
			2501 Special Programmes for Rural Development	..	102,02.59	102,02.59	
			2505 Rural Employment	..	107,85.83	107,85.83	
			2515 Other Rural Development Programmes	..	258,73.36	258,73.36	
			6501 Loans for Special programmes for Rural Development	..	98,87.69	98,87.69	
			Total HOD	..	578,95.46	578,95.46	
			Andhra Pradesh State Institute of Rural Development and Panchyat Raj (APSIRD and PR)				
			2515 Other Rural Development Programmes	..	1,00.00	1,00.00	
			Total Demand-XXXII	..	579,95.46	579,95.46	102 - 104
28	XXXIII	MAJOR AND MEDIUM IRRIGATION	Water Resources, Secretariat				
			3451 Secretariat - Economic Services	..	0.21	0.21	
			4700 Capital Outlay on Major Irrigation	..	550,00.00	550,00.00	
			6700 Loans for Major Irrigation	..	1428,00.00	1428,00.00	
			Total HOD	..	1978,00.21	1978,00.21	
			Command Area Development Authority				
			2700 Major Irrigation	..	121,85.84	121,85.84	
			2705 Command Area Development	..	0.52	0.52	
			4700 Capital Outlay on Major Irrigation	..	13,20.50	13,20.50	
			Total HOD	..	135,06.86	135,06.86	
			Major Irrigation, Flood Control and Drainage				
			2700 Major Irrigation	..	1,49.31	1,49.31	
			4700 Capital Outlay on Major Irrigation	..	1,05.41	1,05.41	
			4705 Capital Outlay on Command Area Development	..	50.37	50.37	
			4711 Capital Outlay on Flood Control Projects	..	5,98.82	5,98.82	
			Total HOD	..	9,03.91	9,03.91	
			N.T.R Telugu Ganga Project				
			4700 Capital Outlay on Major Irrigation	10,45.44	45,56.06	56,01.50	
			4701 Capital Outlay on Medium Irrigation	..	5,71.63	5,71.63	
			Total HOD	10,45.44	51,27.69	61,73.13	
			Tungabhadra Board				
			2700 Major Irrigation	..	0.56	0.56	
			4700 Capital Outlay on Major Irrigation	..	315,30.00	315,30.00	
			Total HOD	..	315,30.56	315,30.56	
			Irrigation Projects, Kadapa				
			2700 Major Irrigation	..	4,36.00	4,36.00	
			4700 Capital Outlay on Major Irrigation	..	623,90.68	623,90.68	
			4701 Capital Outlay on Medium Irrigation	..	19,82.01	19,82.01	
			Total HOD	..	648,08.69	648,08.69	

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2024-25

(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2024-25			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			Irrigation Projects, North Coastal Districts				
			4700 Capital Outlay on Major Irrigation	..	13,14.77	13,14.77	
			4701 Capital Outlay on Medium Irrigation	..	3,31.96	3,31.96	
			Total HOD	..	16,46.73	16,46.73	
			Irrigation Projects, Ongole				
			2700 Major Irrigation	..	4.36	4.36	
			4700 Capital Outlay on Major Irrigation	..	90,36.00	90,36.00	
			4701 Capital Outlay on Medium Irrigation	..	1,16.78	1,16.78	
			4711 Capital Outlay on Flood Control Projects	..	1,21.47	1,21.47	
			Total HOD	..	92,78.61	92,78.61	
			Irrigation Projects, Anantapur				
			4700 Capital Outlay on Major Irrigation	3.50	2774,95.48	2774,98.98	
			Total HOD	3.50	2774,95.48	2774,98.98	
			Polavaram Project				
			4700 Capital Outlay on Major Irrigation	..	2181,69.62	2181,69.62	
			4701 Capital Outlay on Medium Irrigation	..	91.76	91.76	
			Total HOD	..	2182,61.38	2182,61.38	
			Irrigation Projects, Kurnool				
			2801 Power	..	0.14	0.14	
			4700 Capital Outlay on Major Irrigation	2,59.12	236,64.15	239,23.27	
			4701 Capital Outlay on Medium Irrigation	..	26.51	26.51	
			4801 Capital Outlay on Power Projects	..	84.87	84.87	
			Total HOD	2,59.12	237,75.67	240,34.79	
			Godavari Delta System, Dowlaiswaram				
			4700 Capital Outlay on Major Irrigation	..	41,28.48	41,28.48	
			Krishna Delta System, Vijayawada				
			4700 Capital Outlay on Major Irrigation	..	31,39.05	31,39.05	
			Total Demand-XXXIII	13,08.06	8514,03.32	8527,11.38	105 - 122
29	XXXIV	MINOR IRRIGATION	Command Area Development Authority				
			4702 Capital Outlay on Minor Irrigation	..	16,94.93	16,94.93	
			Minor Irrigation Department				
			2702 Minor Irrigation	..	5,15.73	5,15.73	
			4702 Capital Outlay on Minor Irrigation	..	93,93.17	93,93.17	
			Total HOD	..	99,08.90	99,08.90	
			Total Demand-XXXIV	..	116,03.83	116,03.83	123 - 126
30	XXXV	ENERGY	Energy ,Secretariat				
			2801 Power	..	10209,71.70	10209,71.70	
			3451 Secretariat - Economic Services	..	9895,00.00	9895,00.00	
			6801 Loans for Power Projects	..	808,00.00	808,00.00	
			Total HOD	..	20912,71.70	20912,71.70	
			Total Demand-XXXV	..	20912,71.70	20912,71.70	127 - 128

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2024-25

(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2024-25			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
31	XXXVI	INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT	Infrastructure and Investment, Secretariat				
			6875 Loans for Other Industries	..	225,23.82	225,23.82	
			Total HOD	..	225,23.82	225,23.82	
			State Ports Directorate				
			3051 Ports and Light Houses	..	1,00.00	1,00.00	
			Industries and Commerce, Secretariat				
			2408 Food Storage and Ware Housing	..	33,33.34	33,33.34	
			Total HOD	..	33,33.34	33,33.34	
			Industries, Commerce and Export Promotion Department				
			2851 Village and Small Industries	..	3,15.35	3,15.35	
			2852 Industries	..	19,92.54	19,92.54	
			4875 Capital Outlay on Other Industries	..	13,66.41	13,66.41	
			Total HOD	..	36,74.30	36,74.30	
			Sugar Cane Commissioner				
			2852 Industries	..	1,00.00	1,00.00	
			6860 Loans for Consumer Industries	
			Total HOD	..	1,00.00	1,00.00	
			Total Demand-XXXVI	..	297,31.46	297,31.46	129 - 131
32	XXXVII	TOURISM, ART AND CULTURE	Tourism Department				
			3452 Tourism	..	1,00.00	1,00.00	
			5452 Capital Outlay on Tourism	..	115,98.15	115,98.15	
			Total HOD	..	116,98.15	116,98.15	
			Archaeology and Museums Department				
			2205 Art and Culture	..	65.95	65.95	
			Total Demand-XXXVII	..	117,64.10	117,64.10	132
33	XXXVIII	CIVIL SUPPLIES ADMINISTRATION	Food and Civil Supplies, Secretariat				
			3451 Secretariat - Economic Services	..	5.00	5.00	
			Food and Civil Supplies Department				
			2236 Nutrition	..	5941,41.13	5941,41.13	
			3456 Civil Supplies	..	194,33.99	194,33.99	
			Total HOD	..	6135,75.12	6135,75.12	
			Andhra Pradesh State Consumer Disputes Redressal Commission				
			3456 Civil Supplies	..	4,90.00	4,90.00	
			Total Demand-XXXVIII	..	6140,70.12	6140,70.12	133 - 134
34	XXXIX	INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS	Information Technology, Electronics and Communications, Secretariat				
			3451 Secretariat - Economic Services	..	2,33.95	2,33.95	
			Total Demand-XXXIX	..	2,33.95	2,33.95	135
35	XL	PUBLIC ENTERPRISES	Public Enterprises Secretariat				
			3451 Secretariat - Economic Services	..	1.15	1.15	
			Total Demand-XL	..	1.15	1.15	136
			GRAND TOTAL		181499,29.97	58307,22.07	239806,52.04

(1) DEMAND I STATE LEGISLATURE

Original Grant:	(Rupees in Lakhs)	
Voted:		132,25.12
Total of Sums Charged:		3,81.83
Estimates of the amount required for further expenditure		
Voted:		6.15
Total of Sums Charged:		1.11

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Legislature Secretariat		Revenue		
2011 Parliament, State/Union Territory Legislatures				
02 State/Union Territory	102	Legislative Council		
		S.H (03) Chairman and Deputy Chairman (Charged)		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	1.11	..
		Total (1)	1.11	..
		S.H (04) Legislative Council Secretariat		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	5.41
		160 Publications		
		162 Purchase of Books Magazines and Periodicals	..	0.74
		Total (2)	..	6.15
		Total HOD	1.11	6.15
		Total Demand I	1.11	6.15
EXPLANATORY NOTE				
Revenue				
Legislature Secretariat				
Items(1)				
The additional amount included in the supplementary statement towards Travelling Allowances				
Items(2)				
The additional amount included in the supplementary statement towards Office Expenses.				
The additional amount included in the supplementary statement towards purchase of Books Magazines & Periodicals.				

(2) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS

Original Grant:	(Rupees in Lakhs)	
Voted:		33,37.34
Total of Sums Charged:		19,96.65
Estimates of the amount required for further expenditure		
Voted:		..
Total of Sums Charged:		1,26.24

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Governor And Governor Secretariat		Revenue		
2012	President, Vice President, Governor/Administrator of Union Territories			
03	Governor/Administrator of	106 Entertainment Expenses		
		S.H (05) Entertainment Expenses on State Guests		
		200 Other Administrative Expenses		
		203 Hospitality & Entertainment	1,26.24	..
		Total (1)	1,26.24	..
		Total HOD	1,26.24	..
		Total Demand II	1,26.24	..
EXPLANATORY NOTE				
Revenue				
Governor And Governor Secretariat				
Items(1)				
The additional amount included in the supplementary statement towards Hospitality & Management.				

(3) DEMAND III ADMINISTRATION OF JUSTICE

Original Grant:	(Rupees in Lakhs)	
Voted:		1227,00.85
Total of Sums Charged:		126,73.63
Estimates of the amount required for further expenditure		
Voted:		176,05.80
Total of Sums Charged:		30,78.47

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Law, Secretariat		Revenue		
2052 Secretariat-General Services	090 Secretariat	S.H (10) Law Department		
		280 Professional Services		
		289 Service based Professional Services	..	66.68
		Total (1)	..	66.68
		Total HOD	..	66.68
Registrar General Of High Court		Revenue		
2014 Administration of Justice	102 High Court	S.H (04) High Court		
		010 Salaries		
		011 Pay	20,00.00	..
		013 Dearness Allowance	10,00.00	..
		210 Supplies and Materials		
		211 Materials and Supplies	78.47	..
		Total (2)	30,78.47	..
	105 Civil and Sessions Courts	S.H (04) Civil and Sessions Courts		
		010 Salaries		
		011 Pay	..	57,87.54
		012 Allowances	..	19,11.58
		013 Dearness Allowance	..	43,67.36
		016 House Rent Allowance	..	13,64.00
		018 Encashment of Earned Leave	..	13,79.31
		100 Arrear Salaries		
		101 Arrear Pay	..	4,19.75
		102 Arrear Allowances	..	6,65.59
		103 Arrear DA	..	3,42.90
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	63.28
		160 Publications		
		162 Purchase of Books Magazines and Periodicals	..	84.25
		170 Training		
		174 Meetings/Workshops Expenses	..	6.68
		200 Other Administrative Expenses		
		208 Water Charges	..	5.22
		209 Electricity Charge	..	84.34
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	30.70
		214 Fee of Software & Licenses	..	11.41
		217 Purchase of Furniture & Fixtures	..	2,41.59
		218 Transportation of Materials	..	22.21
		Total (3)	..	167,87.71
	108 Criminal Courts	S.H (04) Honorary Railway Magistrates Courts		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1.07

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		Total (4)	..	1.07
Registrar General Of High Court		Capital		
4059 Capital Outlay on Public Works				
60 Other Buildings	051 Construction			
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (06) Infrastructure Facilities for Judiciary [AP237]		
		530 Major Works		
		531 Major Works	..	1,65.33
		Total (5)	..	1,65.33
		Total HOD	30,78.47	169,54.11
Advocate General Of Andhra Pradesh		Revenue		
2014 Administration of Justice				
	114 Legal Advisers and Counsels			
		S.H (04) Legal Advisers and Counsels		
		010 Salaries		
		013 Dearness Allowance	..	13.04
		130 Office Expenses		
		131 Service Postage and Telephone	..	0.68
		135 Office Expenses - Consumables/Stationery	..	5.68
		137 Office Expenses - Administrative Expenses	..	1.40
		280 Professional Services		
		281 Pleaders Fees	..	1,11.42
		289 Service based Professional Services	..	72.57
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	23.97
		Total (6)	..	2,28.76
		Total HOD	..	2,28.76
Andhra Pradesh State Legal Services Authority		Revenue		
2014 Administration of Justice				
	114 Legal Advisers and Counsels			
		S.H (09) Andhra Pradesh State Legal Services Authority		
		010 Salaries		
		011 Pay	..	29.39
		013 Dearness Allowance	..	9.70
		016 House Rent Allowance	..	7.51
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.40
		Total (7)	..	47.00
		S.H (15) Andhra Pradesh State Legal Services Authority (District Offices)		
		010 Salaries		
		011 Pay	..	38.26
		012 Allowances	..	29.23
		016 House Rent Allowance	..	29.91
		018 Encashment of Earned Leave	..	22.73
		Total (8)	..	1,20.13
		S.H (16) Andhra Pradesh State Legal Services Authority (Mandal Offices)		
		010 Salaries		
		013 Dearness Allowance	..	36.01
		018 Encashment of Earned Leave	..	35.27

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	10.31
		Total (9)	..	81.59
		S.H (18) Permanent Lok Adalaths for Public Utility Services		
		300 Other Contractual Services		
		301 Individual Contract Employees	..	38.61
		302 Outsourcing Employees through agencies	..	9.58
		Total (10)	..	48.19
		Total HOD	..	2,96.91
Andhra Pradesh Judicial Academy		Revenue		
2014 Administration of Justice	001 Direction and Administration	S.H (05) Andhra Pradesh Judicial Academy		
		010 Salaries		
		011 Pay	..	31.20
		130 Office Expenses		
		136 Office Expenses - Maintenance/Minor Repairs	..	0.24
		160 Publications		
		161 Publications	..	0.58
		162 Purchase of Books Magazines and Periodicals	..	13.32
		210 Supplies and Materials		
		214 Fee of Software & Licenses	..	6.58
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	6.26
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	1.16
		Total (11)	..	59.34
		Total HOD	..	59.34
		Total Demand III	30,78.47	176,05.80

EXPLANATORY NOTE

Revenue

Law, Secretariat

Items(1)

The Additional amount included in the supplementary estimates towards service based professional services

Revenue

Registrar General Of High Court

Items(2)

The additional funds are included in the supplementary estimates towards salaries.

The additional funds are included in the supplementary estimates towards Dearness Allowance.

The Additional amount included in the supplementary estimates towards meetings and material and supply

Items(3)

The Additional amount included in the supplementary estimates towards Pay

The Additional amount included in the supplementary estimates towards allowances

The Additional amount included in the supplementary estimates towards DA

The Additional amount included in the supplementary estimates towards HRA.

The Additional amount included in the supplementary estimates towards encashment of EL

The Additional amount included in the supplementary estimates towards Arrear Pay.

The Additional amount included in the supplementary estimates towards Arrear Allowances.

The Additional amount included in the supplementary estimates towards arrear DA

The Additional amount included in the supplementary estimates towards Travelling Allowances.

The Additional amount included in the supplementary estimates towards Purchase of books magazines & periodicals

The Additional amount included in the supplementary estimates towards Meeting/ works shop expenses.

The Additional amount included in the supplementary estimates towards water charges.

The Additional amount included in the supplementary estimates towards Electricity charges.

The Additional amount included in the supplementary estimates towards Purchase of Office hardware and Pheriperals.

The Additional amount included in the supplementary estimates towards Fee of Software and Licenses.

The Additional amount included in the supplementary estimates towards Purchase of furniture and Fixtures

The Additional amount included in the supplementary estimates towards Transportation of Materials.

Items(4)

The Additional amount included in the supplementary estimates towards Travelling allowances.

Capital

Registrar General Of High Court

Items(5)

The Additional amount included in the supplementary estimates towards Major works under Infrastructure facilities for Judiciary.

Revenue

Advocate General Of Andhra Pradesh

Items(6)

The Additional amount included in the supplementary estimates towards Dearness Allowance.

The Additional amount included in the supplementary estimates towards Service postage and Telephone.

The Additional amount included in the supplementary estimates towards Consumables and Stationary

The Additional amount included in the supplementary estimates towards office Expenses-Administrative expences.

The Additional amount included in the supplementary estimates towards Pleaders Fees.

The Additional amount included in the supplementary estimates towards Service based Professional Services

The Additional amount included in the supplementary estimates towards Outsourcing Employees through agencies.

Revenue

Andhra Pradesh State Legal Services Authority

Items(7)

The Additional amount included in the supplementary estimates towards salaries.

The Additional amount included in the supplementary estimates towards DA.

The Additional amount included in the supplementary estimates towards HRA

The Additional amount included in the supplementary estimates towards Travelling Allowances.

Items(8)

The Additional amount included in the supplementary estimates towards pay

The Additional amount included in the supplementary estimates towards Allowances.

The Additional amount included in the supplementary estimates towards HRA.

The Additional amount included in the supplementary estimates towards Encashment of Earned Leave

Items(9)

The Additional amount included in the supplementary estimates towards Dearness Allowance

The Additional amount included in the supplementary estimates towards Encashment of Earned Leave

The additional funds included in supplementary estimates towards Outsourcing Employees through agencies.

Items(10)

The Additional amount included in the supplementary estimates towards Individual Contract Employees.

The additional funds included in supplementary estimates towards Outsourcing Employees through agencies

Revenue

Andhra Pradesh Judicial Academy

Items(11)

The Additional amount included in the supplementary estimates towards Pay

The Additional amount included in the supplementary estimates towards Office expenses.

The Additional amount included in the supplementary estimates towards publications.

The Additional amount included in the supplementary estimates towards Purchase of Books Magazines and periodicals

The Additional amount included in the supplementary estimates towards Fee Software & Licenses.

The Additional amount included in the supplementary estimates towards payment to Direct Individual Professionals.

The Additional amount included in the supplementary estimates towards Maintenance of Office Vehicles.

(4) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS

Original Grant:	(Rupees in Lakhs)	
Voted:		2338,87.44
Total of Sums Charged:		68,44.18
Estimates of the amount required for further expenditure		
Voted:		93,23.06
Total of Sums Charged:		28.21

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
General Administration, Secretariat			Revenue	
2235	Social Security and Welfare			
60	Other Social Security and	200 Other Programmes		
			S.H (21) Rehabilitation of Surrendered Extremists	
			050	Rewards
			051	Rewards
			..	66.60
			Total (1)	66.60
			Total HOD	66.60
Andhra Pradesh Public Service Commission			Revenue	
2051	Public Service Commission			
	102	State Public Service Commission		
			S.H (04) Andhra Pradesh Public Service Commission	
			280	Professional Services
			289	Service based Professional Services
			28.21	..
			Total (2)	28.21
			Total HOD	28.21
Lok-Ayukta And Upa Lok-Ayukta			Revenue	
2062	Vigilance			
	103	Lokayukta - Upa Lokayukta		
			S.H (04) Lokayukta - UPA Lokayukta	
			140	Rents, Rates and Taxes
			141	Rents Rates and Taxes
			..	8.40
			200	Other Administrative Expenses
			209	Electricity Charge
			..	3.00
			Total (3)	11.40
			Total HOD	11.40
Andhra Pradesh Bhavan, New Delhi			Revenue	
2059	Public Works			
01	Office Buildings	053	Maintenance and Repairs	
			S.H (11) Buildings of Protocol (APGH)	
			270	Minor Works
			272	Maintenance
			..	14.39
			Total (4)	14.39
2070	Other Administrative Services			
	115	Guest Houses, Government Hostels, etc.		
			S.H (05) Andhra Pradesh Guest House New Delhi	
			130	Office Expenses
			135	Office Expenses - Consumables/Stationery
			..	7.39
			Total (5)	7.39
			Total HOD	21.78
Chief Electoral Officer			Revenue	
2015	Elections			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
	103	Preparation and Printing of Electoral Rolls		
		S.H (04) Assembly and Parliamentary Constituencies		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	5.48
		135 Office Expenses - Consumables/Stationery	..	1.51
		137 Office Expenses - Administrative Expenses	..	31.17
		Total (6)	..	38.16
		S.H (07) Legislative Council		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	86.00
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	1,82.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	2,20.00
		260 Advertisements, Sales & Publicity Expenses		
		261 Advertisements - Print Media	..	1,50.00
		Total (7)	..	6,38.00
	104	Charges for Conduct of Elections for Lok Sabha and State Legislative Assemblies when held simultaneous		
		S.H (04) Conduct of Elections to Lok Sabha and State Assembly		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.02
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	1.93
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	0.13
		210 Supplies and Materials		
		211 Materials and Supplies	..	32,39.36
		110 Domestic Travel Expenses		
		112 Bus Warrants	..	72.14
		115 Conveyance Allowance	..	26,23.00
		230 Cost of Ration/Diet Charges		
		231 Diet Charges	..	27.88
		310 Grants in Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	45.00
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	0.01
		Total (8)	..	60,09.47
	105	Charges for Conduct of Elections to Parliament		
		S.H (05) Rajya Sabha		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	3.24
		Total (9)	..	3.24
	106	Charges for conduct of elections to State/Union Territory Legislature		
		S.H (05) Legislative Council		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	2,48.68
		130 Office Expenses		
		131 Service Postage and Telephone	..	0.01
		134 Hiring of Private Vehicles	..	2,58.11
		135 Office Expenses - Consumables/Stationery	..	2,10.67
		137 Office Expenses - Administrative Expenses	..	3,65.80
		210 Supplies and Materials		
		211 Materials and Supplies	..	8,19.11
		240 Petrol, Oil & Lubricants		
		241 Charges towards Office Vehicles	..	91.44
		260 Advertisements, Sales & Publicity Expenses		
		261 Advertisements - Print Media	..	22.51
		280 Professional Services		
		289 Service based Professional Services	..	4,14.16
		Total (10)	..	24,30.49
Chief Electoral Officer		Capital		
4070 Capital Outlay on Other Administrative Services	800 Other Expenditure	G.H. 11 State Development Schemes		
		S.H (14) Construction of Godowns for safe custody of Electronic Voting Machines		
		530 Major Works		
		531 Major Works	..	11.06
		Total (11)	..	11.06
		Total HOD	..	91,30.42
Translations Directorate		Revenue		
2052 Secretariat - General Services	092 Other Offices	S.H (07) Director of Translations		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	6.85
		Total (12)	..	6.85
		Total HOD	..	6.85
Andhra Pradesh Information Commission		Revenue		
2220 Information and Publicity	001 Direction and Administration	S.H (06) Andhra Pradesh Information Commission		
60 Others		130 Office Expenses		
		134 Hiring of Private Vehicles	..	1.81
		Total (13)	..	1.81
		Total HOD	..	1.81
Special Enforcement Bureau		Revenue		
2062 Vigilance	105 Other Vigilance Agencies	S.H (18) Headquarters Office of Special Enforcement Bureau		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.32
		130 Office Expenses		
		131 Service Postage and Telephone	..	0.01
		134 Hiring of Private Vehicles	..	0.08

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		135 Office Expenses - Consumables/Stationery	..	0.04
		137 Office Expenses - Administrative Expenses	..	0.13
		138 Office Expenses - Internet Charges	..	0.16
		139 Office Expenses - Mobile Service/Call Charges	..	0.41
		140 Rents, Rates and Taxes		
		141 Rents Rates and Taxes	..	0.02
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	1.00
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	5.01
		Total (14)	..	7.18
		S.H (19) District Offices of Special Enforcement Bureau		
		050 Rewards		
		051 Rewards	..	0.64
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	9.56
		112 Bus Warrants	..	1.62
		130 Office Expenses		
		131 Service Postage and Telephone	..	2.38
		134 Hiring of Private Vehicles	..	26.45
		135 Office Expenses - Consumables/Stationery	..	0.11
		136 Office Expenses - Maintenance/Minor Repairs	..	1.97
		137 Office Expenses - Administrative Expenses	..	0.13
		138 Office Expenses - Internet Charges	..	0.42
		139 Office Expenses - Mobile Service/Call Charges	..	0.60
		140 Rents, Rates and Taxes		
		141 Rents Rates and Taxes	..	21.76
		200 Other Administrative Expenses		
		206 Investigation Expenses	..	0.01
		230 Cost of Ration/Diet Charges		
		231 Diet Charges	..	0.09
		Total (15)	..	65.74
		S.H (21) Anti Ganja Operations		
		020 Wages		
		024 Hourly Wage Employees	..	8.01
		230 Cost of Ration/Diet Charges		
		231 Diet Charges	..	1.76
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	1.51
		Total (16)	..	11.28
		Total HOD	..	84.20
		Total Demand IV	28.21	93,23.06

EXPLANATORY NOTE

Revenue

General Administration, Secretariat

Items(1)

The additional amount included in the supplementary statement towards Rewards for Rehabilitation of surrendered Extremists.

Revenue

Andhra Pradesh Public Service Commission

Items(2)

The additional amount included in the supplementary statement towards payment for Professional Services.

Revenue

Lok-Ayukta And Upa Lok-Ayukta

Items(3)

The additional amount included in the supplementary statement towards Rents, Rates & Taxes.

The additional amount included in the supplementary statement towards payment on Electricity Charges.

Revenue

Andhra Pradesh Bhavan, New Delhi

Items(4)

The additional amount included in the supplementary statement towards Maintenance of AP Bhavan, New Delhi.

Items(5)

The additional amount included in the supplementary statement towards office Expenses of AP Bhavan, New Delhi

Revenue

Chief Electoral Officer

Items(6)

The additional amount included in the supplementary statement towards payment for Hiring of Private Vehicles.

The additional amount included in the supplementary statement towards payment for Office Expenses.

The additional amount included in the supplementary statement towards payment for Office Expenses.

Items(7)

The additional amount included in the supplementary statement towards payment for Travelling Allowances

The additional amount included in the supplementary statement towards payment for office expenses.

The additional amount included in the supplementary statement towards payment for Materials and Supplies.

The additional amount included in the supplementary statement towards payment for Print Media.

Items(8)

The additional amount included in the supplementary statement towards Grants-in-Aid Charges.

The additional amount included in the supplementary statement towards Maintenance of Office Vehicles.

The additional amount included in the supplementary statement towards payment for Purchase of Machinery & Equipment.

The additional amount included in the supplementary statement towards payment for Materials and Supplies.

The additional amount included in the supplementary statement towards payment on Bus warrants.

The additional amount included in the supplementary statement towards payment on Conveyance Allowance.

The additional amount included in the supplementary statement towards payment for Diet Charges.

The additional amount included in the supplementary statement towards Ex-gratia payments.

The additional amount included in the supplementary statement towards Secret Service Expenditure.

Items(9)

The additional amount included in the supplementary statement towards payment for Office Expenses.

Items(10)

The additional amount included in the supplementary statement towards payment for Travelling Expenses.

The additional amount included in the supplementary statement towards payment for Office Expenses.

The additional amount included in the supplementary statement towards payment for Hiring of Private Vehicles.

The additional amount included in the supplementary statement towards payment of Office Expenses.

The additional amount included in the supplementary statement towards payment for Administrative Expenses.

The additional amount included in the supplementary statement towards payment for Materials and Supplies.

The additional amount included in the supplementary statement Charges towards Office Vehicles.

The additional amount included in the supplementary statement towards payment on Print Media.

The additional amount included in the supplementary statement towards payment for Service Based Professional Services.

Capital

Chief Electoral Officer

Items(11)

The additional amount included in the supplementary statement towards payment on Major Works.

Revenue

Translations Directorate

Items(12)

The additional amount included in the supplementary statement towards payment for purchase of office Hardware and Peripherals.

Revenue

Andhra Pradesh Information Commission

Items(13)

The additional amount included in the supplementary statement towards payment of Hiring of Private Vehicles to Andhra Pradesh Information Commission.

Revenue
Special Enforcement Bureau

Items(14)

The additional amount included in the supplementary statement towards payment on Travelling Allowances.
The additional amount included in the supplementary statement towards payment of office expenses.
The additional amount included in the supplementary statement towards payment for Hiring of Private Vehicles.
The additional amount included in the supplementary statement towards payment of Office Expenses.
The additional amount included in the supplementary statement towards payment of Office Expenses.
The additional amount included in the supplementary statement towards Office Expenses
The additional amount included in the supplementary statement towards Mobile Expenses.
The additional amount included in the supplementary statement towards payment on Rents, Rates & Taxes.
The additional amount included in the supplementary statement towards payment for Contract Services through 3rd party firms.
The additional amount included in the supplementary statement towards charges on Secret Service Expenditure.

Items(15)

The additional amount included in the supplementary statement towards payment on Rewards.
The additional amount included in the supplementary statement towards payment for Travelling Allowances.
The additional amount included in the supplementary statement towards charges on Bus Warrants.
The additional amount included in the supplementary statement towards payment on Service Postage and Telephone.
The additional amount included in the supplementary statement towards payment for Hiring of private Vehicles.
The additional amount included in the supplementary statement towards payment of Office Expenses.
The additional amount included in the supplementary statement towards payment of Office Expenses.
The additional amount included in the supplementary statement towards payment of Office Expenses.
The additional amount included in the supplementary statement towards payment of Office Expenses.
The additional amount included in the supplementary statement towards payment of Office Expenses.
The additional amount included in the supplementary statement towards payment of Office Expenses.
The additional amount included in the supplementary statement towards payment on Rents, Rates & Taxes.
The additional amount included in the supplementary statement towards payment for investigation Expenses.
The additional amount included in the supplementary statement towards payment on Diet Charges.

Items(16)

The additional amount included in the supplementary statement towards payment on Hourly wage payments.
The additional amount included in the supplementary statement towards payment on Diet Charges.
The additional amount included in the supplementary statement towards charges on Secret Service Expenditure.

(5) DEMAND V REVENUE, REGISTRATION AND RELIEF

Original Grant:

(Rupees in Lakhs)

6608,59.16

Voted:

5.31

Total of Sums Charged:

Estimates of the amount required for further expenditure

Voted:

539,53.44

Total of Sums Charged:

10.00

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Land Administration Department		Revenue			
2029 Land Revenue	001	Direction and Administration			
		S.H (01) Headquarters Office			
		160 Publications			
		161 Publications	..	22,50.01	
		Total (1)	..	22,50.01	
2053 District Administration	093	District Establishments			
		S.H (03) District Offices Collectors Establishment			
		500 Other Charges			
		501 Compensation	10.00	..	
		Total (2)	10.00	..	
	094	Other Establishments			
		S.H (06) Village Establishment			
		100 Arrear Salaries			
		101 Arrear Pay	..	25,71.74	
		Total (3)	..	25,71.74	
		S.H (12) Mandal Administration			
		010 Salaries			
		013 Dearness Allowance	..	44,67.49	
		Total (4)	..	44,67.49	
Land Administration Department		Capital			
4070 Capital Outlay on Other Administrative Services	800	Other Expenditure			
		G.H. 11 State Development Schemes			
		S.H (22) Gruha Vasathi			
		530 Major Works			
		532 Lands (Non R&R)	..	1,06.97	
		Total (5)	..	1,06.97	
		Total HOD	10.00	93,96.21	
Relief And Disaster Management Commissionerate		Revenue			
2053 District Administration	094	Other Establishments			
		S.H (06) Village Establishment			
		010 Salaries			
		013 Dearness Allowance	..	25,52.61	
		Total (6)	..	25,52.61	
2245 Relief on account of Natural Calamities	02	Gratuitous Relief			
02 Floods, Cyclones, etc.,	101	Gratuitous Relief			
		S.H (04) Cash Doles			
		310 Grants-in-Aid			
		316 Payments to beneficiaries in Calamities/Notified events	..	120,00.00	
		Total (7)	..	120,00.00	
		S.H (09) Supply of Seeds Fertilisers and Agricultural Implements			
		310 Grants-in-Aid			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		316 Payments to beneficiaries in Calamities/Notified events	..	4,38.18
		Total (8)	..	4,38.18
02 Floods, Cyclones, etc.,	104	Supply of Fodder		
		S.H (04) Supply of Fodder		
		310 Grants-in-Aid		
		316 Payments to beneficiaries in Calamities/Notified events	..	2,12.65
		Total (9)	..	2,12.65
02 Floods, Cyclones, etc.,	117	Assistance to Farmers for Purchase of Live stock		
		S.H (04) Assistance to Farmers for Purchase of livestock		
		310 Grants-in-Aid		
		316 Payments to beneficiaries in Calamities/Notified events	..	74.14
		Total (10)	..	74.14
08 State Disaster Mitigation	101	Disaster Mitigation		
		S.H (07) Repairs and Restoration of Damaged Irrigation Projects		
		270 Minor Works		
		272 Maintenance	..	284,04.00
		Total (11)	..	284,04.00
Relief And Disaster Management Commissionerate		Capital		
4250 Capital Outlay on other Social Services	101	Natural Calamities		
		G.H. 03 Externally Aided Projects		
		S.H (18) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Restoration of Major District Roads (R&B Dept.) under APDRP		
		530 Major Works		
		531 Major Works	..	8,75.65
		Total (12)	..	8,75.65
		Total HOD	..	445,57.23
		Total Demand V	10.00	539,53.44

EXPLANATORY NOTE

Revenue

Land Administration Department

Items(1)

The Additional amount is included in the Supplementary Estimates towards publications.

Items(2)

The amount of Rs.5,00,000/- have been sanctioned through Contingency fund vide G.O.Rt.No.2200, Finance (Budget.I) Department, dt. dt.14.10.2024. Hence an equivalent amount is included in Supplementary Statement towards recoupment of Contingency fund. The amount of Rs.1,00,000/- have been sanctioned through Contingency fund vide G.O.Rt.No.302, Finance (Budget.I) Department, dt. dt.20.02.2021. Hence an equivalent amount is included in Supplementary Statement towards recoupment of Contingency fund. The amount of Rs.1,00,000/- have been sanctioned through Contingency fund vide G.O.Rt.No.501, Finance (Budget.I) Department, dt. dt.15.03.2021. Hence an equivalent amount is included in Supplementary Statement towards recoupment of Contingency fund. The amount of Rs.1,00,000/- have been sanctioned through Contingency fund vide G.O.Rt.No.4477, Finance (Budget.I) Department, dt. dt.02.12.2021. Hence an equivalent amount is included in Supplementary Statement towards recoupment of Contingency fund. The amount of Rs.2,00,000/- have been sanctioned through Contingency fund vide G.O.Rt.No.2992, Finance (Budget.I) Department, dt. dt.07.09.2023. Hence an equivalent amount is included in Supplementary Statement towards recoupment of Contingency fund. The amount of Rs.5,00,000/- have been sanctioned through Contingency fund vide G.O.Rt.No.1094, Finance (Budget.I) Department, dt. dt.16.03.2024. Hence an equivalent amount is included in Supplementary Statement towards recoupment of Contingency fund.

Items(3)

The Additional funds included in Supplementary Estimates towards arrear salaries.

Items(4)

Additional funds included in Supplementary Estimates towards arrear salaries.

Capital

Land Administration Department

Items(5)

The Additional funds included in Supplementary Estimates towards payments of Lland acquisition bills under Gruha Vasathi.

Revenue

Relief And Disaster Management Commissionerate

Items(6)

The Additional funds included in Supplementary Estimates towards Dearness allowances.

Items(7)

The Additional funds included in Supplementary Estimates towards Payments to the beneficiaries in calamities /Notified events.

Items(8)

The Additional funds included in Supplementary Estimates towards Payments to the beneficiaries in calamities /Notified events.

Items(9)

The Additional funds included in Supplementary Estimates towards Payments to the beneficiaries in calamities /Notified events under Supply of Fodder.

Items(10)

The Additional funds included in Supplementary Estimates towards Assistance to Farmers for purchase of Live Stock.

Items(11)

The Additional funds included in Supplementary Estimates towards maintenance of irrigation tanks.

Capital

Relief And Disaster Management Commissionerate

Items(12)

The Additional funds included in Supplementary Estimates towards Major works.

(6) DEMAND VI EXCISE ADMINISTRATION

Original Grant:	(Rupees in Lakhs)	
Voted:		245,97.96
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		46,64.13
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Excise Department		Revenue		
2039 State Excise	001	Direction and Administration		
		S.H (03) District Offices		
		010 Salaries		
		013 Dearness Allowance	..	20,18.30
		018 Encashment of Earned Leave	..	21,35.30
		100 Arrear Salaries		
		101 Arrear Pay	..	5,10.53
		Total (1)	..	46,64.13
		Total HOD	..	46,64.13
		Total Demand VI	..	46,64.13
EXPLANATORY NOTE				
Revenue				
Excise Department				
Items(1)				
Additional funds included in the Supplementary Estimates towards salaries of District-level officers.				
Additional funds included in Supplementary Estimates towards salaries.				
Additional funds included in Supplementary Estimates towards arrear salaries.				

(7) DEMAND VII COMMERCIAL TAXES ADMINISTRATION

Original Grant:	(Rupees in Lakhs)	
Voted:		449,23.54
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		39,75.06
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Commercial Taxes Department		Revenue		
2040 Taxes on Sales, Trade etc.,	001 Direction and Administration			
		S.H (01) Headquarters Office		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	1,64.65
		Total (1)	..	1,64.65
		S.H (03) District Offices		
		010 Salaries		
		013 Dearness Allowance	..	20,05.80
		018 Encashment of Earned Leave	..	17,40.21
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	63.82
		Total (2)	..	38,09.83
		Total HOD	..	39,74.48
Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam		Revenue		
2040 Taxes on Sales, Trade etc.,	001 Direction and Administration			
		S.H (10) Value Added Tax Appellate Tribunal Visakhapatnam		
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	0.58
		Total (3)	..	0.58
		Total HOD	..	0.58
		Total Demand VII	..	39,75.06

EXPLANATORY NOTE

Revenue

Commercial Taxes Department

Items(1)

The Additional funds included in Supplementary Estimates towards supply and materials.

Items(2)

Additional funds included in Supplementary Estimates towards salaries of District-level employees.

Additional funds included in Supplementary Estimates towards salaries of District-level employees.

The Additional funds included in Supplementary Estimates towards purchase of furniture and Fixtures.

Revenue

Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam

Items(3)

The additional amount included in the supplementary statement to meet the expenditure towards Petrol, Oil and Lubricants.

(8) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS

Original Grant:	(Rupees in Lakhs)	
Voted:		34973,18.30
Total of Sums Charged:		53412,75.61
Estimates of the amount required for further expenditure		
Voted:		5058,73.27
Total of Sums Charged:		181400,00.00

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Finance, Secretariat				
Revenue				
2049	Interest Payments			
01	Interest on Internal Debt	101 Interest on Market Loans		
		S.H (05) Interest on Andhra Pradesh State Development Loans		
		450 Interest		
		451 Interest towards OMB	5900,00.00	..
		Total (1)	5900,00.00	..
03	Interest on Small	109 Interest on Special Deposits and Accounts		
		S.H (15) Interest on State Disaster Mitigation Fund (SDMF)		
		450 Interest		
		456 Other Interest Payments	..	107,83.00
		Total (2)	..	107,83.00
2052	Secretariat-General Services			
		090 Secretariat		
		S.H (06) Finance Department		
		110 Domestic Travel Expenses		
		115 Conveyance Allowance	..	38.00
		200 Other Administrative Expenses		
		201 Conferences Seminars	..	6.18
		203 Hospitality & Entertainment	..	1.51
		210 Supplies and Materials		
		218 Transportation of Materials	..	24.51
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	10.08
		Total (3)	..	80.28
		S.H (25) Andhra Pradesh State Finance Commission		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	5.41
		Total (4)	..	5.41
		G.H. 11 State Development Schemes		
		S.H (31) Assignment of ARET revenue to APSDC Ltd		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	800,00.00
		Total (5)	..	800,00.00
		S.H (32) Comprehensive Financial Management System (CFMS)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	22,15.00
		Total (6)	..	22,15.00
2071	Pensions and other Retirement Benefits			
01	Civil	101 Superannuation and Retirement Allowances		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		S.H (14) Post Bifurcation Pension allocable to Andhra Pradesh & Telangana in the ratio of 58.32 : 41.68		
		090 Arrear Pensions		
		091 Arrear Pension	..	900,00.00
		Total (7)	..	900,00.00
		S.H (24) Pension Allocable to successor State of Andhra Pradesh		
		040 Pensionary Charges		
		041 Pensions	..	2000,00.00
		Total (8)	..	2000,00.00
01 Civil	104	Gratuities		
		S.H (04) Gratuities - Pension Allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68		
		040 Pensionary Charges		
		041 Pensions	..	500,00.00
		Total (9)	..	500,00.00
		S.H (14) Post bifurcation Gratuities allocable to Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68		
		040 Pensionary Charges		
		042 Gratuities	..	600,00.00
		Total(10)	..	600,00.00
01 Civil	115	Leave Encashment Benefits		
		S.H (24) Leave Encashment amount allocable to sucesor State of Andhra Pradesh		
		001 Encashment of Earned Leave for state government employees		
		000 Not Applicable	..	50,00.00
		Total(11)	..	50,00.00
Finance, Secretariat		Capital		
6003 Internal Debt of the State Government				
	105	Loans from the National Bank for Agricultural and Rural Development		
		S.H (05) Loans from Long Term Irrigation Fund (LTIF) Completion of incomplete Irrigation Projects		
		560 Repayment of Borrowings		
		561 Repayment of Borrowings	500,00.00	..
		Total(12)	500,00.00	..
	110	Ways and Means Advances from the Reserve Bank of India		
		S.H (05) Ways and Means Advances from the Reserve Bank of India		
		560 Repayment of Borrowings		
		561 Repayment of Borrowings	175000,00.00	..

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25		
			Charged	Voted	
			Total(13)	175000,00.00	..
			Total HOD	181400,00.00	4980,83.69
Treasuries And Accounts Department		Revenue			
2054 Treasury and Accounts Administration	097 Treasury Establishment				
		S.H (03) District Treasuries			
		110 Domestic Travel Expenses			
		111 Travelling Allowance		..	8.11
		Total(14)		..	8.11
		Total HOD		..	8.11
State Audit Department		Revenue			
2054 Treasury and Accounts Administration	098 Local Fund Audit				
		S.H (01) Headquarters Office			
		110 Domestic Travel Expenses			
		111 Travelling Allowance		..	1.88
		Total(15)		..	1.88
		S.H (03) District Offices			
		130 Office Expenses			
		136 Office Expenses - Maintenance/Minor Repairs		..	1.64
		139 Office Expenses - Mobile Service/Call Charges		..	0.48
		Total(16)		..	2.12
2235 Social Security and Welfare	105 Government Employees Insurance Scheme				
60 Other Social Security		S.H (01) Headquarters Office			
		010 Salaries			
		013 Dearness Allowance		..	4,40.00
		Total(17)		..	4,40.00
		Total HOD		..	4,44.00
Life Insurance Department		Revenue			
2235 Social Security and Welfare	105 Government Employees Insurance Scheme				
60 Other Social Security		S.H (03) District Offices			
		100 Arrear Salaries			
		105 Arrear IR		..	0.22
		Total(18)		..	0.22
		Total HOD		..	0.22
Planning, Secretariat		Revenue			
2052 Secretariat-General Services	090 Secretariat				
		S.H (07) Planning Department			
		110 Domestic Travel Expenses			
		111 Travelling Allowance		..	2.06
		Total(19)		..	2.06
3451 Secretariat - Economic Services	092 Other Offices				
		G.H. 11 State Development Schemes			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		S.H (24) Twenty Point Programme		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	1.00
		Total(20)	..	1.00
		S.H (26) Area Development Authority, Kuppam		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	60,03.62
		Total(21)	..	60,03.62
		Capital		
Planning, Secretariat				
5475 Capital Outlay on other General Economic Services.	115 Financial Support for Infrastructure Development			
		G.H. 11 State Development Schemes		
		S.H (12) Pulivendula Area Development Agency		
		530 Major Works		
		531 Major Works	..	0.34
		Total(22)	..	0.34
		S.H (13) Model Town Projects		
		530 Major Works		
		531 Major Works	..	7,47.18
		532 Lands (Non R&R)	..	5,58.50
		Total(23)	..	13,05.68
		S.H (15) Gadapa Gadapaku Mana Prabhutvam		
		530 Major Works		
		531 Major Works	..	24.55
		Total(24)	..	24.55
		Total HOD	..	73,37.25
		Total Demand IX	181400,00.00	5058,73.27

EXPLANATORY NOTE

Revenue

Finance, Secretariat

Items(1)

The additional amount shall be included in the Sullementary Estimates towards Interest to OMB

Items(2)

The additional amount shall be included in the Supplementary Statement towards interest payments

Items(3)

The additional amount shall be included in the Supplementary Statement towards Convayance Allowance.

The additional amount shall be included in the Supplementary Statement towards conferences and seminars

The additional amount shall be included in the Supplementary Statement towards other administrative expenses.

The additional amount shall be included in the Supplementary Statement towards interest on OMB

The additional amount shall be included in the Supplementary Statement towards TA bills

Items(4)

The additional amount shall be included in the Supplementary Statement towards hiring vehicles

Items(5)

The additional amount shall be included in Supplementary estimates towards Assignment of ARET revenue to APSDC Ltd

Items(6)

The additional amount shall be included in the Supplementary Statement towards GIA to CFMS

Items(7)

The additional amount shall be included in the supplemntary Estimates towards arrear Pensions.

Items(8)

The additional amount is included in the supplementary estimates towards Pensions

Items(9)

The additional amount shall be included in the supplemntary Estimates towards Pensions

Items(10)

The additional amount shall be included in the supplemntary Estimates towards Gratuities.

Items(11)

The additional amount included in the Supplementary Estimates Leave Encashment amount allocable to successor State of Andhra Pradesh.

Capital

Finance, Secretariat

Items(12)

The additional amount included in the Supplementary Estimates towards Repayment of Borrowings.

Items(13)

The additional amount shall be included in the Supplementary Statement towards ways and means Advance.

Revenue

Treasuries And Accounts Department

Items(14)

The additional amount shall be included in the Supplementary Statement towards TA Bills

Revenue

State Audit Department

Items(15)

The additional amount shall be included in the Supplementary Statement towards TA bills

Items(16)

The additional amount shall be included in the Supplementary Statement towards minor repairs

The additional amount shall be included in the Supplementary Statement towards Mobile services.

Items(17)

The additional amunt included in the supplementary Estimates towards DA arrears salary.

Revenue

Life Insurance Department

Items(18)

The additional amount shall be included in the Supplementary Statement towards arrear salary.

Revenue

Planning, Secretariat

Items(19)

The additional amount shall be included in the Supplementary Statement towards TA bills

Items(20)

The additional amount shall be included in the Supplementary Statement towards Consumables and stationery

Items(21)

The additional amount shall be included in the Supplementary Statement towards Kuppan area Development Authority.

**Capital
Planning, Secretariat**

Items(22)

The additional amount shall be included in the Supplementary Statement towards works under PADA

Items(23)

The additional amount shall be included in the Supplementary Statement towards works

The additional amount shall be included in the Supplementary Statement towards Lands

Items(24)

The additional amount shall be included in the Supplementary Statement towards works under Gadapaku Gadapaku Mana Prabhutwam.

(9) DEMAND X HOME ADMINISTRATION

Original Grant:	(Rupees in Lakhs)	
Voted:		8495,11.69
Total of Sums Charged:		1.10
Estimates of the amount required for further expenditure		
Voted:		1432,13.88
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Home, Secretariat		Revenue		
2055 Police				
	101 Criminal Investigation and Vigilance			
		S.H (28) Police Complaints Authorities		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	1,00.00
		Total (1)	..	1,00.00
		Total HOD	..	1,00.00
Director General And Inspector General Of Police		Revenue		
2055 Police				
	001 Direction and Administration			
		S.H (01) Headquarters Office		
		240 Petrol, Oil and Lubricants		
		242 Charges towards Other purposes	..	6.40
		210 Supplies and Materials		
		215 AMC Charges - Hardware	..	26.13
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	2,00.00
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	4,25.68
		Total (2)	..	6,58.21
		S.H (07) Police Recruitment Board		
		280 Professional Services		
		289 Service based Professional Services	..	11,80.01
		Total (3)	..	11,80.01
		S.H (10) Marine Police		
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	1.13
		Total (4)	..	1.13
		S.H (26) Special Investigation Team for adulteration of ghee in Srivari laddu prasadam		
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	3.00
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	15.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	10.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	5.00
		280 Professional Services		
		289 Service based Professional Services	..	5.00
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	3.00
		200 Other Administrative Expenses		
		206 Investigation Expenses	..	5.00
		130 Office Expenses		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		135 Office Expenses - Consumables/Stationery	..	5.00
		Total (5)	..	51.00
	003 Training	S.H (04) Police Training Institutions		
		130 Office Expenses		
		138 Office Expenses - Internet Charges	..	41.54
		139 Office Expenses - Mobile Service/Call Charges	..	8.97
		136 Office Expenses - Maintenance/Minor Repairs	..	97.36
		137 Office Expenses - Administrative Expenses	..	60.54
		210 Supplies and Materials		
		212 Drugs and Medicines	..	5.97
		110 Domestic Travel Expenses		
		112 Bus Warrants	..	4.08
		170 Training		
		173 Honorarium to Trainers/Payment to Trainers	..	40.82
		174 Meetings/Workshops Expenses	..	2.24
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	17.85
		160 Publications		
		161 Publications	..	41.42
		Total (6)	..	3,20.79
	109 District Police	S.H (03) District Police Force		
		010 Salaries		
		018 Encashment of Earned Leave	..	560,42.57
		270 Minor Works		
		271 Minor Works	..	26.57
		250 Clothing, Tentage and Stores		
		252 Providing Uniforms	..	26.71
		010 Salaries		
		013 Dearness Allowance	..	245,62.40
		250 Clothing, Tentage and Stores		
		254 Shoes	..	94.14
		253 Stitching Charges	..	69.36
		251 Clothing	..	2,66.58
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	24.32
		100 Arrear Salaries		
		103 Arrear DA	..	67,10.91
		500 Other Charges		
		501 Compensation	..	46.40
		100 Arrear Salaries		
		101 Arrear Pay	..	15,50.67
		250 Clothing, Tentage and Stores		
		255 Tentage Charges	..	66.58
		Total (7)	..	894,87.21
	111 Railway Police	S.H (04) Railway Police		
		010 Salaries		
		018 Encashment of Earned Leave	..	14,50.89
		Total (8)	..	14,50.89
	114 Wireless and Computers	S.H (04) Police Communications and Computer Services		
		130 Office Expenses		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Director General And Inspector General Of Police 4055 Capital Outlay on Police	116 Forensic Science	139 Office Expenses - Mobile Service/Call Charges	..	0.60
		Total (9)	..	0.60
		S.H (04) Forensic Science Laboratory		
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	0.24
		Total (10)	..	0.24
		Capital		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (10) Modernisation of Police Forces [AP120]		
		510 Motor Vehicles		
	512 Purchase of Motor Vehicles	..	2,70.83	
	520 Machinery and Equipment			
	521 Purchase fo Machinery and Equipment	..	5,45.00	
	Total (11)	..	8,15.83	
	Total HOD	..	939,65.91	
Director General And Inspector General Of Prisons 2056 Jails		Revenue		
	001 Direction and Administration	S.H (01) Headquarters Office		
		220 Arms and Ammunition		
		221 Arms and Ammunition	..	1.58
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	1.61
		Total (12)	..	3.19
		S.H (74) Buildings		
		270 Minor Works		
		272 Maintenance	..	11.45
		Total (13)	..	11.45
	003 Training	S.H (70) Training		
		240 Petrol, Oil and Lubricants		
		242 Charges towards Other purposes	..	0.04
		160 Publications		
		161 Publications	..	0.01
		210 Supplies and Materials		
		212 Drugs and Medicines	..	0.51
		170 Training		
		174 Meetings/Workshops Expenses	..	0.01
		Total (14)	..	0.57
	101 Jails	S.H (04) Jails		
		210 Supplies and Materials		
		211 Materials and Supplies	..	25.83
		010 Salaries		
		018 Encashment of Earned Leave	..	7,19.30
		130 Office Expenses		
		131 Service Postage and Telephone	..	0.30
		200 Other Administrative Expenses		
		207 Medical Expenses (non-employees)	..	0.87
		Total (15)	..	7,46.30
		Total HOD	..	7,61.51

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Printing, Stationery And Stores Purchase Department			Revenue	
2058	Stationery and Printing			
	101	Purchase and Supply of Stationery Stores		
		S.H (04) Purchase and Supply of Stationary Stores		
		210 Supplies and Materials		
		211 Materials and Supplies	..	1.27
		Total (16)	..	1.27
	104	Cost of Printing by Other Sources		
		S.H (04) Cost of Printing by Other Sources		
		210 Supplies and Materials		
		219 Software Development	..	82.74
		211 Materials and Supplies	..	61.71
		Total (17)	..	1,44.45
Printing, Stationery And Stores Purchase Department			Capital	
4058	Capital Outlay on Stationery and Printing			
	103	Government Presses		
		G.H. 11 State Development Schemes		
		S.H (05) Modernization of Government Presses		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	2,32.45
		Total (18)	..	2,32.45
		Total HOD	..	3,78.17
Director General Of State Disaster Response And Fire Services			Capital	
4070	Capital Outlay on Other Administrative Services			
	800	Other Expenditure		
		S.H (31) Expansion and Modernization of Fire Services (Central Share)		
		530 Major Works		
		531 Major Works	..	9,69.75
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	18,32.10
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	28,87.50
		Total (19)	..	56,89.35
		S.H (32) Expansion and Modernization of Fire Services (State Share)		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	9,62.50
		530 Major Works		
		531 Major Works	..	3,23.25
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	6,10.70
		Total (20)	..	18,96.45
		Total HOD	..	75,85.80
Police Academy			Revenue	
2055	Police			
	003	Training		
		S.H (05) Andhra Pradesh Police Academy		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	3.26

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		137 Office Expenses - Administrative Expenses	..	1.66
		200 Other Administrative Expenses		
		202 Functions and Events	..	3.24
		203 Hospitality & Entertainment	..	3.24
		130 Office Expenses		
		131 Service Postage and Telephone	..	0.33
		136 Office Expenses - Maintenance/Minor Repairs	..	1.67
		200 Other Administrative Expenses		
		201 Conferences Seminars	..	1.67
		160 Publications		
		161 Publications	..	3.33
		162 Purchase of Books Magazines and Periodicals	..	1.67
		130 Office Expenses		
		139 Office Expenses - Mobile Service/Call Charges	..	4.00
		138 Office Expenses - Internet Charges	..	6.67
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	5.53
		Total (21)	..	36.27
		Total HOD	..	36.27
Intelligence Department		Revenue		
2055 Police				
	101	Criminal Investigation and Vigilance		
		S.H (05) Intelligence Branch		
		010 Salaries		
		013 Dearness Allowance	..	15,63.11
		250 Clothing, Tentage and Stores		
		251 Clothing	..	25.00
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	5,00.00
		200 Other Administrative Expenses		
		201 Conferences Seminars	..	0.01
		250 Clothing, Tentage and Stores		
		254 Shoes	..	24.00
		010 Salaries		
		018 Encashment of Earned Leave	..	38,50.78
		240 Petrol, Oil and Lubricants		
		242 Charges towards Other purposes	..	0.77
		250 Clothing, Tentage and Stores		
		253 Stitching Charges	..	11.00
		Total (22)	..	59,74.67
	117	Internal Security		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (16) Modernisation of Police Forces - SRE [AP333]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15.24
		Total (23)	..	15.24
Intelligence Department		Capital		
4055 Capital Outlay on Police				
	001	Direction and Administration		
		G.H. 11 State Development Schemes		
		S.H (06) Intelligence Branch		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	9,20.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		Total (24)	..	9,20.00
	207 State Police	G.H. 22 SNA - SPARSH (100:0)		
		S.H (14) Special Central Assistance for Most Left Wing Extremism Affected [AP363]		
		530 Major Works		
		531 Major Works	..	4,99.99
		Total (25)	..	4,99.99
		Total HOD	..	74,09.90
Special Protection Force		Revenue		
2055 Police				
	104 Special Police	S.H (01) Headquarters Office (Special Protection Force)		
		050 Rewards		
		051 Rewards	..	0.01
		170 Training		
		174 Meetings/Workshops Expenses	..	0.03
		110 Domestic Travel Expenses		
		112 Bus Warrants	..	0.01
		160 Publications		
		162 Purchase of Books Magazines and Periodicals	..	0.01
		Total (26)	..	0.06
		S.H (03) District Offices		
		170 Training		
		172 Training Expenses - Employees	..	0.03
		010 Salaries		
		018 Encashment of Earned Leave	..	45,27.17
		170 Training		
		171 Training/Course Fees	..	0.03
		100 Arrear Salaries		
		103 Arrear DA	..	7,77.51
		010 Salaries		
		013 Dearness Allowance	..	19,71.00
		Total (27)	..	72,75.74
		Total HOD	..	72,75.80
Grey Hounds		Revenue		
2055 Police				
	104 Special Police	S.H (06) Andhra Pradesh Special Armed Force		
		500 Other Charges		
		501 Compensation	..	1,66.67
		230 Cost of Ration/Diet Charges		
		233 Ration Charges	..	69.40
		160 Publications		
		161 Publications	..	0.38
		200 Other Administrative Expenses		
		208 Water Charges	..	1.42
		209 Electricity Charge	..	22.65
		Total (28)	..	2,60.52
		Total HOD	..	2,60.52
Organisation Of Counter Terrorist Operations (Octopus)		Revenue		
2055 Police				
	117 Internal Security	S.H (06) Organisation of Counter Terrorist Operations (OCTOPUS)		
		010 Salaries		
		013 Dearness Allowance	..	1,88.12

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		100 Arrear Salaries		
		103 Arrear DA	..	2,05.14
		010 Salaries		
		012 Allowances	..	2,98.16
		018 Encashment of Earned Leave	..	4,52.47
		Total (29)	..	11,43.89
		Total HOD	..	11,43.89
Prosecutions Department		Revenue		
2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (13) Directorate of Prosecutions (Headquarters office)		
		170 Training		
		172 Training Expenses - Employees	..	3.01
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	0.14
		134 Hiring of Private Vehicles	..	0.31
		Total (30)	..	3.46
		Total HOD	..	3.46
Commissioner Of Police, Visakhapatnam		Revenue		
2055 Police	109 District Police	S.H (10) Commissioner of Police, Visakhapatnam		
		010 Salaries		
		013 Dearness Allowance	..	18,02.05
		050 Rewards		
		052 Awards	..	0.01
		051 Rewards	..	0.01
		010 Salaries		
		018 Encashment of Earned Leave	..	41,96.38
		Total (31)	..	59,98.45
Commissioner Of Police, Visakhapatnam		Capital		
4055 Capital Outlay on Police	207 State Police	G.H. 11 State Development Schemes		
		S.H (18) Construction of Buildings under Commissionerate of Police Visakhapatnam		
		530 Major Works		
		531 Major Works	..	42.67
		Total (32)	..	42.67
		Total HOD	..	60,41.12
Commissioner Of Police, Vijayawada		Revenue		
2055 Police	109 District Police	S.H (11) Commissioner of Police, Vijayawada City		
		010 Salaries		
		013 Dearness Allowance	..	16,72.00
		018 Encashment of Earned Leave	..	39,41.13
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	2.01
		Total (33)	..	56,15.14
		Total HOD	..	56,15.14
Andhra Pradesh Crime Investigation Department		Revenue		
2055 Police				

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
	001	Direction and Administration		
		S.H (14) Crime Investigation Department		
		170 Training		
		171 Training/Course Fees	..	2.81
		160 Publications		
		162 Purchase of Books Magazines and Periodicals	..	5.46
		210 Supplies and Materials		
		211 Materials and Supplies	..	3.97
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	20.68
		170 Training		
		174 Meetings/Workshops Expenses	..	6.07
		520 Machinery and Equipment		
		522 Purchase of Tools and Plants	..	0.56
		Total (34)	..	39.55
		Capital		
Andhra Pradesh Crime Investigation Department				
4055	Capital Outlay on Police			
	789	Special Component Plan for Scheduled Castes		
		G.H. 11 State Development Schemes		
		S.H (10) Training to the Police Personal under Prevention of Atrocity Act Implementation		
		170 Training		
		174 Meetings/Workshops Expenses	..	63.13
		Total (35)	..	63.13
	796	Tribal Area Sub-Plan		
		G.H. 11 State Development Schemes		
		S.H (10) Training to the Police Personal under Prevention of Atrocity Act Implementation		
		170 Training		
		174 Meetings/Workshops Expenses	..	66.30
		Total (36)	..	66.30
		Total HOD	..	1,68.98
Andhra Pradesh Special Police				
2055	Police			
	104	Special Police		
		S.H (04) Andhra Pradesh Special Police Units		
		200 Other Administrative Expenses		
		208 Water Charges	..	0.96
		010 Salaries		
		013 Dearness Allowance	..	38,89.45
		210 Supplies and Materials		
		214 Fee of Software & Licenses	..	1.56
		010 Salaries		
		018 Encashment of Earned Leave	..	85,75.44
		Total (37)	..	124,67.41
		Total HOD	..	124,67.41
		Total Demand X	..	1432,13.88

EXPLANATORY NOTE

Revenue

Home, Secretariat

Items(1)

Additional funds included in Supplementary Estimates towards salaries.

Revenue

Director General And Inspector General Of Police

Items(2)

The Additional amount included in the supplementary estimates towards payment of Hardware

The Additional amount included in the supplementary estimates towards payment of other purpose

The Additional amount included in the supplementary estimates towards payment of Contract Services

The Additional amount included in the supplementary estimates towards Secret Service expenditure

Items(3)

The Additional amount included in the supplementary estimates towards service based professional services

Items(4)

The Additional amount included in the supplementary estimates towards maintenance of office vehicles

Items(5)

The Additional amount included in the supplementary estimates towards TA

The Additional amount included in the supplementary estimates towards Hiring of Pvt Vehicles

The Additional amount included in the supplementary estimates towards payment of consumables and Stationary

The Additional amount included in the supplementary estimates towards Administrative expenses

The Additional amount included in the supplementary estimates towards Investigation charges

The Additional amount included in the supplementary estimates towards Purchase of Hardware & peripherals

The Additional amount included in the supplementary estimates towards Service based professional services

The Additional amount included in the supplementary estimates towards Secret Service Expenditure

Items(6)

The Additional amount included in the supplementary estimates towards bus warrants.

The Additional amount included in the supplementary estimates towards office expenses-consumables/stationery.

The Additional amount included in the supplementary estimates towards payment of Maintenance and Minor repairs

The Additional amount included in the supplementary estimates towards Administrative expenses

The Additional amount included in the supplementary estimates towards office expenses-Internet Charges.

The Additional amount included in the supplementary estimates towards mobile services/call charges.

The Additional amount included in the supplementary estimates towards publications.

The Additional amount included in the supplementary estimates towards Honorarium to trainers

The Additional amount included in the supplementary estimates towards meetings/workshops.

The Additional amount included in the supplementary estimates towards drugs and medicines.

Items(7)

The Additional amount included in the supplementary estimates towards Dearness Allowance

The Additional amount included in the supplementary estimates towards Encashment of Earned Leave

The Additional amount included in the supplementary estimates towards Arrear Pay

The Additional amount included in the supplementary estimates towards Arrear DA

The Additional amount included in the supplementary estimates towards hiring of private vehicles.

The Additional amount included in the supplementary estimates towards clothing

The Additional amount included in the supplementary estimates towards providing uniforms.

The Additional amount included in the supplementary estimates towards Stitching charges

The Additional amount included in the supplementary estimates towards Shoes

The Additional amount included in the supplementary estimates towards Stitching tentage charges

The Additional amount included in the supplementary estimates towards minor works.

The additional funds included in the supplementary estimates towards Compensation.

Items(8)

The Additional amount included in the supplementary estimates towards Encashment of Earned Leave

Items(9)

The Additional amount included in the supplementary estimates towards mobile services/call charges

Items(10)

The Additional amount included in the supplementary estimates towards contact services through third party services.

Capital

Director General And Inspector General Of Police

Items(11)

The Additional amount included in the supplementary estimates towards purchase of Motor vehicles

The Additional amount included in the supplementary estimates towards purchase of Machinery & equipment

Revenue

Director General And Inspector General Of Prisons

Items(12)

The Additional amount included in the supplementary estimates towards Arms and Ammunition.

The Additional amount included in the supplementary estimates towards maintenance of office vehicles.

Items(13)

The Additional amount included in the supplementary estimates towards Maintenance

Items(14)

The Additional amount included in the supplementary estimates towards publications.

The Additional amount included in the supplementary estimates towards meetings/workshops.
The Additional amount included in the supplementary estimates towards drugs and medicines.
The Additional amount included in the supplementary estimates towards POL charges.

Items(15)

The Additional amount included in the supplementary estimates towards Encashment of Earned Leave
The Additional amount included in the supplementary estimates towards service postage and telephone.
The Additional amount included in the supplementary estimates towards medical expenses (other employees).
The Additional amount included in the supplementary estimates towards Materials and supply

Revenue

Printing, Stationery And Stores Purchase Department

Items(16)

The Additional amount included in the supplementary estimates towards materials and supplies.

Items(17)

The Additional amount included in the supplementary estimates towards Material and supply
The Additional amount included in the supplementary estimates towards Software development

Capital

Printing, Stationery And Stores Purchase Department

Items(18)

The Additional amount included in the supplementary estimates towards purchase of machinery and equipment

Capital

Director General Of State Disaster Response And Fire Services

Items(19)

The Additional amount included in the supplementary estimates towards purchase of motor vehicles
The Additional amount included in the supplementary estimates towards purchase of Machinery and Equipment
The Additional amount included in the supplementary estimates towards Major works

Items(20)

The Additional amount included in the supplementary estimates towards purchase of Motor Vehicles
The Additional amount included in the supplementary estimates towards purchase of Machinery and Equipment
The Additional amount included in the supplementary estimates towards Major works

Revenue

Police Academy

Items(21)

The Additional amount included in the supplementary estimates towards service postage and telephone.
The Additional amount included in the supplementary estimates towards Consumables and Stationary
The Additional amount included in the supplementary estimates towards Minor Repairs
The Additional amount included in the supplementary estimates towards Administrative Expenses
The Additional amount included in the supplementary estimates towards Internet Charges
The Additional amount included in the supplementary estimates towards Mobile Services
The Additional amount included in the supplementary estimates towards publication
The Additional amount included in the supplementary estimates towards books, magazines and periodicals.
The Additional amount included in the supplementary estimates towards office seminars
The Additional amount included in the supplementary estimates towards Functions and Events
The Additional amount included in the supplementary estimates towards Hospitality & Entertainment
The Additional amount included in the supplementary estimates towards Maintenance office vehicles

Revenue

Intelligence Department

Items(22)

The Additional amount included in the supplementary estimates towards DA
The Additional amount included in the supplementary estimates towards Encashment of Earned Leave
The Additional amount included in the supplementary estimates towards conferences and seminars.
The Additional amount included in the supplementary estimates towards charges towards other purposes.
The Additional amount included in the supplementary estimates towards clothing.
The Additional amount included in the supplementary estimates towards stitching charges.
The Additional amount included in the supplementary estimates towards shoes.
The Additional amount included in the supplementary estimates towards Secret Service Expenditure

Items(23)

The Additional amount included in the supplementary estimates towards other grant-in-aid.

Capital

Intelligence Department

Items(24)

The Additional amount included in the supplementary estimates towards Purchase of Motor Vehicles

Items(25)

The Additional amount included in the supplementary estimates towards Major works

Revenue

Special Protection Force

Items(26)

The Additional amount included in the supplementary estimates towards Rewards.
The Additional amount included in the supplementary estimates towards bus warrants.
The Additional amount included in the supplementary estimates towards purchase of books, magazines and periodicals.

The Additional amount included in the supplementary estimates towards meetings/workshop expenses.

Items(27)

The Additional amount included in the supplementary estimates towards Dearness Allowance
The Additional amount included in the supplementary estimates towards Encashment of Earned Leave
The Additional amount included in the supplementary estimates towards Arrear DA
The Additional amount included in the supplementary estimates towards trainings/course fees.
The Additional amount included in the supplementary estimates towards Consumables and Stationary

Revenue

Grey Hounds

Items(28)

The Additional amount included in the supplementary estimates towards publications.
The Additional amount included in the supplementary estimates towards water charges.
The Additional amount included in the supplementary estimates towards Electricity Charges
The Additional amount included in the supplementary estimates towards ration Charges
The Additional amount included in the supplementary estimates towards Compensation

Revenue

Organisation Of Counter Terrorist Operations (Octopus)

Items(29)

The Additional amount included in the supplementary estimates towards Allowances
The Additional amount included in the supplementary estimates towards Dearness Allowance
The Additional amount included in the supplementary estimates towards Encashment of Earned Leave
The Additional amount included in the supplementary estimates towards Arrear DA

Revenue

Prosecutions Department

Items(30)

The additional amount included in the supplementary statement towards hiring of private vehicles.
The additional amount included in the supplementary statement towards administrative expenses.
The Addl funds included in the supplementary estimates towards training expenses

Revenue

Commissioner Of Police, Visakhapatnam

Items(31)

The additional amount included in the supplementary statement towards rewards.
The additional amount included in the supplementary statement towards awards.
The Additional amount included in the supplementary estimates towards DA
The Additional amount included in the supplementary estimates towards Encashment of Earned Leave

Capital

Commissioner Of Police, Visakhapatnam

Items(32)

The Additional amount included in the supplementary estimates towards Major works

Revenue

Commissioner Of Police, Vijayawada

Items(33)

The additional amount included in the supplementary statement towards hiring of private vehicles.
The Additional amount included in the supplementary estimates towards Dearness Allowance
The Additional amount included in the supplementary estimates towards Encashment of Earned Leave

Revenue

Andhra Pradesh Crime Investigation Department

Items(34)

The additional amount included in the supplementary statement towards purchase of books, magazines and periodicals.
The additional amount included in the supplementary statement towards training/course fees.
The additional amount included in the supplementary statement towards meetings/ workshops expenses.
The additional amount included in the supplementary statement towards materials and supplies.
The Additional amount included in the supplementary estimates towards maintenance of Office vehicles
The additional amount included in the supplementary statement towards purchase of tools and plants.

Capital

Andhra Pradesh Crime Investigation Department

Items(35)

The Additional amount included in the supplementary estimates towards meetings and work shops

Items(36)

The Additional amount included in the supplementary estimates towards meetings and work shops

Revenue

Andhra Pradesh Special Police

Items(37)

The Additional amount included in the supplementary estimates towards Dearness Allowance
The Additional amount included in the supplementary estimates towards Encashment of Earned Leave
The additional amount included in the supplementary statement towards water charges.
The Additional amount included in the supplementary estimates towards Fees of soft ware & licences

(10) DEMAND XI ROADS AND BUILDINGS

Original Grant:	(Rupees in Lakhs)	
Voted:		8700,35.38
Total of Sums Charged:		21,65.20
Estimates of the amount required for further expenditure		
Voted:		3776,51.64
Total of Sums Charged:		6.07

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Transport, Roads And Buildings, Secretariat			Capital	
5054 Capital Outlay on Roads and Bridges				
80 General	190	Investment in Public Sector and Other Undertakings		
		G.H. 11 State Development Schemes		
		S.H (05) Andhra Pradesh Road Development Corporation		
		540 Investments		
		541 Investments	..	2000,00.00
		Total (1)	..	2000,00.00
7075 Loans for Other Transport Services				
01 Roads and Bridges	190	Loans to Public Sector and Other Undertakings		
		S.H (42) Loans to Andhra Pradesh Road Development Corporation (APRDC)		
		001 Loans to Andhra Pradesh Road Development Corporation (APRDC)		
		000 Not Applicable	..	245,26.00
		Total (2)	..	245,26.00
		Total HOD	..	2245,26.00
Administration, State Roads And Road Safety Works (Rsw), Enc (Roads And Buildings)			Capital	
5054 Capital Outlay on Roads and Bridges				
04 District and Other	337	Road Works		
		G.H. 11 State Development Schemes		
		S.H (09) Major District Roads		
		530 Major Works		
		531 Major Works	..	561,95.34
		Total (3)	..	561,95.34
		S.H (46) Upgradation of District & Other Roads		
		530 Major Works		
		531 Major Works	..	2,30.02
		Total (4)	..	2,30.02
05 Roads	101	Bridges		
		G.H. 11 State Development Schemes		
		S.H (04) Construction of Roads and Bridges under Railway Safety Works		
		530 Major Works		
		531 Major Works	..	2,37.95
		Total (5)	..	2,37.95
		Total HOD	..	566,63.31
Buildings Department			Capital	

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
4059 Capital Outlay on Public Works				
60 Other Buildings	051	Construction		
		G.H. 11 State Development Schemes		
		S.H (44) Construction of Guest Houses IBs and Other Buildings		
		530 Major Works		
		531 Major Works	6.07	..
		Total (6)	6.07	..
		Total HOD	6.07	..
Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department		Revenue		
3054 Roads and Bridges				
04 District and Other	105	Maintenance and Repairs		
		S.H (13) State Highways under Andhra Pradesh Road Development Corporation		
		270 Minor Works		
		271 Minor Works	..	4,36.64
		Total (7)	..	4,36.64
Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department		Capital		
5054 Capital Outlay on Roads and Bridges				
03 State Highways	337	Road Works		
		G.H. 11 State Development Schemes		
		S.H (51) FDR Technology for State Highways (Semi Annuity)		
		530 Major Works		
		531 Major Works	..	8.00
		Total (8)	..	8.00
04 District and Other	337	Road Works		
		G.H. 11 State Development Schemes		
		S.H (33) Core Network Roads (Works)		
		530 Major Works		
		531 Major Works	..	561,95.34
		Total (9)	..	561,95.34
		Total HOD	..	566,39.98
Rural Roads, Enc (Roads And Buildings)		Capital		
5054 Capital Outlay on Roads and Bridges				
04 District and Other	337	Road Works		
		G.H. 03 Externally Aided Projects		
		S.H (11) New Development Bank (NDB) - Andhra Pradesh Mandal Connectivity and Rural Connectivity Improvement Project		
		280 Professional Services		
		289 Service based Professional Services	..	41.20
		Total(10)	..	41.20
		Total HOD	..	41.20

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
National Highways And Central Road Funds Department			Capital	
5054 Capital Outlay on Roads and Bridges				
04 District and Other	337	Road Works		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (05) CENTRAL ROAD INVESTMENT FUND (CRF) [AP221]		
		530 Major Works		
		531 Major Works	..	39,81.15
		Total(11)	..	39,81.15
		Total HOD	..	39,81.15
Public Transport Department			Revenue	
2071 Pensions and other Retirement Benefits				
01 Civil	104	Gratuities		
		S.H (35) Terminal benefits to Public Transport Department		
		040 Pensionary Charges		
		042 Gratuities	..	97,00.00
		Total(12)	..	97,00.00
01 Civil	115	Leave Encashment Benefits		
		S.H (35) Terminal benefits to Public Transport Department		
		001 Encashment of Earned Leave for state government employees		
		000 Not Applicable	..	85,00.00
		Total(13)	..	85,00.00
3055 Road Transport	001	Direction and Administration		
		S.H (55) Public Transport Department		
		010 Salaries		
		013 Dearness Allowance	..	176,00.00
		Total(14)	..	176,00.00
		Total HOD	..	358,00.00
		Total Demand XI	6.07	3776,51.64

EXPLANATORY NOTE

Capital

Transport, Roads And Buildings, Secretariat

Items(1)

The additional amount included in the supplementary Estimates towards Investment in Andhra Pradesh Road

Items(2)

The additional amount included in the supplementary statement towards Loans to Andhra Pradesh Road Development

Capital

Administration, State Roads And Road Safety Works (Rsw), Enc (Roads And Buildings)

Items(3)

The additional amount included in the supplementary statement towards Major District Roads.

Items(4)

The additional amount included in the supplementary statement towards Upgradation of District and Other Roads.

Items(5)

The additional amount included in the supplementary statement towards Constructions of Roads and Bridges under

Capital

Buildings Department

Items(6)

The amount of Rs.6,07,000- have been sanctioned as an advance from Coningency Fund vide G.O.Rt.No.2142,

Revenue

Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department

Items(7)

The additional amount included in the supplementary statement towards Minor works.

Capital

Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department

Items(8)

The additional amount included in the supplementary statement towards Major works.

Items(9)

The additional amount included in the supplementary statement towards Major works.

Capital

Rural Roads, Enc (Roads And Buildings)

Items(10)

The additional amount included in the supplementary statement towards service based professional services.

Capital

National Highways And Central Road Funds Department

Items(11)

The additional amount included in the supplementary statement towards major works under Central Road Fund.

Revenue

Public Transport Department

Items(12)

The additional amount included in Supplementary Statement towards clearing of bills of Gratuity.

Items(13)

The additional amount included in Supplementary Statement towards clearing of bills of Encashment of Earned Leave bills.

Items(14)

The additional amount included in Supplementary Statement towards clearing of bills of DA.

(11) DEMAND XII SCHOOL EDUCATION

(Rupees in Lakhs)

Original Grant:		
Voted:		29909,31.45
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		335,27.45
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation		Charged	Voted
Intermediate Education Department		Revenue			
2202 General Education					
02 Secondary Education	800	Other Expenditure			
		G.H. 11 State Development Schemes			
		S.H (41) Mid-Day Meal programme in Government Junior colleges			
		210 Supplies and Materials			
		218 Transportation of Materials	..		17.86
		230 Cost of Ration/Diet Charges			
		231 Diet Charges	..		10,65.27
		234 Cook-cum-Helpers	..		1,28.25
		Total (1)	..		12,11.38
		S.H (42) Mid-Day Meal programme in Government Junior colleges-Additional Menu			
		230 Cost of Ration/Diet Charges			
		231 Diet Charges	..		4,43.09
		Total (2)	..		4,43.09
Intermediate Education Department		Capital			
4202 Capital Outlay on Education, Sports, Art and Culture					
01 General Education	203	University and Higher Education			
		G.H. 07 Rural Infrastructure Development Fund (RIDF)			
		S.H (74) Buildings			
		530 Major Works			
		531 Major Works	..		56.02
		Total (3)	..		56.02
01 General Education	796	Tribal Area Sub-Plan			
		G.H. 11 State Development Schemes			
		S.H (74) Buildings			
		530 Major Works			
		531 Major Works	..		42.80
		Total (4)	..		42.80
		Total HOD	..		17,53.29
School Education Department		Revenue			
2202 General Education					
01 Elementary Education	102	Assistance to Non Government Primary Schools			
		S.H (04) Assistance to Aided Primary Schools			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..		52.87
		Total (5)	..		52.87
01 Elementary Education	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)			
		G.H. 11 State Development Schemes			
		S.H (19) Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	285,90.00
		Total (6)	..	285,90.00
02 Secondary Education	110 Assistance to Non-Govt. Secondary Schools	S.H (04) Assistance to Aided Secondary Schools		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	38.26
		Total (7)	..	38.26
02 Secondary Education	789 Special Component Plan for Scheduled Castes	G.H. 11 State Development Schemes		
		S.H (23) Badikostha		
		210 Supplies and Materials		
		211 Materials and Supplies	..	1.01
		Total (8)	..	1.01
05 Language Development	103 Sanskrit Education	S.H (06) Assistance to Aided Sanskrit Schools		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	20.34
		Total (9)	..	20.34
80 General	001 Direction and Administration	S.H (03) District Offices		
		500 Other Charges		
		501 Compensation	..	36.75
		Total (10)	..	36.75
2204 Sports and Youth Services	101 Physical Education	G.H. 11 State Development Schemes		
		S.H (15) Physical Literacy in Schools		
		170 Training		
		171 Training/Course Fees	..	5,40.04
		Total (11)	..	5,40.04
School Education Department		Capital		
4202 Capital Outlay on Education, Sports, Art and Culture				
01 General Education	202 Secondary Education	G.H. 11 State Development Schemes		
		S.H (78) Construction of School Buildings (Toilet blocks under APREI Society)		
		530 Major Works		
		531 Major Works	..	62.00
		Total (12)	..	62.00
		Total HOD	..	293,41.27
Government Examinations Department		Revenue		
2202 General Education				
02 Secondary Education	108 Examinations	S.H (04) Conduct of Common Examinations (CGE)		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	6,78.39
		130 Office Expenses		
		131 Service Postage and Telephone	..	9.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	7,84.40

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		218 Transportation of Materials	..	5,83.09
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	2,61.20
		289 Service based Professional Services	..	1,16.81
		Total (13)	..	24,32.89
		Total HOD	..	24,32.89
		Total Demand XII	..	335,27.45

EXPLANATORY NOTE

Revenue

Intermediate Education Department

Items(1)

The additional amount is included in the Supplementary statement towards cost of ration charges/ Diet charges under Mid- Meal programme in all Government Jr.Colleges

The additional amount is included in the Supplementary statement towards cost of ration charges/ Diet charges under Mid- Meal programme in all Government Jr.Colleges

The additional amount is included in the Supplementary statement towards cost of ration charges/ Diet charges under Mid- Meal programme in all Government Jr.Colleges

Items(2)

The additional amount is included in the Supplementary statement towards cost of ration charges/ Diet charges under Mid- Meal programme in all Government Jr.Colleges

Capital

Intermediate Education Department

Items(3)

The additional amount is included in the Supplementary statement towards buildings under Rural infrastructure development fund

Items(4)

The additional amount is included in the Supplementary statement towards buildings under tribal area sub plan

Revenue

School Education Department

Items(5)

The additional amount is included in the Supplementary statement towards assistance to Aided Primary Schools

Items(6)

The additional amount is included in the Supplementary statement towards Pradhan Mantri Poshan Shakthi Nirman

Items(7)

The additional amount is included in the Supplementary statement towards grants-in-aid for Aided Secondary Schools

Items(8)

The additional amount is included in the Supplementary statement towards Materials and Supplies under Badikostha Scheme

Items(9)

The additional amount is included in the Supplementary statement towards assistance to aided Sanskrit Schools

Items(10)

The additional amount is included in the Supplementary statement towards Compensation

Items(11)

The additional amount is included in the Supplementary statement towards training/ course fees under Physical Literacy

Capital

School Education Department

Items(12)

The additional amount included in the Supplementary Estimates towards Construction of School Buildings (Toilet blocks under APREI Society).

Revenue

Government Examinations Department

Items(13)

The additional amount is included in the Supplementary statement towards Travelling allowances

The additional amount is included in the Supplementary statement towards Service Postage and Telephone

The additional amount is included in the Supplementary statement towards materials and supplies

The additional amount is included in the Supplementary statement towards transportation and materials

The additional amount is included in the Supplementary statement towards payment to direct individual professionals

The additional amount is included in the Supplementary statement towards Service based professional services

(12) DEMAND XIII HIGHER EDUCATION

(Rupees in Lakhs)

Original Grant:		
Voted:		2326,68.55
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		483,19.43
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Higher Education, Secretariat				Revenue	
2202 General Education					
03 University and Higher	102	Assistance to Universities			
		S.H (05) Andhra University			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	34,00.00	
		Total (1)	..	34,00.00	
		S.H (06) Sri Venkateswara University			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	10,00.00	
		Total (2)	..	10,00.00	
		S.H (08) Nagarjuna University			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	14,50.00	
		Total (3)	..	14,50.00	
		S.H (09) Sri Krishna Devaraya University			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	14,40.00	
		Total (4)	..	14,40.00	
		S.H (12) Potti Sriramulu Telugu University			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	45.00	
		Total (5)	..	45.00	
		S.H (22) Yogi Vemana University			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	7,00.00	
		Total (6)	..	7,00.00	
		S.H (40) Vikramasimhapuri University Nellore			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	3,00.21	
		Total (7)	..	3,00.21	
03 University and Higher	112	Institutes of Higher Learning			
		S.H (04) Assistance to Andhra Pradesh State Council of Higher Education			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	33.35	
		Total (8)	..	33.35	
		S.H (06) Board for community Development through Education Andhra Pradesh			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	23.34	
		Total (9)	..	23.34	
		S.H (17) Andhra Pradesh Higher Education Regulatory & Monitoring Commission			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	1,31.74	
		Total (10)	..	1,31.74	

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
2203 Technical Education	102	Assistance to Universities for Technical Education		
		S.H (06) Rajiv Gandhi University of Knowledge Technologies		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,00.00
		Total (11)	..	15,00.00
		S.H (20) Assistance to Jawharlal Nehru Technological University Ananthapur		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	15,00.00
		Total (12)	..	15,00.00
2251 Secretariat Social Services	090	Secretariat		
		G.H. 11 State Development Schemes		
		S.H (09) Sub-Mission on Development of Education		
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	1.00
		Total (13)	..	1.00
Higher Education, Secretariat		Capital		
4202 Capital Outlay on Education, Sports, Art and Culture				
01 General Education	203	University and Higher Education		
		G.H. 11 State Development Schemes		
		S.H (16) Rayalaseema University Kurnool		
		530 Major Works		
		531 Major Works	..	7,93.89
		Total (14)	..	7,93.89
		S.H (33) Cluster University, Kurnool		
		530 Major Works		
		531 Major Works	..	20,00.00
		Total (15)	..	20,00.00
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (06) Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]		
		530 Major Works		
		531 Major Works	..	23,67.00
		Total (16)	..	23,67.00
01 General Education	789	Special Component Plan for Scheduled Castes		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (06) Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]		
		530 Major Works		
		531 Major Works	..	5,64.20
		Total (17)	..	5,64.20
01 General Education	796	Tribal Area Sub-Plan		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (06) Rashtriya Uchhatar Shiksha Abhiyan (RUSA) [AP51]		
		530 Major Works		
		531 Major Works	..	3,18.79
		Total (18)	..	3,18.79
02 Technical Education	105	Engineering Technical Colleges and Institutes		
		G.H. 11 State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		S.H (15) Establishment of IIIT Sri City Chittoor		
		530 Major Works		
		531 Major Works	..	19,52.00
		Total (19)	..	19,52.00
		S.H (16) Creation of Infrastructure for Central Government Universities/Institutions		
		530 Major Works		
		531 Major Works	..	14,41.85
		532 Lands (Non R&R)	..	1,08.82
		Total (20)	..	15,50.67
		S.H (30) Tribal Engineering College Kurupam		
		530 Major Works		
		531 Major Works	..	1,46.30
		Total (21)	..	1,46.30
		Total HOD	..	212,17.49
Collegiate Education Department		Revenue		
2202 General Education				
03 University and Higher	103	Government Colleges and Institutes		
		S.H (07) Government Degree Colleges		
		010 Salaries		
		011 Pay	..	1,29.94
		013 Dearness Allowance	..	99,54.94
		020 Wages		
		024 Hourly Wage Employees	..	5.52
		100 Arrear Salaries		
		101 Arrear Pay	..	50,58.04
		103 Arrear Dearness Allowance	..	8,73.88
		106 Arrear House Rent Allowance	..	2,27.83
		130 Office Expenses		
		138 Office Expenses - Internet Charges	..	0.43
		210 Supplies and Materials		
		211 Materials and Supplies	..	15.84
		230 Cost of Ration/Diet Charges		
		231 Diet Charges	..	8.00
		300 Other Contractual Services		
		301 Individual Contract Employees	..	34,69.40
		302 Outsourcing Employees through agencies	..	5,34.45
		Total (22)	..	202,78.27
		S.H (14) Government Training Colleges for B.Ed & M.Ed		
		060 GIA Salaries		
		061 GIA Pay	..	9.35
		100 Arrear Salaries		
		101 Arrear Pay	..	1,76.14
		103 Arrear Dearness Allowance	..	95.99
		Total (23)	..	2,81.48
03 University and Higher	104	Assistance to Non-Government Colleges and Institutes		
		S.H (06) Assistance to Aided Colleges		
		060 GIA Salaries		
		061 GIA Pay	..	17,01.11
		063 GIA Dearness Allowance	..	21,55.60
		068 GIA Encashment of Earned Leave	..	19,48.45
		100 Arrear Salaries		
		101 Arrear Pay	..	1,34.64
		Total (24)	..	59,39.80

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
2204 Sports and Youth Services	101 Physical Education	S.H (17) Government College of Physical Education for B.P.Ed and M.P.Ed.		
		060 GIA Salaries		
		068 GIA Encashment of Earned Leave	..	9.78
		061 GIA Pay	..	3,69.65
		063 GIA Dearness Allowance	..	1,30.19
		Total (25)	..	5,09.62
Collegiate Education Department		Capital		
4202 Capital Outlay on Education, Sports, Art and Culture				
03 Sports and Youth Services	789 Special Component Plan for Scheduled Castes	G.H. 11 State Development Schemes		
		S.H (46) Residential Degree Colleges for SCs		
		530 Major Works		
		531 Major Works	..	4.82
		Total (26)	..	4.82
		Total HOD	..	270,13.99
State Archives		Revenue		
2205 Art and Culture	104 Archives	S.H (01) Headquarters Office		
		010 Salaries		
		011 Pay	..	9.26
		012 Allowances	..	0.34
		013 Dearness Allowance	..	7.81
		016 House Rent Allowance	..	2.48
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.08
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	0.09
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	35.30
		Total (27)	..	55.36
		S.H (02) Regional Offices		
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	7.46
		Total (28)	..	7.46
3454 Census Surveys and Statistics	110 Gazetter and Statistical Memoirs	S.H (04) State Editor District Gazetters		
02 Surveys and Statistics		010 Salaries		
		011 Pay	..	13.10
		012 Allowances	..	0.13
		013 Dearness Allowance	..	5.69
		016 House Rent Allowance	..	4.52
		018 Encashment of Earned Leave	..	1.23
		100 Arrear Salaries		
		101 Arrear Pay	..	0.18
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.02
		130 Office Expenses		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		138 Office Expenses - Internet Charges	..	0.02
		140 Rents, Rates and Taxes		
		141 Rents Rates and Taxes	..	0.24
		Total (29)	..	25.13
		Total HOD	..	87.95
		Total Demand XIII	..	483,19.43

EXPLANATORY NOTE

Revenue

Higher Education, Secretariat

Items(1)

The additional amount is included in the Supplementary statement towards payment of salaries and pensions to the employees of Andhra University, Visakhapatnam for the months of January & February, 2025

Items(2)

The additional amount is included in the Supplementary statement towards payment of salaries and pensions to the employees of Sri Venkateswara University, Tirupati for the months of January & February, 2025

Items(3)

The additional amount included in the Supplementary Estimates towards salaries of employees of Nagarjuna University.

Items(4)

The additional amount is included in the Supplementary statement towards payment of salaries and pensions to the employees of Sri KrishnaDevaraya University, Ananthapuram for the months of January & February, 2025

Items(5)

The additional amount is included in the Supplementary statement towards payment of salaries and pensions to the employees of Potti Sri Ramulu Telugu University, for the month of February, 2025

Items(6)

The additional amount is included in the Supplementary statement towards payment of salaries and pensions to the employees of Yogi Vemanna University, Kadapa for the months of January & February, 2025

Items(7)

The additional amount included in the Supplementary Estimates towards Vikramasimhapuri University, Nellore.

Items(8)

The additional amount is included in the Supplementary statement towards Assistance to Andhra Pradesh State Council of Higher Education.

Items(9)

The additional amount is included in the Supplementary statement towards Board for community Development through Education Andhra Pradesh.

Items(10)

The additional amount is included in the Supplementary statement towards payment of salaries of the Executives of APHERMC for the period from October 2024 to March 2025

Items(11)

The additional amount is included in the Supplementary statement towards maintenance of RGUKT

Items(12)

The additional amount is included in the Supplementary statement towards payment of salaries and pensions to the employees of JNTU, Ananthapuram for the months of December, January & February, 2025

Items(13)

The additional amount is included in the Supplementary statement towards payment to direct individual professionals

Capital

Higher Education, Secretariat

Items(14)

The additional amount is included in the Supplementary statement towards works related to Rayalaseema University

Items(15)

The additional amount is included in the Supplementary statement towards payment of pending bills related to construction of new complex of Silver Jubilee Degree College and Administrative buildings of Cluster University, Jagannadhapattu, Kurnool.

Items(16)

The additional amount is included in the Supplementary statement towards mother sanction of RUSA funds general component

Items(17)

The additional amount is included in the Supplementary statement towards mother sanction of RUSA funds SC component

Items(18)

The additional amount is included in the Supplementary statement towards mother sanction of RUSA funds ST component

Items(19)

The additional amount is included in the Supplementary statement towards establishment of Sri City, Chittoor

Items(20)

The additional amount is included in the Supplementary statement towards creation of infrastructure related to central Government universities

The additional amount is included in the Supplementary statement towards creation of infrastructure related to central Government universities

Items(21)

The additional amount is included in the Supplementary statement towards works related to Tribal Engineering University, Kurupam

Revenue

Collegiate Education Department

Items(22)

The additional amount is included in the Supplementary statement towards salaries of Government Degree Colleges employees

The additional amount is included in the Supplementary statement towards DA of Government Degree colleges Employees
The additional amount is included in the Supplementary statement towards wages to Hourly waged employees in Government Degree Colleges
The additional amount is included in the Supplementary statement towards arrear salaries of Government Degree Colleges employees
The additional amount is included in the Supplementary statement towards DA arrear of Government Degree Colleges employees
The additional amount is included in the Supplementary statement towards arrear HRA of Government Degree Colleges employees
The additional amount is included in the Supplementary statement towards internet charges in Government Degree Colleges
The additional amount is included in the Supplementary statement towards Materials and supplies in Government Degree Colleges
The additional amount is included in the Supplementary statement towards Diet charges in Government Degree Colleges
The additional amount is included in the Supplementary statement towards salaries of contract employees working in Government Degree Colleges
The additional amount is included in the Supplementary statement towards salaries of outsourcing employees working in Government Degree Colleges

Items(23)

The additional amount is included in the Supplementary statement towards GIA salaries of employees working in Government training B.Ed & MEd Colleges
The additional amount is included in the Supplementary statement towards arrear pay of employees working in Government training B.Ed & MEd Colleges
The additional amount is included in the Supplementary statement towards arrear DA of employees working in Government training B.Ed & MEd Colleges

Items(24)

The additional amount is included in the Supplementary statement towards GIA to Aided Colleges
The additional amount is included in the Supplementary statement towards GIA DA to Aided Colleges
The additional amount is included in the Supplementary statement towards encashment of earn leave to Aided Colleges employees
The additional amount is included in the Supplementary statement towards arrear pay of employees of Aided Colleges

Items(25)

The additional amount is included in the Supplementary statement towards encashment of earn leave to Government colleges of B.PEd & M.PEd
The additional amount is included in the Supplementary statement towards GIA to Government colleges of B.PEd & M.PEd
The additional amount is included in the Supplementary statement towards DA to Government colleges of B.PEd & M.PEd

Capital

Collegiate Education Department

Items(26)

The additional amount is included in the Supplementary statement towards Major works in Residential Degree Colleges for SCs

Revenue

State Archives

Items(27)

The additional amount is included in the Supplementary statement towards salaries of Head Quarter employees
The additional amount is included in the Supplementary statement towards Allowances.
The additional amount is included in the Supplementary statement towards DA to Head Quarter employees
The additional amount is included in the Supplementary statement towards HRA Allowances to Head Quarter employees
The additional amount is included in the Supplementary statement towards Travelling Allowances in Head Quarter Offices
The additional amount is included in the Supplementary statement towards consumables/Stationery in Head Quarter Offices
The additional amount is included in the Supplementary statement towards salaries of outsourcing employees working in Head Quarters

Items(28)

The additional amount is included in the Supplementary statement towards salaries of outsourcing employees working in Regional Offices

Items(29)

The additional amount is included in the Supplementary statement towards salaries of employees working in District Gazetteers Dept
The additional amount is included in the Supplementary statement towards allowances of employees working in District Gazetteers Dept
The additional amount is included in the Supplementary statement towards DA of employees working in District Gazetteers Dept
The additional amount is included in the Supplementary statement towards HRA of employees working in District Gazetteers Dept
The additional amount is included in the Supplementary statement towards encashment of earn leave of employees working in District Gazetteers Dept
The additional amount is included in the Supplementary statement towards arrear salaries of employees working in District Gazetteers Dept
The additional amount is included in the Supplementary statement towards Travelling Allowances in District Gazetteers
The additional amount is included in the Supplementary statement towards internet charges in District Gazetteers Department
The additional amount is included in the Supplementary statement towards Rents in District Gazetteers Department

(13) DEMAND XIV SKILL DEVELOPMENT AND TRAINING

(Rupees in Lakhs)

Original Grant:		1217,16.85
Voted:		..
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		32,55.20
Voted:		..
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Technical Education Department		Revenue		
2203 Technical Education				
	105	Polytechnics		
		S.H (04) Government Polytechnics		
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.56
		Total (1)	..	0.56
	796	Tribal Area Sub-Plan		
		G.H. 11 State Development Schemes		
		S.H (18) Infrastructure facilities in GMR Polytechnics		
		500 Other Charges		
		504 Cosmetic Charges	..	0.34
		Total (2)	..	0.34
Technical Education Department		Capital		
4202 Capital Outlay on Education, Sports, Art and Culture				
02 Technical Education	104	Polytechnics		
		G.H. 07 Rural Infrastructure Development Fund (RIDF)		
		S.H (74) Buildings		
		530 Major Works		
		531 Major Works	..	2,26.86
		Total (3)	..	2,26.86
		G.H. 11 State Development Schemes		
		S.H (12) Modernisation of Labs in Government Polytechnics		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	4,98.00
		Total (4)	..	4,98.00
		Total HOD	..	7,25.76
Employment And Training Department		Revenue		
2230 Labour, Employment and Skill Development				
02 Employment Service	001	Direction and Administration		
		S.H (01) Headquarters Office		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.20
		Total (5)	..	0.20
03 Training	101	Industrial Training Institutes		
		S.H (04) Industrial Training Institutes		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	0.03
		Total (6)	..	0.03
		G.H. 11 State Development Schemes		
		S.H (04) Industrial Training Institutes		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.16
		Total (7)	..	0.16

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		Total HOD	..	0.39
Department Of Skills Development And Training, Secretariat		Revenue		
2251 Secretariat Social Services	090 Secretariat	S.H (19) Department of Skill Entrepreneurship and Innovation		
		130 Office Expenses		
		139 Office Expenses - Mobile Service/Call Charges	..	0.05
		Total (8)	..	0.05
2515 Other Rural Development Programmes	003 Training	G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,32.00
		Total (9)	..	9,32.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	14,00.00
		Total (10)	..	14,00.00
	789 Special Component Plan for Scheduled Castes	G.H. 12 Central Assistance to State Development Schemes		
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,97.00
		Total (11)	..	1,97.00
		Total HOD	..	25,29.05
		Total Demand XIV	..	32,55.20

EXPLANATORY NOTE

Revenue

Technical Education Department

Items(1)

The additional amount is included in the Supplementary statement towards maintenance of office vehicles in Govt polytechnics

Items(2)

The additional amount is included in the Supplementary statement towards cosmetic charges in GMR Polytechnics

Capital

Technical Education Department

Items(3)

The additional amount is included in the Supplementary statement towards works under RIDF

Items(4)

The additional amount is included in the Supplementary statement for purchase of Machinery and Equipment towards modernization of labs in Government PolyTechnics under State Development Schemes

Revenue

Employment And Training Department

Items(5)

The additional amount is included in the Supplementary statement towards Travelling Allowances in the Head Quarter office

Items(6)

The additional amount is included in the Supplementary statement towards administrative expenses in regional Offices

Items(7)

The additional amount is included in the Supplementary statement towards travelling allowances in regional Offices

Revenue

Department Of Skills Development And Training, Secretariat

Items(8)

The additional amount is included in the Supplementary statement towards mobile charges of the Secretariat Department

Items(9)

The additional amount included in the Supplementary Estimates towards Matching State Share under Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224].

Items(10)

The additional amount included in the Supplementary Estimates towards Central Share under Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224].

Items(11)

The additional amount included in the Supplementary Estimates towards Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224].

(14) DEMAND XVI MEDICAL AND HEALTH

Original Grant:

(Rupees in Lakhs)

Voted:

18421,04.36

Total of Sums Charged:

11.00

Estimates of the amount required for further expenditure

Voted:

721,29.73

Total of Sums Charged:

32,61.68

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Medical Education Department			Revenue		
2210	Medical and Public Health				
01	Urban Health Services -	001 Direction and Administration			
		S.H (01) Headquarters Office			
		210 Supplies and Materials			
		211 Materials and Supplies	..	50,00.00	
		Total (1)	..	50,00.00	
Medical Education Department			Capital		
4210	Capital Outlay on Medical and Public Health				
03	Medical Education,	105 Allopathy			
		G.H. 07 Rural Infrastructure Development Fund (RIDF)			
		S.H (33) Establishment of new Medical College along with Hospital in Plain Areas			
		530 Major Works			
		531 Major Works	..	285,75.00	
		Total (2)	..	285,75.00	
		G.H. 11 State Development Schemes			
		S.H (35) New Medical Colleges at Rajahmundry Eluru & Nandyal			
		530 Major Works			
		531 Major Works	..	20,00.00	
		Total (3)	..	20,00.00	
03	Medical Education,	796 Tribal Area Sub-Plan			
		G.H. 07 Rural Infrastructure Development Fund (RIDF)			
		S.H (34) Establishment of Multi Speciality Hospitals in Tribal Areas			
		530 Major Works			
		531 Major Works	..	6,98.33	
		Total (4)	..	6,98.33	
		Total HOD	..	362,73.33	
Public Health And Family Welfare Department			Revenue		
2210	Medical and Public Health				
01	Urban Health Services -	001 Direction and Administration			
		S.H (02) Regional Offices			
		510 Motor Vehicles			
		511 Maintenance of Office Vehicles	..	0.50	
		Total (5)	..	0.50	
01	General	104 Medical Stores Depots			
		G.H. 11 State Development Schemes			
		S.H (06) Centralized Purchase of Drugs and Medicines			
		210 Supplies and Materials			
		212 Drugs and Medicines	..	78,00.00	
		Total (6)	..	78,00.00	
06	Public Health	001 Direction and Administration			
		S.H (03) District Offices			
		500 Other Charges			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		501 Compensation	3.55	..
		Total (7)	3.55	..
80 General	789 Special Component Plan for Scheduled Castes	G.H. 11 State Development Schemes S.H (06) Centralized Purchase of Drugs and Medicines		
		210 Supplies and Materials		
		212 Drugs and Medicines	..	16,00.00
		Total (8)	..	16,00.00
80 General	796 Tribal Area Sub-Plan	G.H. 11 State Development Schemes S.H (06) Centralized Purchase of Drugs and Medicines		
		210 Supplies and Materials		
		212 Drugs and Medicines	..	6,00.00
		Total (9)	..	6,00.00
		Total HOD	3.55	100,00.50
Family Welfare Department		Revenue		
2049 Interest Payments		G.H. 04 Finance Commission Grants S.H (07) Penal Interest - FC Grants (Health Sector)		
60 Interest on other	701 Miscellaneous	450 Interest		
		456 Other Interest Payments	32,58.13	..
		Total (10)	32,58.13	..
2210 Medical and Public Health		G.H. 11 State Development Schemes S.H (47) Aarogya Suraksha Programme		
06 Public Health	101 Prevention and Control of Diseases	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	57,07.00
		Total (11)	..	57,07.00
06 Public Health	200 Other systems	G.H. 27 SNA - SPARSH (60:40) S.H (07) PRADHAN MANTRI AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM) [AP370]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	6,14.99
		Total (12)	..	6,14.99
06 Public Health	789 Special Component Plan for Scheduled Castes	G.H. 27 SNA - SPARSH (60:40) S.H (07) PRADHAN MANTRI AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM) [AP370]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1,27.91
		Total (13)	..	1,27.91
06 Public Health	796 Tribal Areas Sub-Plan	G.H. 27 SNA - SPARSH (60:40) S.H (07) PRADHAN MANTRI AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM) [AP370]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	54.16

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
			Total (14)	54.16
2211 Family Welfare				
	103	Maternity and Child Health		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (12) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana [AP285]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	22,70.55
		Total (15)	..	22,70.55
	200	Other Services and Supplies		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (20) Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	90,24.44
		Total (16)	..	90,24.44
	789	Special Component Plan for Scheduled Castes		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (18) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana [AP285]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,78.16
		Total (17)	..	2,78.16
		S.H (24) Infrastructure Maintenance[AP390]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	22,64.34
		Total (18)	..	22,64.34
	796	Tribal Area Sub-Plan		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (18) Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana [AP285]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,09.69
		Total (19)	..	1,09.69
		Total HOD	32,58.13	204,51.24
Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department		Revenue		
2210 Medical and Public Health				
02 Urban Health Services -	001	Direction and Administration		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10,33.78

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		Total (20)	..	10,33.78
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,50.67
		Total (21)	..	15,50.67
02 Urban Health Services -	789	Special Component Plan for Scheduled Castes		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	68.35
		Total (22)	..	68.35
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,02.52
		Total (23)	..	1,02.52
02 Urban Health Services -	796	Tribal Area Sub-Plan		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,62.67
		Total (24)	..	1,62.67
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,44.00
		Total (25)	..	2,44.00
05 Medical Education,	102	Homeopathy		
		S.H (04) Homeopathic Colleges		
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	1.97
		Total (26)	..	1.97
		Total HOD	..	31,63.96
Drugs Control Administration		Revenue		
2210 Medical and Public Health				
06 Public Health	104	Drug Control		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (04) Administration of Drugs Control Act		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	2.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		210 Supplies and Materials		
		211 Materials and Supplies	..	24.00
		213 Purchase of Office Hardware and Peripherals	..	2.00
		Total (27)	..	28.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (04) Administration of Drugs Control Act		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	3.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	36.00
		213 Purchase of Office Hardware and Peripherals	..	3.00
		Total (28)	..	42.00
		Capital		
4210	Capital Outlay on Medical and Public Health			
04	Public Health	200 Other Programmes		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (04) Strengthening of State Drug Regulatory Systems[AP218]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	93.26
		530 Major Works		
		531 Major Works	..	7,11.94
		Total (29)	..	8,05.20
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (04) Strengthening of State Drug Regulatory Systems[AP218]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	1,59.50
		530 Major Works		
		531 Major Works	..	10,67.91
		Total (30)	..	12,27.41
04	Public Health	789 Special Component Plan for Scheduled Castes		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (04) Strengthening of State Drug Regulatory Systems[AP218]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	18.62
		Total (31)	..	18.62
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (04) Strengthening of State Drug Regulatory Systems[AP218]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	27.94
		Total (32)	..	27.94
04	Public Health	796 Tribal Area Sub-Plan		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		S.H (04) Strengthening of State Drug Regulatory Systems[AP218]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	12.28
		Total (33)	..	12.28
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (04) Strengthening of State Drug Regulatory Systems[AP218]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	18.44
		Total (34)	..	18.44
		Total HOD	..	21,79.89
Directorate Of Secondary Health		Revenue		
2210 Medical and Public Health				
01 Urban Health Services -	001 Direction and Administration			
		S.H (17) Directorate of Secondary Health (District Offices)		
		130 Office Expenses		
		139 Office Expenses - Mobile Service/Call Charges	..	2.68
		200 Other Administrative Expenses		
		209 Electricity Charge	..	58.13
		Total (35)	..	60.81
		Total HOD	..	60.81
		Total Demand XVI	32,61.68	721,29.73

EXPLANATORY NOTE

Revenue

Medical Education Department

Items(1)

The additional amount is included in Supplementary Estimate towards actual requirement of surgical consumables by end of current financial year 2024-25.

Capital

Medical Education Department

Items(2)

The additional amount is included in the Supplementary Estimates towards making payment to the agencies in connection with safe closure of the construction of (11) Medical Colleges works sanctioned under NABARD RIDF.

Items(3)

The additional amount is included in the Supplementary Estimates towards New Medical Colleges at Rajahmundry Eluru & Nandyal.

Items(4)

The additional amount is included in the Supplementary Estimates towards Establishment of Multi Specialty Hospitals in Tribal Areas.

Revenue

Public Health And Family Welfare Department

Items(5)

The additional amount is included in the Supplementary Estimates towards maintenance of office vehicles of Regional offices.

Items(6)

The additional amount is included in the Supplementary estimates towards supply of drugs and medicines.

Items(7)

The amount of Rs.3,55,000/- have been sanctioned through Contingency fund vide G.O.Rt.No.2123, Finance (Budget.I) Department, dt.18.02.2022. Hence an equivalent amount is included in Supplementary Statement towards recoupment of Contingency fund.

Items(8)

The additional amount is included in the Supplementary estimates towards supply of drugs and medicines.

Items(9)

The additional amount is included in the Supplementary estimates towards supply of drugs and medicines.

Revenue

Family Welfare Department

Items(10)

The additional amount is included in the Supplementary Estimates towards Penal Interest – FC Grants (Health Sector).

Items(11)

The additional amount included in the Supplementary Estimates towards Aarogya Suraksha Programme.

Items(12)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)[AP 370].

Items(13)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)[AP 370].

Items(14)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)[AP 370].

Items(15)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Mission Shakti – SAMARTHYA – Pradhan Mantri Matru Vandana Yojana [AP 285].

Items(16)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Flexible Pool for RCH & Strengthening National Health Programme and national urban health Mission[AP 115].

Items(17)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Mission Shakti – SAMARTHYA – Pradhan Mantri Matru Vandana Yojana [AP 285].

Items(18)

The additional amount is included in Supplementary Estimate towards Matching State Share under Infrastructure Maintenance component under National Health Mission.

Items(19)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Mission Shakti – SAMARTHYA – Pradhan Mantri Matru Vandana Yojana [AP 285].

Revenue

Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department

Items(20)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme National Mission on AYUSH including Mission on Medicinal Plants [AP 246].

Items(21)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme National Mission on AYUSH including Mission on Medicinal Plants [AP 246].

Items(22)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme National Mission on AYUSH including Mission on Medicinal Plants [AP 246].

Items(23)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme National Mission on AYUSH including Mission on Medicinal Plants [AP 246].

Items(24)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme National Mission on AYUSH including Mission on Medicinal Plants [AP 246].

Items(25)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme National Mission on AYUSH including Mission on Medicinal Plants [AP 246].

Items(26)

The additional amount is included in the Supplementary Estimates towards payment to direct individual Professionals in Homeopathic Colleges.

Revenue**Drugs Control Administration****Items(27)**

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

Items(28)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

Capital**Drugs Control Administration****Items(29)**

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

Items(30)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

Items(31)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

Items(32)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

Items(33)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

Items(34)

The additional amount is included in the Supplementary Estimates towards meeting the expenditure under the Scheme Strengthening of State Drug Regulatory Systems [AP 218].

Revenue**Directorate Of Secondary Health****Items(35)**

The additional amount is included in the Supplementary Estimates towards mobile service/call charges of District offices of Directorate of Secondary Health.

The additional amount is included in the Supplementary Estimates towards electricity charges of District offices of Directorate of Secondary Health.

(15) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT

Original Grant:	(Rupees in Lakhs)	
Voted:		11478,83.37
Total of Sums Charged:		12,00.01
Estimates of the amount required for further expenditure		
Voted:		2884,62.60
Total of Sums Charged:		10,00.00

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Municipal Administration And Urban Development, Secretariat			Revenue	
2049	Interest Payments			
60	Interest on other	701 Miscellaneous		
		G.H. 04 Finance Commission Grants		
		S.H (08) Penal interest of FC Grant to ULBs		
		450 Interest		
		456 Other Interest Payments	10,00.00	..
		Total (1)	10,00.00	..
2217	Urban Development			
80	General	191 Other Expenditure		
		G.H. 11 State Development Schemes		
		S.H (13) Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	30,00.00
		Total (2)	..	30,00.00
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC) [AP412]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	50.00
		Total (3)	..	50.00
		S.H (41) Swachh Bharat Mission (SBM)- Urban-Capacity Building Skill development & Knowledge Management [AP413]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	38.34
		Total (4)	..	38.34
2230	Labour, Employment and Skill Development			
02	Employment Service	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (07) Deendayal Jan Aajeevika Yojana - Shehari [D-JAY(S)]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	4,00.00
		Total (5)	..	4,00.00
Municipal Administration And Urban Development, Secretariat			Capital	
4217	Capital Outlay on Urban Development			
01	State Capital Development	051 Construction		
		G.H. 03 Externally Aided Projects		
		S.H (80) Amaravati Capital City Development Project		
		530 Major Works		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		531 Major Works	..	400,00.00
		Total (6)	..	400,00.00
60 Other Urban Development	190 Investment in Public Sector and Other Undertakings	G.H. 11 State Development Schemes S.H (15) Andhra Pradesh Township and Infrastructure Development Corporation Ltd		
		540 Investments		
		541 Investments	..	350,00.00
		Total (7)	..	350,00.00
60 Other Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	G.H. 27 SNA - SPARSH (60:40) S.H (38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]		
		530 Major Works		
		531 Major Works	..	16,67.00
		Total (8)	..	16,67.00
		S.H (39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]		
		530 Major Works		
		531 Major Works	..	1,67.00
		Total (9)	..	1,67.00
		S.H (88) Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM) [AP411]		
		530 Major Works		
		531 Major Works	..	41,66.00
		Total (10)	..	41,66.00
6217 Loans for Urban Development				
01 State Capital Development	190 Assistance to Public Sector and other undertakings	G.H. 11 State Development Schemes S.H (28) Loans to Andhra Pradesh Capital Region Development Authority (APCRDA)		
		001 Loans to Andhra Pradesh Capital Region Development Authority (APCRDA)		
		000 Not Applicable	..	880,54.00
		Total (11)	..	880,54.00
60 Other Urban Development	190 Loans to Public Sector and Other Undertakings	G.H. 11 State Development Schemes S.H (09) Loans to Andhra Pradesh Township & Infrastructure Development Corporation Limited (APTIDCO)		
		001 Loans to Andhra Pradesh Township & Infrastructure Development Corporation Limited (APTIDCO)		
		000 Not Applicable	..	1115,32.00
		Total (12)	..	1115,32.00
		Total HOD	10,00.00	2840,74.34

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Municipal Administration Department			Revenue	
2217	Urban Development			
80	General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
		G.H. 11 State Development Schemes		
		S.H (68) Assistance to New Municipalities / Corporations for Developmental Works		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	17,15.00
		Total (13)	..	17,15.00
Municipal Administration Department			Capital	
4217	Capital Outlay on Urban Development			
60	Other Urban Development	051 Construction		
		G.H. 03 Externally Aided Projects		
		S.H (10) AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project		
		530 Major Works		
		531 Major Works	..	26,73.26
		Total (14)	..	26,73.26
		Total HOD	..	43,88.26
		Total Demand XVII	10,00.00	2884,62.60

EXPLANATORY NOTE

Revenue

Municipal Administration And Urban Development, Secretariat

Items(1)

The additional funds are included in the supplementary estimates towards Other Interest Payments.

Items(2)

The additional amount included in Supplementary Statement towards assistance to MEPMA.

Items(3)

The additional amount included in Supplementary statement towards implementation of SBM (U) 2.0

Items(4)

The additional amount included in Supplementary statement towards implementation of SBM (U) 2.0

Items(5)

The additional amount included in Supplementary Statement towards implementation of D-JAY (S) scheme.

Capital

Municipal Administration And Urban Development, Secretariat

Items(6)

The additional amount included in the Supplementary Estimates towards Amaravati Capital City Development Projects.

Items(7)

The additional amount included in the supplementary Estimates towards Investment in Andhra Pradesh Township and Infrastructure Development Corporation Ltd.

Items(8)

The additional amount included in Supplementary statement towards implementation of SBM (U) 2.0

Items(9)

The additional amount included in Supplementary statement towards implementation of SBM (U) 2.0

Items(10)

The additional amount included in Supplementary statement towards implementation of SBM (U) 2.0

Items(11)

The additional amount included in Supplementary Statement towards Loans to APCRDA.

Items(12)

The additional amount included in Supplementary Statement towards Loans to APTIDCO for activities of Corporation.

Revenue

Municipal Administration Department

Items(13)

The additional amount is included in the supplementary statement towards Assistance to New Municipalities/Corporations for developmental works

Capital

Municipal Administration Department

Items(14)

The additional amount included in the Supplementary Estimates towards AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project.

(16) DEMAND XVIII HOUSING

Original Grant:	(Rupees in Lakhs)
Voted:	4012,53.48
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	580,34.94
Total of Sums Charged:	..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Weaker Section Housing		Revenue		
2216 Housing				
02 Urban Housing	190	Assistance to Public Sector and Other Undertakings		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) PMAY-URBAN-BLC Scheme [AP345]		
		500 Other Charges		
		507 Penal Interest	..	10,21.58
		Total (1)	..	10,21.58
02 Urban Housing	789	Special Component Plan for Scheduled Castes		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) PMAY-URBAN-BLC Scheme [AP345]		
		500 Other Charges		
		507 Penal Interest	..	1,18.65
		Total (2)	..	1,18.65
02 Urban Housing	796	Tribal Area Sub-Plan		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) PMAY-URBAN-BLC Scheme [AP345]		
		500 Other Charges		
		507 Penal Interest	..	94.71
		Total (3)	..	94.71
Weaker Section Housing		Capital		
6216 Loans for Housing				
03 Rural Housing	190	Loans to Public Sector and other undertakings		
		G.H. 11 State Development Schemes		
		S.H (09) Loans to Andhra Pradesh State Housing Corporation Limited (APSHCL)		
		001 Loans to Andhra Pradesh State Housing Corporation Limited (APSHCL)		
		000 Not Applicable	..	568,00.00
		Total (4)	..	568,00.00
		Total HOD	..	580,34.94
		Total Demand XVIII	..	580,34.94

EXPLANATORY NOTE

Revenue

Weaker Section Housing

Items(1)

The additional amount shall be included in the Supplementary statement towards Penal Interest under PMAY-URBAN BLC scheme.

Items(2)

The additional amount shall be included in the Supplementary statement towards Penal Interest under PMAY-URBAN BLC scheme.

Items(3)

The additional amount shall be included in the Supplementary statement towards Penal Interest under PMAY-URBAN BLC scheme.

Capital

Weaker Section Housing

Items(4)

The additional amount shall be included in the Supplementary statement towards loans to APSHCL for activities of the the corporation.

(17) DEMAND XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES

Original Grant:	(Rupees in Lakhs)	
Voted:		700,59.91
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		6,88.11
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Labour, Factories, Boilers And Insurance Medical Services, Secretariat			Revenue		
2251	Secretariat Social Services				
	090	Secretariat			
		S.H (16) Labour Factories Boilers and Insurance Medical Services Secretariat			
		130 Office Expenses			
		134 Hiring of Private Vehicles	..		9.91
		240 Petrol, Oil and Lubricants			
		241 Charges towards Office Vehicles	..		0.14
		Total (1)	..		10.05
		Total HOD	..		10.05
Labour Department			Revenue		
2230	Labour, Employment and Skill Development				
	01 Labour				
	004	Research and Statistics			
		G.H. 12 Central Assistance to State Development Schemes			
		S.H (05) National Database for unorganized workers on e-Shram portal			
		310 Grants in Aid			
		312 Other Grants-in-Aid	..		75.00
		Total (2)	..		75.00
		Total HOD	..		75.00
Insurance Medical Services Department			Revenue		
2210	Medical and Public Health				
	01 Urban Health Services -				
	102	Employees State Insurance Scheme			
		S.H (04) Dispensaries			
		210 Supplies and Materials			
		214 Fee of Software & Licenses	..		9.01
		280 Professional Services			
		287 Payments to Direct Individual Professionals	..		5.68
		Total (3)	..		14.69
		S.H (05) Dispensaries (Reimbursable from ESIC)			
		130 Office Expenses			
		135 Office Expenses - Consumables/Stationery	..		75.00
		280 Professional Services			
		289 Service based Professional Services	..		55.64
		300 Other Contractual Services			
		304 Contract Services through 3rd party firms	..		57.74
		Total (4)	..		1,88.38
Insurance Medical Services Department			Capital		
4210	Capital Outlay on Medical and Public Health				
	01 Urban Health Services				
	102	Employees State Insurance Scheme			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		G.H. 11 State Development Schemes		
		S.H (05) Dispensaries (Reimbursable from ESIC)		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	3,99.99
		Total (5)	..	3,99.99
		Total HOD	..	6,03.06
		Total Demand XX	..	6,88.11

EXPLANATORY NOTE

Revenue

Labour, Factories, Boilers And Insurance Medical Services, Secretariat

Items(1)

The additional amount shall be included in the Supplementary statement towards hiring of vehicles
The additional amount shall be included in the Supplementary statement.

Revenue

Labour Department

Items(2)

The additional amount shall be included in the Supplementary statement towards e-Shram

Revenue

Insurance Medical Services Department

Items(3)

The additional amount shall be included in the Supplementary statement towards fee for software & Licenses.
The additional amount shall be included in the Supplementary statement towards individual professionals.

Items(4)

The additional amount shall be included in the Supplementary statement.
The additional amount shall be included in the Supplementary statement towards service base professional services.
The additional amount shall be included in the Supplementary statement towards contract services through 3rd party firms.

Capital

Insurance Medical Services Department

Items(5)

The additional amount shall be included in the Supplementary statement towards purchase of Machinery and equipment.

(18) DEMAND XXI SOCIAL WELFARE

Original Grant:

(Rupees in Lakhs)

Voted:

10400,84.85

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

280,32.39

Total of Sums Charged:

..

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Social Welfare, Secretariat				Revenue	
2251	Secretariat Social Services				
	090	Secretariat			
		S.H (08) Social Welfare Department			
		130 Office Expenses			
		134 Hiring of Private Vehicles	..	1.81	
		139 Office Expenses - Mobile Service/Call Charges	..	0.27	
		Total (1)	..	2.08	
		Total HOD	..	2.08	
Social Welfare Department				Revenue	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	01 Welfare of Scheduled	102	Economic Development		
		G.H. 11 State Development Schemes			
		S.H (04) Economic Support Schemes			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	1,91.43	
		Total (2)	..	1,91.43	
	01 Welfare of Scheduled	190	Assistance to Public Sector and Other Undertakings		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes			
		S.H (08) Andhra Pradesh Scheduled Castes Corporations			
		900 DBT Grants-in-Aid			
		933 Post Matric Scholarships (MTF)	..	38,88.87	
		Total (3)	..	38,88.87	
	01 Welfare of Scheduled	277	Education		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes			
		S.H (06) Post-Matric Scholarship to SCs[AP232]			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	190,30.01	
		Total (4)	..	190,30.01	
		Total HOD	..	231,10.31	
Social Welfare Residential				Revenue	
Educational Institutions Society					
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	01 Welfare of Scheduled	277	Education		
		G.H. 11 State Development Schemes			
		S.H (30) Government Residential Centralised Schools			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	49,20.00	
		Total (5)	..	49,20.00	
		Total HOD	..	49,20.00	

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Total Demand XXI			..	280,32.39
EXPLANATORY NOTE				
Revenue				
Social Welfare, Secretariat				
Items(1)				
The additional amount included in the supplementary statement to meet the expenditure towards hiring vehicle charges				
The additional amount included in the supplementary statement to meet the expenditure towards mobile service/call charges				
Revenue				
Social Welfare Department				
Items(2)				
The additional amount included in the supplementary statement to meet the expenditure towards payments to the Agencies for maintenance of Capacity Building Centers in the erstwhile district during the year 2018-19 under Animal Induction Activity.				
Items(3)				
The additional amount included in the supplementary statement to meet the expenditure towards meeting the expenditure for sanction of Post matric Scholarships – MTF for the academic year 2024-25.				
Items(4)				
The additional amount included in the supplementary statement to meet the expenditure towards reimbursement of Tuition Fee (RTF) for the academic year 2024-25.				
Revenue				
Social Welfare Residential Educational Institutions Society				
Items(5)				
The additional amount included in the supplementary statement to meet the expenditure towards for payment of salaries to the staff of APSWREIS for the month of Jan & Feb 2025				

(19) DEMAND XXII TRIBAL WELFARE*(Rupees in Lakhs)*

Original Grant:		
Voted:		4541,85.95
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		189,21.30
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Tribal Welfare Department			Revenue		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
02	Welfare of Scheduled	001	Direction and Administration		
			G.H. 12 Central Assistance to State Development Schemes		
			S.H (10) Administrative Costs to States/UTs for implementation of the schemes		
		310	Grants-in-Aid		
		312	Other Grants-in-Aid	..	40.50
			Total (1)	..	40.50
02	Welfare of Scheduled	102	Economic Development		
			S.H (04) Economic Support Schemes		
		110	Domestic Travel Expenses		
		111	Travelling Allowance	..	2.27
			Total (2)	..	2.27
			G.H. 11 State Development Schemes		
			S.H (08) Implementation of the Protection of Forest Right Act		
		110	Domestic Travel Expenses		
		111	Travelling Allowance	..	1.02
			Total (3)	..	1.02
			S.H (17) Yuva Kiranalu		
		170	Training		
		171	Training/Course Fees	..	10.57
			Total (4)	..	10.57
			S.H (27) Special Projects for Tribal livelihoods		
		330	Subsidies		
		331	Subsidies to Individual Beneficiaries	..	8,33.33
		332	Subsidies to Organizations	..	8,33.33
			Total (5)	..	16,66.66
			G.H. 12 Central Assistance to State Development Schemes		
			S.H (10) Grants under proviso to Article 275(1) of the Constitution		
		310	Grants-in-Aid		
		312	Other Grants-in-Aid	..	90,07.22
			Total (6)	..	90,07.22
02	Welfare of Scheduled	277	Education		
			G.H. 11 State Development Schemes		
			S.H (26) Best Available Schools		
		340	Scholarships and Stipends		
		342	Reimbursement of Tuition Fee (RTF)	..	15,92.87
			Total (7)	..	15,92.87
			G.H. 12 Central Assistance to State Development Schemes		
			S.H (06) POST MATRIC SCHOLARSHIP to STs[AP187]		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	66,00.00
		Total (8)	..	66,00.00
		Total HOD	..	189,21.11
Tribal Welfare Engineering Department		Revenue		
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
02 Welfare of Scheduled	001	Direction and Administration		
		S.H (05) Engineering Establishment District Offices		
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.19
		Total (9)	..	0.19
		Total HOD	..	0.19
		Total Demand XXII	..	189,21.30

EXPLANATORY NOTE

Revenue

Tribal Welfare Department

Items(1)

The additional amount included in the supplementary statement to meet the expenditure towards meeting the expenditure under the scheme "Administrative Cost to States/UTs" for the year 2024-25.

Items(2)

The additional amount included in the supplementary statement to meet the expenditure towards Travelling Allowances.

Items(3)

The additional amount included in the supplementary statement to meet the expenditure towards TA

Items(4)

The additional amount included in the supplementary statement to meet the expenditure towards training /course fee

Items(5)

The additional amount included in the supplementary statement to meet the expenditure towards subsidies to Individual beneficiaries.

The additional amount included in the supplementary statement to meet the expenditure towards Subsidies to Organisations.

Items(6)

The additional amount included in the supplementary statement to meet the expenditure towards meeting the expenditure under the scheme "Grants under Proviso to Article 275(1) of Constitution" for the FY 2024-25.

Items(7)

The additional amount included in the supplementary statement to meet the expenditure towards Reimbursement of Tution Fee (RTF).

Items(8)

The additional amount included in the supplementary statement to meet the expenditure towards Post Metric Scholarship to STs (AP187) under Central Share.

Revenue

Tribal Welfare Engineering Department

Items(9)

The additional amount included in the supplementary statement to meet the expenditure towards maintenance of office vehicles.

(20) DEMAND XXIII BACKWARD CLASSES WELFARE

Original Grant:

(Rupees in Lakhs)

Voted:

29879,94.47

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

969,84.95

Total of Sums Charged:

..

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Backward Classes Welfare Department			Revenue		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
03	Welfare of Backward	001	Direction and Administration		
			S.H (03) District Offices		
			130 Office Expenses		
			134 Hiring of Private Vehicles	..	6.32
			Total (1)	..	6.32
03	Welfare of Backward	102	Economic Development		
			G.H. 11 State Development Schemes		
			S.H (14) BC Abhyudaya Yojana		
			310 Grants in Aid		
			312 Other Grants-in-Aid	..	1,39.16
			Total (2)	..	1,39.16
03	Welfare of Backward	190	Assistance to Public Sector and Other Undertakings		
			G.H. 11 State Development Schemes		
			S.H (48) SU - BC-A Corporations		
			900 DBT Grants-in-Aid		
			932 Post Matric Scholarships (RTF)	..	39,81.20
			Total (3)	..	39,81.20
			S.H (49) SU - BC-B Corporations		
			900 DBT Grants-in-Aid		
			932 Post Matric Scholarships (RTF)	..	38,61.17
			Total (4)	..	38,61.17
			S.H (50) SU - BC-D Corporations		
			900 DBT Grants-in-Aid		
			922 Financial Assistance to Women	..	738,47.39
			932 Post Matric Scholarships (RTF)	..	143,76.47
			Total (5)	..	882,23.86
03	Welfare of Backward	277	Education		
			S.H (07) Government Hostels		
			110 Domestic Travel Expenses		
			111 Travelling Allowance	..	1.29
			Total (6)	..	1.29
			Total HOD	..	962,13.00
Department Of Economically Weaker Sections (Ews) Welfare			Revenue		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
80	General	190	Assistance to Public Sector and Other Undertakings		
			G.H. 11 State Development Schemes		
			S.H (31) Andhra Pradesh Kapu Welfare and Development Corporation		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	7,71.95

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
			Total (7)	7,71.95
			Total HOD	7,71.95
			Total Demand XXIII	969,84.95

EXPLANATORY NOTE

Revenue

Backward Classes Welfare Department

Items(1)

The additional amount included in the supplementary statement towards hiring of private vehicles

Items(2)

The additional amount included in the supplementary statement towards BC Abhyudu Yojana.

Items(3)

The additional amount included in the supplementary statement towards Post Metric Scholarship (RTF).

Items(4)

The additional amount included in the supplementary statement towards Post Metric Scholarship (RTF).

Items(5)

The additional amount included in the supplementary statement towards Financial assistance to Women.

The additional amount included in the supplementary statement towards post matric scholarships(RTF)

Items(6)

The additional amount included in the supplementary statement towards Travelling allowance

Revenue

Department Of Economically Weaker Sections (Ews) Welfare

Items(7)

The additional amount included in the supplementary statement towards AP Kapu welfare Development corporation.

(21) DEMAND XXIV MINORITY WELFARE

Original Grant:

(Rupees in Lakhs)

2808,75.12

Voted:

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

10,72.98

Total of Sums Charged:

..

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Minorities Welfare Department			Revenue		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
04	Welfare of Minorities	102 Economic Development			
		G.H. 11 State Development Schemes			
		S.H (21) Assistance to Andhra Pradesh Wakf Board			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	14.00	
		Total (1)	..	14.00	
		S.H (25) Assistance for Construction of Urdu Ghar-cum-Shadikhana			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	20.34	
		Total (2)	..	20.34	
04	Welfare of Minorities	190 Assistance to Public Sector and Other Undertakings			
		G.H. 11 State Development Schemes			
		S.H (04) Andhra Pradesh State Christian Finance Corporation			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	1,00.00	
		Total (3)	..	1,00.00	
		S.H (05) Andhra Pradesh State Minorities Finance Corporation			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	5,50.58	
		Total (4)	..	5,50.58	
Minorities Welfare Department			Capital		
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
80	General	800 Other Expenditure			
		G.H. 11 State Development Schemes			
		S.H (10) Assistance for Construction of Urdu Ghar-cum-Shadikhana			
		530 Major Works			
		531 Major Works	..	3,88.06	
		Total (5)	..	3,88.06	
		Total HOD	..	10,72.98	
		Total Demand XXIV	..	10,72.98	

EXPLANATORY NOTE

Revenue

Minorities Welfare Department

Items(1)

The additional amount included in the Supplementary Estimates towards Grants-in-Aid-Other Grants-in-Aid-Assistance to Andhra Pradesh Wakf Board.

Items(2)

The additional amount included in the supplementary statement towards assistance for construction of Urdu-Ghar-cum-Shadikhana

Items(3)

The additional amount included in the Supplementary Statement towards Andhra Pradesh State Christian Finance Corporation.

Items(4)

The additional amount included in the supplementary statement towards salaries of APRIES Society.

Capital

Minorities Welfare Department

Items(5)

The additional amount included in the supplementary statement towards assistance for construction of Urdu Ghar -cum- Shadikhana

(22) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE

Original Grant:

(Rupees in Lakhs)

4285,95.06

Voted:

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

170,40.91

Total of Sums Charged:

..

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Women Development And Child Welfare Department			Revenue		
2235	Social Security and Welfare				
02	Social Welfare	103 Women's Welfare			
		S.H (03) District Offices			
		110 Domestic Travel Expenses			
		111 Travelling Allowance	..		0.19
		130 Office Expenses			
		134 Hiring of Private Vehicles	..		0.50
		Total (1)	..		0.69
		S.H (22) State Social Welfare Advisory Board			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..		42.01
		Total (2)	..		42.01
		G.H. 11 State Development Schemes			
		S.H (16) Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress			
		310 Grants-in-Aid			
		316 Payments to beneficiaries in Calamities/Notified events	..		3,26.76
		Total (3)	..		3,26.76
		S.H (24) State Commission for Women			
		130 Office Expenses			
		131 Service Postage and Telephone	..		0.09
		Total (4)	..		0.09
		G.H. 22 SNA - SPARSH (100%)			
		S.H (05) Mission Shakti - SAMBAL- ONE STOP CENTER [AP391]			
		310 Grants in Aid			
		312 Other Grants-in-Aid	..		4,95.25
		Total (5)	..		4,95.25
		G.H. 27 SNA - SPARSH (60:40)			
		S.H (18) Mission Shakti -SAMARTHYA - Sakhi Niwas [AP398]			
		310 Grants in Aid			
		312 Other Grants-in-Aid	..		1,66.67
		Total (6)	..		1,66.67
		S.H (25) Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]			
		310 Grants in Aid			
		312 Other Grants-in-Aid	..		5,00.00
		Total (7)	..		5,00.00
02	Social Welfare	789 Special Component Plan for Scheduled Castes			
		G.H. 12 Central Assistance to State Development Schemes			
		S.H (06) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..		62.20

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		Total (8)	..	62.20
Women Development And Child Welfare Department		Capital		
4235 Capital Outlay on Social Security and Welfare				
02 Social Welfare	102	Child Welfare		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (08) SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA[AP360]		
		530 Major Works		
		531 Major Works	..	21,62.58
		Total (9)	..	21,62.58
		G.H. 07 Rural Infrastructure Development Fund (RIDF)		
		S.H (04) Construction of Buildings for Anganwadi Centres		
		530 Major Works		
		531 Major Works	..	10,88.37
		Total (10)	..	10,88.37
		G.H. 11 State Development Schemes		
		S.H (05) Integrated Child Development Service (ICDS)		
		530 Major Works		
		531 Major Works	..	113,52.00
		Total (11)	..	113,52.00
02 Social Welfare	103	Womens Welfare		
		G.H. 22 SNA - SPARSH (100%)		
		S.H (20) Mission Shakti-SAMBAL-One stop Centre (construction grant) [AP455]		
		530 Major Works		
		531 Major Works	..	4,58.13
		Total (12)	..	4,58.13
02 Social Welfare	796	Tribal Area Sub-Plan		
		G.H. 07 Rural Infrastructure Development Fund (RIDF)		
		S.H (04) Construction of Buildings for Anganwadi Centres		
		530 Major Works		
		531 Major Works	..	1,28.99
		Total (13)	..	1,28.99
		Total HOD	..	167,83.74
Department For Welfare Of Differently Abled, Transgender And Senior Citizens		Revenue		
2235 Social Security and Welfare				
02 Social Welfare	101	Welfare of Handicapped		
		S.H (01) Headquarters Office		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.05
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	0.41
		136 Office Expenses - Maintenance/Minor Repairs	..	0.24
		200 Other Administrative Expenses		
		202 Functions and Events	..	0.25
		Total (14)	..	0.95
		S.H (03) District Offices		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		210 Supplies and Materials		
		212 Drugs and Medicines	..	0.39
		Total (15)	..	0.39
		S.H (44) Government Residential Schools for Differently Aabled Students		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.41
		Total (16)	..	0.41
		G.H. 11 State Development Schemes		
		S.H (03) District Offices		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.31
		Total (17)	..	0.31
02 Social Welfare	104 Welfare of Aged, Infirm and Destitute	G.H. 12 Central Assistance to State Development Schemes		
		S.H (11) Atal Vayo Abhyuday Yojana (AVYAY)- National Action Plan for Senior Citizens[AP307]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	98.48
		Total (18)	..	98.48
02 Social Welfare	200 Other Programmes	G.H. 12 Central Assistance to State Development Schemes		
		S.H (05) National Action Plan for Drug Demand Reduction (NAPDDR)[AP330]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,56.63
		Total (19)	..	1,56.63
		Total HOD	..	2,57.17
		Total Demand XXV	..	170,40.91

EXPLANATORY NOTE

Revenue

Women Development And Child Welfare Department

Items(1)

The additional amount shall be included in the Supplementary statement towards travelling allowance.

The additional amount shall be included in the Supplementary statement towards hiring of private vehicles.

Items(2)

The additional amount shall be included in the Supplementary statement towards grant-in-aid salaries.

Items(3)

The additional amount shall be included in the Supplementary statement towards payment to beneficiaries in calamities/Notified events.

Items(4)

The additional amount shall be included in the Supplementary statement towards service postage and telephone.

Items(5)

The additional amount shall be included in the Supplementary statement towards One Stop center recurring.

Items(6)

The additional amount shall be included in the Supplementary statement towards Sakhi Niwas.

Items(7)

The additional amount shall be included in the Supplementary statement towards Shakti Sadan.

Items(8)

The additional amount shall be included in the Supplementary statement towards POSHAN 2.0.

Capital

Women Development And Child Welfare Department

Items(9)

The additional amount shall be included in the Supplementary towards construction of Anganwadi Centers under MGNREGA.

Items(10)

The additional amount shall be included in the Supplementary statement towards construction of Anganwadi centers under RIDF.

Items(11)

The additional amount shall be included in the Supplementary statement towards ICDS

Items(12)

The additional amount shall be included in the Supplementary statement towards One Stop center construction.

Items(13)

The additional amount shall be included in the Supplementary towards construction of Anganwadi centers under RIDF .

Revenue

Department For Welfare Of Differently Abled, Transgender And Senior Citizens

Items(14)

The additional amount shall be included in the Supplementary statement towards travelling allowance.

The additional amount shall be included in the Supplementary statement towards office expenses-consumables/stationery.

The additional amount shall be included in the Supplementary statement towards office expenses-Maintenance/Minor repairs.

The additional amount shall be included in the Supplementary statement functions and events.

Items(15)

The additional amount shall be included in the Supplementary statement towards drugs and medicines.

Items(16)

The additional amount shall be included in the Supplementary statement towards travelling allowance.

Items(17)

The additional amount shall be included in the Supplementary statement towards travelling allowance.

Items(18)

The additional amount shall be included in the Supplementary statement towards action plan for Senior Citizens.

Items(19)

The additional amount shall be included in the Supplementary statement towards Drug Demand Reduction.

(23) DEMAND XXVII AGRICULTURE

(Rupees in Lakhs)

Original Grant:		
Voted:		9713,97.54
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		1087,38.97
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Agriculture Marketing And Co-Operation, Secretariat		Capital		
6435 Loans for Social Security and Welfare				
60 Other Social Security and	190	Loans to Public Sector and Other Undertakings		
		G.H. 11 State Development Schemes		
		S.H (04) Loans to Rythu sadhikara samastha		
		001 Loans to Rythu sadhikara samastha		
		000 Not Applicable	..	139,00.00
		Total (1)	..	139,00.00
		Total HOD	..	139,00.00
Agriculture Department		Revenue		
2401 Crop Husbandry				
	103	Seeds		
		S.H (09) Supply of Seeds to Farmers		
		330 Subsidies		
		331 Subsidies to Individual Beneficiaries	..	100,00.00
		Total (2)	..	100,00.00
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (56) Krishionnati Yojana Seed and Planting Material [AP329]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	3,65.00
		Total (3)	..	3,65.00
	105	Manures and Fertilisers		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (52) RKVY - National Project on Management of Soil Health and Fertility [AP324]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	2,83.33
		Total (4)	..	2,83.33
	108	Commercial Crops		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (68) Krishionnati Yojana Food and Nutrition Security [AP17]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	25,21.67
		Total (5)	..	25,21.67
	109	Extension and Farmers Training		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (50) Krishionnati Yojana Agricultural Extension [AP24]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	4,78.33
		Total (6)	..	4,78.33
	110	Crop Insurance		
		G.H. 11 State Development Schemes		
		S.H (08) Crop Insurance - PM FBY		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	30.00
		Total (7)	..	30.00
		S.H (66) Crop Insurance - PM FBY		
		320 Contributions		
		326 Crop Insurance	..	298,49.82
		Total (8)	..	298,49.82
113	Agricultural Engineering	G.H. 03 Externally Aided Projects		
		S.H (46) APCNF-IGGAARL		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	10.00
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	6.00
		170 Training		
		171 Training/Course Fee	..	1,10.00
		280 Professional Services		
		289 Service based Professional Services	..	4,50.00
		Total (9)	..	5,76.00
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (27) Rashtriya Krushi Vikas Yojana (RKVY) [AP81]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	27,58.34
		Total (10)	..	27,58.34
114	Development of Oil Seeds	G.H. 27 SNA - SPARSH (60:40)		
		S.H (15) Krishionnati Yojana Edible Oils (Oilseeds) [AP222]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	8,58.34
		Total (11)	..	8,58.34
131	Technological Advancement	G.H. 27 SNA - SPARSH (60:40)		
		S.H (41) RKVY - PKVY [AP76]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	8,95.00
		Total (12)	..	8,95.00
		S.H (46) RKVY - Sub Mission on Agriculture Mechanisation [AP283]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	21,96.66
		Total (13)	..	21,96.66
		S.H (51) Krishionnati Yojana Digital Agriculture [AP314]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	16,39.99
		Total (14)	..	16,39.99
789	Special Component Plan for Scheduled Castes	G.H. 11 State Development Schemes		
		S.H (66) Crop Insurance - PM FBY		
		320 Contributions		
		326 Crop Insurance	..	40,72.03
		Total (15)	..	40,72.03
		G.H. 12 Central Assistance to State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		S.H (27) Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,55.00
		Total (16)	..	3,55.00
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (15) Krishionnati Yojana Edible Oils (Oilseeds) [AP222]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1,83.34
		Total (17)	..	1,83.34
		S.H (27) Rashtriya Krushi Vikas Yojana (RKVY) [AP81]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	5,88.33
		Total (18)	..	5,88.33
		S.H (41) RKVY - PKVY [AP76]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1,91.67
		Total (19)	..	1,91.67
		S.H (46) RKVY - Sub Mission on Agriculture Mechanisation [AP283]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	4,71.67
		Total (20)	..	4,71.67
		S.H (50) Krishionnati Yojana Agricultural Extension [AP24]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1,03.34
		Total (21)	..	1,03.34
		S.H (51) Krishionnati Yojana Digital Agriculture [AP314]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	3,51.67
		Total (22)	..	3,51.67
		S.H (52) RKVY - National Project on Management of Soil Health and Fertility [AP324]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	60.00
		Total (23)	..	60.00
		S.H (56) Krishionnati Yojana Seed and Planting Material [AP329]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	78.33
		Total (24)	..	78.33
		S.H (68) Krishionnati Yojana Food and Nutrition Security [AP17]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	5,39.99
		Total (25)	..	5,39.99
	796 Tribal Area Sub-Plan	G.H. 11 State Development Schemes		
		S.H (66) Crop Insurance - PM FBY		
		320 Contributions		
		326 Crop Insurance	..	13,70.48
		Total (26)	..	13,70.48
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (15) Krishionnati Yojana Edible Oils (Oilseeds) [AP222]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	78.33

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		Total (27)	..	78.33
		S.H (27) Rashtriya Krushi Vikas Yojana (RKVY) [AP81]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	2,50.00
		Total (28)	..	2,50.00
		S.H (41) RKVY - PKVY [AP76]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	81.66
		Total (29)	..	81.66
		S.H (46) RKVY - Sub Mission on Agriculture Mechanisation [AP283]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	2,01.67
		Total (30)	..	2,01.67
		S.H (50) Krishionnati Yojana Agricultural Extension [AP24]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	43.34
		Total (31)	..	43.34
		S.H (51) Krishionnati Yojana Digital Agriculture [AP314]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1,50.00
		Total (32)	..	1,50.00
		S.H (52) RKVY - National Project on Management of Soil Health and Fertility [AP324]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	25.00
		Total (33)	..	25.00
		S.H (56) Krishionnati Yojana Seed and Planting Material [AP329]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	33.34
		Total (34)	..	33.34
		S.H (68) Krishionnati Yojana Food and Nutrition Security [AP17]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	2,30.00
		Total (35)	..	2,30.00
Agriculture Department		Capital		
4401 Capital Outlay on Crop Husbandry				
	113	Agricultural Engineering		
		G.H. 03 Externally Aided Projects		
		S.H (46) APCNF-IGGAARL		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	44.00
		Total (36)	..	44.00
		Total HOD	..	619,55.67
Horticulture Department		Revenue		
2401 Crop Husbandry				
	113	Agricultural Engineering		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (11) RKVY - PMKSY-Per Drop More Crop [AP12]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	144,86.62

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		Total (37)	..	144,86.62
114	Development of Oil Seeds	G.H. 27 SNA - SPARSH (60:40) S.H (57) Krishionnati Yojana Oil Palm [AP405] 310 Grants in Aid 312 Other Grants-in-Aid	..	75,73.34
		Total (38)	..	75,73.34
119	Horticulture and Vegetable Crops	G.H. 27 SNA - SPARSH (60:40) S.H (07) Krishionnati Yojana Integrated Development of Horticulture [AP56] 310 Grants in Aid 312 Other Grants-in-Aid	..	31,11.66
		Total (39)	..	31,11.66
		S.H (74) Krishionnati Yojana National Bamboo Mission [AP389] 310 Grants in Aid 312 Other Grants-in-Aid	..	13.34
		Total (40)	..	13.34
789	Special Component Plan for Scheduled Castes	G.H. 27 SNA - SPARSH (60:40) S.H (11) RKVY - PMKSY-Per Drop More Crop [AP12] 310 Grants in Aid 312 Other Grants-in-Aid	..	31,05.00
		Total (41)	..	31,05.00
		S.H (22) Krishionnati Yojana Integrated Development of Horticulture [AP56] 310 Grants in Aid 312 Other Grants-in-Aid	..	6,66.67
		Total (42)	..	6,66.67
		S.H (57) Krishionnati Yojana Oil Palm [AP405] 310 Grants in Aid 312 Other Grants-in-Aid	..	16,21.66
		Total (43)	..	16,21.66
		S.H (74) Krishionnati Yojana National Bamboo Mission [AP389] 310 Grants in Aid 312 Other Grants-in-Aid	..	3.34
		Total (44)	..	3.34
796	Tribal Area Sub-Plan	G.H. 27 SNA - SPARSH (60:40) S.H (07) Krishionnati Yojana Integrated Development of Horticulture [AP56] 310 Grants in Aid 312 Other Grants-in-Aid	..	2,85.00
		Total (45)	..	2,85.00
		S.H (11) RKVY - PMKSY-Per Drop More Crop [AP12] 310 Grants in Aid 312 Other Grants-in-Aid	..	13,25.00
		Total (46)	..	13,25.00
		S.H (57) Krishionnati Yojana Oil Palm [AP405] 310 Grants in Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		312 Other Grants-in-Aid	..	6,91.67
		Total (47)	..	6,91.67
		Total HOD	..	328,83.30
		Total Demand XXVII	..	1087,38.97

EXPLANATORY NOTE

Capital

Agriculture Marketing And Co-Operation, Secretariat

Items(1)

The Additional amount included in the supplementary statement towards loan given to Rythu Sadhikara Smastha

Revenue

Agriculture Department

Items(2)

The Additional amount included in the supplementary statement towards Supply of Seeds to farmers.

Items(3)

The Additional amount included in the supplementary statement towards CSS scheme KY-SMSP(AP329).

Items(4)

The additional amount included in the Supplementary Estimates towards RKVY - National Project on Management of Soil Health and Fertility[AP324].

Items(5)

The Additional amount included in the supplementary statement towards CSS scheme KY-FNS(AP17).

Items(6)

The additional amount included in the Supplementary Estimates towards Krishionnati Yojana - Agricultural Extension [AP24].

Items(7)

The Additional amount included in the supplementary statement towards pending payments under Crop Insurance (PMFBY).

Items(8)

The Additional amount included in the supplementary statement towards pending payments under Crop Insurance (PMFBY).

Items(9)

The Additional amount included in the supplementary statement towards Travelling Allowance for APCNF employees.

The Additional amount included in the supplementary statement towards office Maintenance of APCNF - IGGAARL.

The Additional amount included in the supplementary statement towards Trainings of APCNF employees.

The Additional amount included in the supplementary statement towards salaries of service based professionals of APCNF - IGGAARL.

Items(10)

The Additional amount included in the supplementary statement towards CSS scheme RKVY-DPR(AP81).

Items(11)

The Additional amount included in the supplementary statement towards CSS scheme KY-Oil Seeds(AP222).

Items(12)

The Additional amount included in the supplementary statement towards CSS scheme RKVY-PKVY(AP76).

Items(13)

The additional amount included in the Supplementary Estimates towards RKVY - Sub Mission on Agriculture Mechanisation[AP283].

Items(14)

The Additional amount included in the supplementary statement towards Krihsonnnati Yojana Digital Agriculture [AP314]

Items(15)

The Additional amount included in the supplementary statement towards pending payments under Crop Insurance (PMFBY)

Items(16)

The Additional amount included in the supplementary statement towards meeting expenditure under CSS RKVY-DPR (AP81)

Items(17)

The Additional amount included in the supplementary statement towards CSS scheme KY-Oil Seeds(AP222).

Items(18)

The additional amount included in the Supplementary Estimates towards Rashtriya Krushi Vikas Yojana (RKVY) [AP81]

Items(19)

The Additional amount included in the supplementary statement towards CSS scheme RKVY-PKVY(AP76).

Items(20)

The Additional amount included in the supplementary statement towards CSS scheme RKVY-SMAM(AP283).

Items(21)

The Additional amount included in the supplementary statement towards CSS scheme KY-Agriculture Extension(AP24).

Items(22)

The Additional amount included in the supplementary statement towards CSS scheme KY-Digital Agriculture(AP314).

Items(23)

The Additional amount included in the supplementary statement towards CSS scheme RKVY- National Project on Management of Soil Health and Fertility (AP324).

Items(24)

The Additional amount included in the supplementary statement towards Krishonnati Yojana Seed and Planting material [AP 329].

Items(25)

The additional amount included in the Supplementary Estimates towards Krishonnati Yojana - Food and Nutrition Security [AP17].

Items(26)

The Additional amount included in the supplementary statement towards pending payments under Crop Insurance (PMFBY)

Items(27)

The Additional amount included in the supplementary statement towards Krishonnati Yojana Edible Oils (oil seeds) [AP222].

Items(28)

The Additional amount included in the supplementary statement towards CSS scheme RKVY-DPR(AP81).

Items(29)

The Additional amount included in the supplementary statement towards RKVY-PKVY[AP76].

Items(30)

The Additional amount included in the supplementary statement towards CSS scheme RKVY-SMAM(AP283).

Items(31)

The Additional amount included in the supplementary statement towards CSS scheme KY-Agriculture Extension(AP24).

Items(32)

The Additional amount included in the supplementary statement towards CSS scheme KY-Digital Agriculture(AP314).

Items(33)

The Additional amount included in the supplementary statement towards CSS scheme RKVY- National Project on Management of Soil Health and Fertility (AP324).

Items(34)

The Additional amount included in the supplementary statement towards CSS scheme KY-SMSP(AP329).

Items(35)

The Additional amount included in the supplementary statement towards CSS scheme KY-FNS(AP17).

Capital**Agriculture Department****Items(36)**

The Additional amount included in the supplementary statement towards purchase of Machinery and Equipment for APCNF - IGGAARL.

Revenue**Horticulture Department****Items(37)**

The Additional amount included in the supplementary statement towards RKVY-Per Drop More Crop [AP12].

Items(38)

The Additional amount included in the supplementary statement towards CSS scheme KY - Oil Palm (AP405).

Items(39)

The Additional amount included in the supplementary statement towards Krishonnati Yojana Integrated Development of Horticulture [AP56].

Items(40)

The Additional amount included in the supplementary statement towards CSS scheme KY - National Bamboo Mission (AP389).

Items(41)

The Additional amount included in the supplementary statement towards CSS scheme RKVY - Per Drop More Crop(AP12).

Items(42)

The Additional amount included in the supplementary statement towards CSS scheme KY - MIDH (AP56).

Items(43)

The Additional amount included in the supplementary statement towards Krishonnati Yojana Oil Palm[AP405].

Items(44)

The Additional amount included in the supplementary statement towards CSS scheme KY - National Bamboo Mission (AP389).

Items(45)

The Additional amount included in the supplementary statement towards CSS scheme KY - MIDH (AP56).

Items(46)

The Additional amount included in the supplementary statement towards CSS scheme RKVY - Per Drop More Crop(AP12).

Items(47)

The Additional amount included in the supplementary statement towards CSS scheme KY - Oil Palm (AP405).

(24) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES*(Rupees in Lakhs)*

Original Grant:		
Voted:		1832,93.82
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		293,06.28
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Animal Husbandry Department		Revenue		
2403 Animal Husbandry				
	101	Veterinary Services and Animal Health		
		G.H. 11 State Development Schemes		
		S.H (12) Vaccine Production / Purchase / Testing / Diseases Control		
		210 Supplies and Materials		
		212 Drugs and Medicines	..	14,04.71
		Total (1)	..	14,04.71
		G.H. 22 SNA - SPARSH (100:0)		
		S.H (14) Livestock Health and Disease Control Programme - ASCAD - Grant for training, awareness etc. [AP451]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	22.80
		Total (2)	..	22.80
		S.H (37) National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	16,21.66
		Total (3)	..	16,21.66
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (09) Livestock Health and Disease Control Programme [AP397]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	10,49.36
		Total (4)	..	10,49.36
		S.H (16) Livestock Health and Disease Control Programme ESVHD-MVU [AP432]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	42,42.26
		Total (5)	..	42,42.26
		G.H. 28 SNA - SPARSH (50:50)		
		S.H (19) Livestock Health and Disease Control Programme - Payment of Compensation [AP437]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	0.52
		Total (6)	..	0.52
	108	Insurance of Live Stovk and Poultry		
		G.H. 11 State Development Schemes		
		S.H (05) Livestock Loss Compensation		
		500 Other Charges		
		501 Compensation	..	125,76.19
		Total (7)	..	125,76.19
	789	Special Component Plan for Scheduled Castes		
		G.H. 22 SNA - SPARSH (100%)		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		S.H (37) National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1,50.00
		Total (8)	..	1,50.00
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (16) Livestock Health and Disease Control Programme ESVHD-MVU [AP432]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	12,12.08
		Total (9)	..	12,12.08
	796 Tribal Area Sub-Plan			
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (16) Livestock Health and Disease Control Programme ESVHD-MVU [AP432]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	6,06.03
		Total (10)	..	6,06.03
		Total HOD	..	228,85.61
Fisheries Department		Revenue		
2405 Fisheries				
	101 Inland Fisheries			
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	49,99.99
		Total (11)	..	49,99.99
	789 Special Component Plan for Scheduled Castes			
		G.H. 11 State Development Schemes		
		S.H (06) Scheme for relief and welfare of Fishermen belonging to Scheduled Castes		
		210 Supplies and Materials		
		211 Materials and Supplies	..	87.36
		Total (12)	..	87.36
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	8,33.33
		Total (13)	..	8,33.33
	796 Tribal Area Sub-Plan			
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	4,99.99
		Total (14)	..	4,99.99
		Total HOD	..	64,20.67
		Total Demand XXVIII	..	293,06.28

EXPLANATORY NOTE

Revenue

Animal Husbandry Department

Items(1)

The Additional amount included in the Supplementary Estimates towards Drugs and Medicins.

Items(2)

The Additional amount included in the supplementary statement towards Live stock health and disease control programme-ASCAD [AP451].

Items(3)

The additional amount included in the Supplementary Estimates towards National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404].

Items(4)

The Additional amount included in the supplementary statement towards Live Stock Health and Disease Control Programme [AP397].

Items(5)

The Additional amount included in the Supplementary Estimates towards Livestock Health and Disease Control Programme ESVHD-MVU [A].

Items(6)

The Additional amount included in the supplementary statement towards CSS scheme LiveStock Health and Disease Control Programme - Payment of Compensation.

Items(7)

The Additional amount included in the supplementary statement towards pending payments under Live stock compensation Scheme.

Items(8)

The Additional amount included in the supplementary statement towards National Live Stock Mission - Assistance for Quality Fodders Seed Production (AP404)

Items(9)

The additional amount included in the Supplementary Estimates towards National Live Stock Mission - Assistance for Quality Fodders Seed Production (AP404).

Items(10)

The additional amount included in the Supplementary Estimates towards National Live Stock Mission - Assistance for Quality Fodders Seed Production (AP404).

Revenue

Fisheries Department

Items(11)

The additional amount is included in the Supplementary Estimates towards Pradhan Mantri Matsya Sampada Yojana(PMMSY) [AP346]

Items(12)

The additional amount is included in the Supplementary Estimates towards Materials and Supplies.

Items(13)

The additional amount is included in the Supplementary Estimates towards Pradhan Mantri Matsya Sampada Yojana(PMMSY) [AP346]

Items(14)

The additional amount is included in the Supplementary Estimates towards Pradhan Mantri Matsya Sampada Yojana(PMMSY) [AP346]

(25) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT

Original Grant:	(Rupees in Lakhs)
Voted:	687,58.28
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	16,43.45
Total of Sums Charged:	1,10.13

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Principal Chief Conservator Of Forests		Revenue		
2406 Forestry and Wild Life				
01 Forestry	001	Direction and Administration		
		S.H (03) District Offices		
		500 Other Charges		
		501 Compensation	1,10.13	..
		170 Training		
		173 Honorarium to Trainers/Payment to Trainers	..	7.50
		172 Training Expenses - Employees	..	19.50
		Total (1)	1,10.13	27.00
		S.H (04) Red Sanders Anti Smuggling Task Force		
		210 Supplies and Materials		
		218 Transportation of Materials	..	0.03
		Total (2)	..	0.03
02 Environmental Forestry	110	Wild Life Preservation		
		S.H (04) Sanctuaries		
		020 Wages		
		022 Full Time Contingent Employees	..	0.68
		Total (3)	..	0.68
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) Project Tiger[AP23]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,19.69
		Total (4)	..	1,19.69
04 Afforestation and Ecology	103	State Compensatory Afforestation		
		S.H (08) Net Present Value of Forest Land		
		290 Other Professional Services		
		299 Wages to CAMPA Workers	..	14,96.05
		Total (5)	..	14,96.05
		Total HOD	1,10.13	16,43.45
		Total Demand XXIX	1,10.13	16,43.45

EXPLANATORY NOTE

Revenue

Principal Chief Conservator Of Forests

Items(1)

The amount of Rs.1,10,13,000/- have been sanctioned as an advance from Coningency Fund vide G.O.Rt.No.1095, dated 16.03.2024. Hence, an equal

The additional amount included in Supplementary Statement towards clearing of bills of Training.

The additional amount included in Supplementary Statement towards clearing of bills of Training.

Items(2)

The additional amount included in Supplementary Statement towards clearing of bills of transportation of materials.

Items(3)

The additional amount included in Supplementary Statement towards payment of wages

Items(4)

The additional amount included in the Supplementary Estimates towards Project Tiger.

Items(5)

The additional amount included in Supplementary Statement towards wages to CAMPA Workers.

(26) DEMAND XXXI PANCHAYATRAJ

Original Grant:	(Rupees in Lakhs)	
Voted:		11846,91.98
Total of Sums Charged:		29,40.57
Estimates of the amount required for further expenditure		
Voted:		2402,21.86
Total of Sums Charged:		10,00.00

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Panchayat Raj And Rural Development, Secretariat				
3451	090	Secretariat		
Revenue				
S.H (05) Panchayat Raj and Rural Development Department				
130 Office Expenses				
131 Service Postage and Telephone				0.31
134 Hiring of Private Vehicles				6.31
Total (1)				6.62
Total HOD				6.62
Panchayat Raj Department				
2049	701	Miscellaneous		
Revenue				
G.H. 04 Finance Commission Grants				
S.H (05) Penal Interest-FC Grants(UnTied)				
450 Interest				
456 Other Interest Payments				4,00.00
Total (2)				4,00.00
S.H (06) Penal Interest-FC Grants (Tied)				
450 Interest				
456 Other Interest Payments				6,00.00
Total (3)				6,00.00
2515	001	Direction and Administration		
S.H (15) Divisional Establishment (DLDOs)				
130 Office Expenses				
134 Hiring of Private Vehicles				1,40.40
Total (4)				1,40.40
196	196	Assistance to Zilla Parishads		
G.H. 04 Finance Commission Grants				
S.H (48) Finance Commission grants to PR Bodies				
310 Grants-in-Aid				
312 Other Grants-in-Aid				57,90.47
Total (5)				57,90.47
S.H (54) Finance Commission Grants-Tied Grants				
310 Grants-in-Aid				
312 Other Grants-in-Aid				93,35.69
Total (6)				93,35.69
G.H. 11 State Development Schemes				
S.H (45) SFC Grants to Panchayat Raj Bodies				
310 Grants in Aid				
312 Other Grants-in-Aid				4,17.00
Total (7)				4,17.00
197	197	Assistance to Mandal Parishads		
S.H (04) Assistance to Mandal Parishads				

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		010 Salaries		
		013 Dearness Allowance	..	49,96.77
		100 Arrear Salaries		
		101 Arrear Pay	..	14,14.95
		103 Arrear DA	..	14,02.97
		Total (8)	..	78,14.69
		G.H. 04 Finance Commission Grants		
		S.H (48) Finance Commission grants to PR Bodies		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	83,28.28
		Total (9)	..	83,28.28
		S.H (54) Finance Commission Grants-Tied Grants		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	131,68.24
		Total (10)	..	131,68.24
198	Assistance to Gram Panchayats	S.H (08) Assistance to Gram Panchayats		
		010 Salaries		
		013 Dearness Allowance	..	38,86.34
		018 Encashment of Earned Leave	..	28,68.94
		100 Arrear Salaries		
		103 Arrear DA	..	23,30.50
		Total (11)	..	90,85.78
		S.H (51) Palle Velugu		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	250,00.00
		Total (12)	..	250,00.00
		G.H. 04 Finance Commission Grants		
		S.H (48) Finance Commission grants to PR Bodies		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	294,30.13
		Total (13)	..	294,30.13
		S.H (54) Finance Commission Grants-Tied Grants		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	445,67.24
		Total (14)	..	445,67.24
		G.H. 11 State Development Schemes		
		S.H (15) Assistance for Unanimously Elected Grama Panchayats		
		330 Subsidies		
		334 Incentives to Organizations/Industries	..	36.68
		Total (15)	..	36.68
		Total HOD	10,00.00	1531,14.60
Panchayat Raj Engineering Department		Capital		
4515	Capital Outlay on other Rural Development Programmes	S.H (14) Construction of Roads and Bridges in Rural areas under Andhra Pradesh Rural Development Fund (25%)		
	101 Panchayati Raj	530 Major Works		
		531 Major Works	..	4,32.97
		Total (16)	..	4,32.97

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (10) PRADHAN MANTRI GRAM SADAK YOJNA [AP155]		
		530 Major Works		
		531 Major Works	..	265,00.00
		Total (17)	..	265,00.00
		G.H. 11 State Development Schemes		
		S.H (46) Upgradation of NREGP works		
		530 Major Works		
		531 Major Works	..	85.88
		Total (18)	..	85.88
	789	Special Component Plan for Scheduled Castes		
		G.H. 11 State Development Schemes		
		S.H (46) Upgradation of NREGP works		
		530 Major Works		
		531 Major Works	..	7,68.97
		Total (19)	..	7,68.97
	796	Tribal Area Sub-Plan		
		G.H. 11 State Development Schemes		
		S.H (46) Upgradation of NREGP works		
		530 Major Works		
		531 Major Works	..	1,23.78
		Total (20)	..	1,23.78
		Total HOD	..	279,11.60
Rural Water Supply Department		Revenue		
2215		Water Supply and Sanitation		
01	789	Water Supply Special Component Plan for Scheduled Castes		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (12) Swachh Bharat Mission (Grameen DWS) [AP160]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	3,13.70
		Total (21)	..	3,13.70
Rural Water Supply Department		Capital		
4215		Capital Outlay on Water Supply and Sanitation		
01	102	Water Supply Rural Water Supply Programmes		
		G.H. 11 State Development Schemes		
		S.H (32) Tungabhadra Pushkaralu		
		530 Major Works		
		531 Major Works	..	62.47
		Total (22)	..	62.47
01	789	Water Supply Special Component Plan for Scheduled Castes		
		G.H. 07 Rural Infrastructure Development Fund (RIDF)		
		S.H (15) Rural Water Supply Schemes under RIDF		
		530 Major Works		
		531 Major Works	..	18.68
		Total (23)	..	18.68
02	102	Sewerage and Sanitation Rural Sanitation Services		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (12) Swachh Bharat Mission (Grameen DWS) [AP160]		
		520 Machinery and Equipment		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		521 Purchase fo Machinery and Equipment	..	3,68.50
		530 Major Works		
		531 Major Works	..	29,47.90
		Total (24)	..	33,16.40
02 Sewerage and Sanitation	789	Special Component Plan for Scheduled Castes		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (12) Swachh Bharat Mission (Grameen DWS) [AP160]		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	1,09.77
		530 Major Works		
		531 Major Works	..	8,78.11
		Total (25)	..	9,87.88
02 Sewerage and Sanitation	796	Tribal Area Sub-plan		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (12) Swachh Bharat Mission (Grameen DWS) [AP160]		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	21.76
		530 Major Works		
		531 Major Works	..	1,74.01
		Total (26)	..	1,95.77
		Total HOD	..	48,94.90
Village Secretariats /Ward Secretariats		Revenue		
3451 Secretariat - Economic Services	090	Secretariat		
		S.H (48) Department of Gram Volunteers/Ward Volunteers and Village Secretariats/Ward Secretariats		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	1.36
		Total (27)	..	1.36
		Total HOD	..	1.36
Village Secretariats /Ward Secretariats Commissionerate		Revenue		
2515 Other Rural Development Programmes	001	Direction and Administration		
		S.H (13) Headquarters - GVWV and VSWS Department		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	16,00.00
		Total (28)	..	16,00.00
		S.H (14) Financial incentives to Village and Ward Volunteers		
		050 Rewards		
		052 Awards	..	2,11.31
		Total (29)	..	2,11.31
	198	Assistance to Gram Panchayats		
		S.H (52) Village Volunteers		
		290 Other Professional Services		
		293 Payments to Village Volunteers	..	2.07
		Total (30)	..	2.07
		S.H (53) Grama Sachivalayam		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		010 Salaries		
		011 Pay	..	285,84.30
		013 Dearness Allowance	..	155,58.03
		016 House Rent Allowance	..	46,49.57
		018 Encashment of Earned Leave	..	36,87.50
		Total (31)	..	524,79.40
		Total HOD	..	542,92.78
		Total Demand XXXI	10,00.00	2402,21.86

EXPLANATORY NOTE

Revenue

Panchayat Raj And Rural Development, Secretariat

Items(1)

The additional amount included in the Supplementary Estimates towards service postage and Telephone.
The additional amount included in the supplementary statements towards hire vehicle charges.

Revenue

Panchayat Raj Department

Items(2)

The additional funds are included in the supplementary estimates towards Other Interest Payments.

Items(3)

The additional funds are included in the supplementary estimates towards Other Interest Payments

Items(4)

The additional amounts included in the supplementary statement towards DLDO establishment.

Items(5)

The additional amount included in the supplementary statement towards Finance Commission Grants

Items(6)

The additional amount included in the supplementary statement towards Finance Commission Grants

Items(7)

The additional amount included in the Supplementary Statement towards SFC Grants to Panchayat Raj Bodies.

Items(8)

The additional amount included in the supplementary statement towards salaries

The additional amount included in the supplementary statement towards salaries.

The additional amount included in the supplementary statement towards salaries.

Items(9)

The additional amount included in the supplementary statement towards Finance Commission Grants

Items(10)

The additional amount included in the supplementary statement towards Finance Commission Grants

Items(11)

The additional amount included in the supplementary statement towards salaries

The additional amount included in the supplementary statement towards salaries

The additional amount included in the supplementary statement towards salaries

Items(12)

The additional amount included in the supplementary statement towards palli valugu programme.

Items(13)

The additional amount included in the supplementary statement towards Finance Commission Grants

Items(14)

The additional amount included in the supplementary statement towards Finance Commission Grants

Items(15)

The additional amount included in the Supplementary Statement towards Assistance for Unanimously Elected Grama Panchayats.

Capital

Panchayat Raj Engineering Department

Items(16)

The additional amount included in the supplementary statement towards payment of pending bills under Construction of Roads and Bridges in Rural areas under Andhra Pradesh Rural Development Fund (25%).

Items(17)

The additional amount included in the supplementary statement towards Panchayat Raj Rural Roads.

Items(18)

The additional amount included in the supplementary statement towards upgradation of NREGP works.

Items(19)

The additional amount included in the supplementary statement towards upgradation of NREGP works.

Items(20)

The additional amount included in the supplementary statement towards upgradation of NREGP works.

Revenue

Rural Water Supply Department

Items(21)

The additional amount included in the supplementary statement towards Swachh Bharat Mission (Grameen DWS) [AP160].

Capital

Rural Water Supply Department

Items(22)

The additional amount included in the supplementary statement towards Tungabhadra pushkaralu.

Items(23)

The additional amount included in the supplementary statement towards Rural Water Supply Schemes under RIDF.

Items(24)

The additional amount included in the supplementary statement towards Swachh Bharat Mission (Grameen DWS) [AP160].

The additional amount included in the supplementary statement towards Swachh Bharat Mission (Grameen DWS) [AP160].

Items(25)

The additional amount included in the supplementary statement towards Swachh Bharat Mission (Grameen DWS) [AP160].

The additional amount included in the supplementary statement towards Swachh Bharat Mission (Grameen DWS) [AP160].

Items(26)

The additional amount included in the supplementary statement towards Swachh Bharat Mission (Grameen DWS) [AP160].

The additional amount included in the supplementary statement towards Swachh Bharat Mission (Grameen DWS) [AP160].

Revenue

Village Secretariats /Ward Secretariats

Items(27)

The additional amount included in the supplementary statement towards hire vehicle charges

Revenue

Village Secretariats /Ward Secretariats Commissionerate

Items(28)

The additional amount included in the supplementary statement towards purchase of hardware peripherals

Items(29)

the additional amount included in the supplementary statement towards rewards to village and ward volunteers.

Items(30)

The additional amount included in the Supplementary Statement towards Village Volunteers.

Items(31)

The additional funds included in supplementary estimates towards salaries .

The additional funds included in supplementary estimates towards salaries .

The additional funds included in supplementary estimates towards salaries .

The additional funds included in supplementary estimates towards salaries .

(27) DEMAND XXXII RURAL DEVELOPMENT

Original Grant:	(Rupees in Lakhs)	
Voted:		7949,87.84
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		579,95.46
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
Rural Development Department			Revenue		
2235	Social Security and Welfare				
02	Social Welfare	103 Women's Welfare			
		G.H. 11 State Development Schemes			
		S.H (15) Assistance to Society for Elimination of Rural Poverty (SERP)			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..		11,45.99
		Total (1)	..		11,45.99
2501	Special Programmes for Rural Development				
02	Drought Prone Areas	190 Assistance to Public Sector and Other Undertakings			
		G.H. 11 State Development Schemes			
		S.H (08) Assistance to District Water Management Agencies			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..		12,97.47
		Total (2)	..		12,97.47
05	Waste Land Development	101 National Waste Land Development Programme			
		G.H. 27 SNA - SPARSH (60:40)			
		S.H (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]			
		270 Minor Works			
		271 Minor Works	..		23,10.00
		310 Grants in Aid			
		312 Other Grants-in-Aid	..		43,96.68
		Total (3)	..		67,06.68
05	Waste Land Development	789 Special Component Plan for Scheduled Castes			
		G.H. 27 SNA - SPARSH (60:40)			
		S.H (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program [AP167]			
		270 Minor Works			
		271 Minor Works	..		6,90.00
		310 Grants in Aid			
		312 Other Grants-in-Aid	..		13,10.00
		Total (4)	..		20,00.00
05	Waste Land Development	796 Tribal Area Sub-Plan			
		G.H. 12 Central Assistance to State Development Schemes			
		S.H (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..		1,98.44
		Total (5)	..		1,98.44
2505	Rural Employment				

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
02 Rural Employment	101	National Rural Employment Guarantee Scheme		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (26) MGNREGA - Admin [AP428]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	107,85.83
		Total (6)	..	107,85.83
2515 Other Rural Development Programmes	102	Community Development		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	77,34.22
		Total (7)	..	77,34.22
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	116,01.34
		Total (8)	..	116,01.34
	789	Special Component Plan for Scheduled Castes		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	19,97.71
		Total (9)	..	19,97.71
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	29,96.53
		Total (10)	..	29,96.53
	796	Tribal Area Sub-Plan		
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,17.42
		Total (11)	..	6,17.42
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,26.14
		Total (12)	..	9,26.14
Rural Development Department		Capital		
6501 Loans for Special programmes for Rural Development				

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
	190	Loans to Public Sector and other Undertakings		
		G.H. 11 State Development Schemes		
		S.H (17) Loans to Andhra Pradesh Drinking Water Supply Corporation		
		001 Loans to Andhra Pradesh Drinking Water Supply Corporation		
		000 Not Applicable	..	98,87.69
		Total (13)	..	98,87.69
		Total HOD	..	578,95.46
Andhra Pradesh State Institute Of Rural Development And Panchyat Raj (Apsird And Pr)		Revenue		
2515 Other Rural Development Programmes	003	Training		
		S.H (01) Headquarters Office, APSIRD&PR		
		010 Salaries		
		011 Pay	..	1,00.00
		Total (14)	..	1,00.00
		Total HOD	..	1,00.00
		Total Demand XXXII	..	579,95.46

EXPLANATORY NOTE

Revenue

Rural Development Department

Items(1)

The additional amount included in the supplementary statement towards Grant in Aid salaries of SERP.

Items(2)

The additional amount included in the supplementary statement towards Assistance to DWAMA

Items(3)

The additional amount included in the supplementary statement towards Pradhan Manthri Krishi sinchayi Yojana(PMKSY) the additional amount included in the supplementary statement towards PMKSY (Water shed Development program).

Items(4)

The additional amount included in the supplementary statement towards Pradhan Manthri Krishi sinchayi Yojana(PMKSY) the additional amount included in the supplementary statement towards PMKSY (Water shed Development program).

Items(5)

The additional amount included in the supplementary statement towards PMKSY.

Items(6)

The additional amount included in the supplementary statement towards MGNREGA Admin component.

Items(7)

The Additional amount included in supplementary statement towards NRLM scheme.

Items(8)

The additional amount included in the supplementary statement towards NRLM Scheme.

Items(9)

The additional amount included in the supplementary statement towards Matching State Share under National Rural Lively Hood Mission.

Items(10)

The additional amount included in the supplementary statement towards Central share under National Rural Lively Hood Mission.

Items(11)

The additional amount included in the supplementary statement towards NRLM Scheme.

Items(12)

The additional amount included in the supplementary statement towards NRLM Scheme.

Capital

Rural Development Department

Items(13)

the additional amount included in the supplementary statement towards loans to Andhra Pradesh Drinking water supply corporation

Revenue

Andhra Pradesh State Institute Of Rural Development And Panchyat Raj (Apsird And Pr)

Items(14)

The additional amount included in the Supplementary Estimates towards salaries.

(28) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION

Original Grant:	(Rupees in Lakhs)	
Voted:		15513,65.02
Total of Sums Charged:		10,53.64
Estimates of the amount required for further expenditure		
Voted:		8514,03.32
Total of Sums Charged:		13,08.06

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Water Resources, Secretariat			Revenue	
3451	Secretariat - Economic Services			
	090	Secretariat		
		S.H (09) Irrigation and Command Area Development Department (Irrigation Wing)		
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.21
		Total (1)	..	0.21
Water Resources, Secretariat			Capital	
4700	Capital Outlay on Major Irrigation			
	80 General			
	190	Investment in Public Sector and Other Undertakings		
		G.H. 11 State Development Schemes		
		S.H (05) Andhra Pradesh Water Resources Development Corporation		
		540 Investments		
		541 Investments	..	550,00.00
		Total (2)	..	550,00.00
6700	Loans for Major Irrigation			
	60 Others			
	190	Loans to Public Sector and Other Undertakings		
		S.H (30) Loans to Andhra Pradesh Water Resource Development Corporation (APWRDC)		
		001 Loans to Andhra Pradesh Water Resource Development Corporation (APWRDC)		
		000 Not Applicable	..	1428,00.00
		Total (3)	..	1428,00.00
		Total HOD	..	1978,00.21
Command Area Development Authority			Revenue	
2700	Major Irrigation			
	80 General			
	190	Assistance to Public Sector and Other Undertakings		
		S.H (14) Water Users Association		
		270 Minor Works		
		272 Maintenance	..	121,70.07
		290 Other Professional Services		
		298 Payment to Lascars	..	15.77
		Total (4)	..	121,85.84
2705	Command Area Development			
	001	Direction and Administration		
		G.H. 11 State Development Schemes		
		S.H (01) Headquarters Office		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.52
		Total (5)	..	0.52

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Command Area Development Authority		Capital		
4700	Capital Outlay on Major Irrigation			
80	General	001 Direction and Administration		
		G.H. 03 Externally Aided Projects		
		S.H (07) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement		
		530 Major Works		
		531 Major Works	..	12,81.37
		Total (6)	..	12,81.37
		S.H (08) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Pilot Programme		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	33.23
		Total (7)	..	33.23
		S.H (09) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Project Establishment		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	5.90
		Total (8)	..	5.90
		Total HOD	..	135,06.86
Major Irrigation, Flood Control And Drainage		Revenue		
2700	Major Irrigation			
01	Major Irrigation -	105 Krishna Delta System		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		275 Buildings	..	1,49.31
		Total (9)	..	1,49.31
Major Irrigation, Flood Control And Drainage		Capital		
4700	Capital Outlay on Major Irrigation			
01	Major Irrigation -	001 Direction and Administration		
		G.H. 03 Externally Aided Projects		
		S.H (50) World Bank (WB) - Dam Rehabilitation and Improvement Programme under Engineer-in-Chief irrigation		
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	6.40
		Total (10)	..	6.40
		G.H. 11 State Development Schemes		
		S.H (04) Project Establishment under Chief Engineer Major Irrigation		
		200 Other Administrative Expenses		
		201 Conferences Seminars	..	99.01
		Total (11)	..	99.01
4705	Capital Outlay on Command Area Development	104 Gundlakamma Reservoir Project		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (06) CADWM - Construction of field channels		
		530 Major Works		
		531 Major Works	..	28.13
		Total (12)	..	28.13
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (06) CADWM - Construction of field channels		
		530 Major Works		
		531 Major Works	..	22.24
		Total (13)	..	22.24
4711 Capital Outlay on Flood Control Projects				
01 Flood Control	103	Civil Works		
		G.H. 11 State Development Schemes		
		S.H (05) Embankments		
		530 Major Works		
		532 Lands (Non R&R)	..	4,42.96
		Total (14)	..	4,42.96
03 Drainage	103	Civil Works		
		G.H. 11 State Development Schemes		
		S.H (08) Pennar Delta Area		
		530 Major Works		
		531 Major Works	..	1,55.86
		Total (15)	..	1,55.86
		Total HOD	..	9,03.91
N.T.R Telugu Ganga Project		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		G.H. 11 State Development Schemes		
		S.H (06) Project Establishment under Chief Engineer NTR Telugu Ganga Project		
		130 Office Expenses		
		131 Service Postage and Telephone	..	0.06
		135 Office Expenses - Consumables/Stationery	..	0.07
		136 Office Expenses - Maintenance/Minor Repairs	..	0.13
		137 Office Expenses - Administrative Expenses	..	0.08
		138 Office Expenses - Internet Charges	..	0.45
		139 Office Expenses - Mobile Service/Call Charges	..	0.36
		140 Rents, Rates and Taxes		
		141 Rents Rates and Taxes	..	0.51
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	0.87
		270 Minor Works		
		274 H.T.C.C Charges	..	0.57
		Total (16)	..	3.10
01 Major Irrigation -	112	Somasila Project		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		274 H.T.C.C Charges	..	11.57
		530 Major Works		
		531 Major Works	..	1,61.16

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		532 Lands (Non R&R)	29.91	3,00.00
		Total (17)	29.91	4,72.73
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	6,59.44
		532 Lands (Non R&R)	..	4,22.72
		Total (18)	..	10,82.16
01 Major Irrigation -	115 Pennar River Canal System	G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	3,60.54
		Total (19)	..	3,60.54
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	2,66.46
		Total (20)	..	2,66.46
01 Major Irrigation -	123 Telugu Ganga Project	G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		532 Lands (Non R&R)	10,15.53	9.85
		533 Buildings	..	3.53
		Total (21)	10,15.53	13.38
		S.H (27) Canals and Distributaries		
		270 Minor Works		
		272 Maintenance	..	13.49
		530 Major Works		
		531 Major Works	..	12.74
		532 Lands (Non R&R)	..	5,81.11
		Total (22)	..	6,07.34
		S.H (49) Resettlement and Rehabilitation		
		530 Major Works		
		536 R&R Works	..	2,02.89
		Total (23)	..	2,02.89
01 Major Irrigation -	142 Somasila Swarnamukhi Link Canal	G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	3,13.98
		532 Lands (Non R&R)	..	1,95.84
		Total (24)	..	5,09.82
01 Major Irrigation -	180 Kandaleru Lift Irrigation Scheme	G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	10,37.64
		Total (25)	..	10,37.64
4701 Capital Outlay on Medium Irrigation		G.H. 11 State Development Schemes		
03 Medium Irrigation -	123 Kanpur Canal Scheme	S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	5,71.63
		Total (26)	..	5,71.63

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		Total HOD	10,45.44	51,27.69
Tungabhadra Board		Revenue		
2700 Major Irrigation				
01 Major Irrigation -	155	Tungabhadra Project (High Level Canal) Stage - I (Board Area)		
		S.H (25) Project Establishment		
		130 Office Expenses		
		138 Office Expenses - Internet Charges	..	0.46
		139 Office Expenses - Mobile Service/Call Charges	..	0.02
		Total (27)	..	0.48
01 Major Irrigation -	156	Tungabhadra Project (Low Level Canal) Board Area		
		S.H (25) Project Establishment		
		130 Office Expenses		
		131 Service Postage and Telephone	..	0.08
		Total (28)	..	0.08
Tungabhadra Board		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	162	Tunga Bhadra Project (High Level Canal - Board Area)		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	38,00.00
		Total (29)	..	38,00.00
01 Major Irrigation -	163	Tunga Bhadra Project (Low Level Canal - Board Area)		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	2,30.00
		Total (30)	..	2,30.00
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	275,00.00
		Total (31)	..	275,00.00
		Total HOD	..	315,30.56
Irrigation Projects, Kadapa		Revenue		
2700 Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		S.H (22) Project Establishment under Chief Engineer (Projects) Irrigation Kadapa		
		270 Minor Works		
		272 Maintenance	..	4,36.00
		Total (32)	..	4,36.00
Irrigation Projects, Kadapa		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		G.H. 11 State Development Schemes		
		S.H (07) Project Establishment		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	6.21
		130 Office Expenses		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		134 Hiring of Private Vehicles	..	1,46.77
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	0.79
		270 Minor Works		
		274 H.T.C.C Charges	..	5.00
		Total (33)	..	1,58.77
01 Major Irrigation -	123 NTR Telugu Ganga Project	G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		272 Maintenance	..	12.00
		Total (34)	..	12.00
01 Major Irrigation -	133 Sri Krishna Devaraya Galeru Nagari Sujala Sravanti	G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		532 Lands (Non R&R)	..	6,79.78
		Total (35)	..	6,79.78
		S.H (27) Canals and Distributaries		
		530 Major Works		
		532 Lands (Non R&R)	..	28,98.96
		Total (36)	..	28,98.96
		S.H (28) Lift Irrigation Schemes		
		530 Major Works		
		531 Major Works	..	146,49.42
		Total (37)	..	146,49.42
		S.H (38) Tunnels		
		530 Major Works		
		531 Major Works	..	8,04.54
		Total (38)	..	8,04.54
		S.H (49) Resettlement and Rehabilitation		
		500 Other Charges		
		502 R&R Cash Benefits	..	49,25.26
		530 Major Works		
		536 R&R Works	..	4,28.61
		Total (39)	..	53,53.87
01 Major Irrigation -	135 Pulivendula Canal Scheme	G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		274 H.T.C.C Charges	..	375,00.00
		Total (40)	..	375,00.00
		S.H (49) Resettlement and Rehabilitation		
		500 Other Charges		
		502 R&R Cash Benefits	..	3,33.34
		Total (41)	..	3,33.34
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	137 Cheyyeru Project	G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	38.70
		Total (42)	..	38.70
03 Medium Irrigation -	148 Lower Sagileru Project	G.H. 11 State Development Schemes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	19,27.43
		Total (43)	..	19,27.43
03 Medium Irrigation -	189 Velligallu Project			
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	15.88
		Total (44)	..	15.88
		Total HOD	..	648,08.69
		Capital		
Irrigation Projects, North Coastal Districts				
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001 Direction and Administration			
		G.H. 11 State Development Schemes		
		S.H (08) Project Establishment under Chief Engineer (Projects) North Coastal Districts		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	6.18
		140 Rents, Rates and Taxes		
		141 Rents Rates and Taxes	..	4.14
		Total (45)	..	10.32
01 Major Irrigation -	131 Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project)			
		G.H. 11 State Development Schemes		
		S.H (49) Resettlement and Rehabilitation		
		500 Other Charges		
		502 R&R Cash Benefits	..	12,39.01
		Total (46)	..	12,39.01
01 Major Irrigation -	146 Thotapalli Reservoir			
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	65.44
		Total (47)	..	65.44
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	134 Konam Project			
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	2.43
		Total (48)	..	2.43
03 Medium Irrigation -	202 Tarakarama Theertha Sagar Project			
		G.H. 07 Rural Infrastructure Development Fund (RIDF)		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	3,29.53
		Total (49)	..	3,29.53
		Total HOD	..	16,46.73
		Revenue		
Irrigation Projects, Ongole				
2700 Major Irrigation				
01 Major Irrigation -	101 Nagarjuna Sagar Project			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		S.H (25) Project Establishment		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1.70
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	2.66
		Total (50)	..	4.36
Irrigation Projects, Ongole		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	138	Poola Subbaiah Veligonda Project		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	80,49.05
		Total (51)	..	80,49.05
		S.H (49) Resettlement and Rehabilitation		
		530 Major Works		
		536 R&R Works	..	52.97
		Total (52)	..	52.97
01 Major Irrigation -	156	Gundlakamma Reservoir (Kandula Obula Reddy Reservoir) Project		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		532 Lands	..	7,91.84
		Total (53)	..	7,91.84
01 Major Irrigation -	226	Y.C.P.R. Korisapadu Lift Irrigation Scheme		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	95.90
		532 Lands (Non R&R)	..	46.24
		Total (54)	..	1,42.14
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	195	Reconstruction of Rallapadu Stage-II (V.R.Kota)		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	1,16.78
		Total (55)	..	1,16.78
4711 Capital Outlay on Flood Control Projects				
03 Drainage	103	Civil Works		
		G.H. 11 State Development Schemes		
		S.H (09) Poturaju Nala Drain		
		530 Major Works		
		531 Major Works	..	1,21.47
		Total (56)	..	1,21.47
		Total HOD	..	92,78.61
Irrigation Projects, Anantapur		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	103	Thungabhadra Project (High Level Canal) Stage-I		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		530 Major Works		
		531 Major Works	..	1,29.04
		Total (57)	..	1,29.04
01 Major Irrigation -	104	Thungabhadra Project (High Level Canal) Stage-II		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	8,36.55
		Total (58)	..	8,36.55
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	3,31.98
		Total (59)	..	3,31.98
		S.H (49) Resettlement and Rehabilitation		
		500 Other Charges		
		501 Compensation	..	23.65
		Total (60)	..	23.65
01 Major Irrigation -	137	Handri Niva Sujala Sravanthi		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		274 H.T.C.C Charges	..	2600,00.00
		530 Major Works		
		531 Major Works	..	5,27.13
		Total (61)	..	2605,27.13
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	9,18.89
		532 Lands (Non R&R)	3.50	66,26.24
		Total (62)	3.50	75,45.13
		S.H (49) Resettlement and Rehabilitation		
		500 Other Charges		
		501 Compensation	..	81,02.00
		Total (63)	..	81,02.00
		Total HOD	3.50	2774,95.48
Polavaram Project		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (11) Project Establishment under Chief Engineer Polavaram Project		
		200 Other Administrative Expenses		
		203 Hospitality & Entertainment	..	11,20.94
		Total (64)	..	11,20.94
01 Major Irrigation -	120	Polavaram Barrage (Indira Sagar Project)		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	7,90.54
		Total (65)	..	7,90.54
		S.H (27) Canals and Distributaries		
		270 Minor Works		
		274 H.T.C.C Charges	..	33.33
		530 Major Works		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		531 Major Works	..	17,22.68
		Total (66)	..	17,56.01
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		532 Lands (Non R&R)	..	657,99.21
		Total (67)	..	657,99.21
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	72,51.88
		532 Lands (Non R&R)	..	66,71.77
		533 Buildings	..	80.49
		Total (68)	..	140,04.14
		S.H (49) Resettlement and Rehabilitation		
		530 Major Works		
		537 Land Acquisition for R&R Works	..	1198,34.67
		Total (69)	..	1198,34.67
		S.H (50) Resettlement and Rehabilitation - Self Construction of Houses outside R & R colony		
		500 Other Charges		
		502 R&R Cash Benefits	..	36,14.68
		Total (70)	..	36,14.68
01 Major Irrigation -	125	Polavaram Lift Irrigation Scheme		
		G.H. 11 State Development Schemes		
		S.H (28) Lift Irrigation Schemes		
		530 Major Works		
		531 Major Works	..	80,55.24
		Total (71)	..	80,55.24
01 Major Irrigation -	157	Polavaram Lift Irrigation Scheme (Pushkaram Lift Irrigation Scheme)		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		270 Minor Works		
		274 H.T.C.C Charges	..	32.80
		530 Major Works		
		531 Major Works	..	38.68
		Total (72)	..	71.48
01 Major Irrigation -	158	Tatipudi Lift Irrigation Scheme		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		274 H.T.C.C Charges	..	7,16.40
		530 Major Works		
		531 Major Works	..	40.71
		Total (73)	..	7,57.11
		S.H (27) Canals and Distributaries		
		530 Major Works		
		532 Lands (Non R&R)	..	10.62
		Total (74)	..	10.62
01 Major Irrigation -	161	Venkatanagaram Pumping Scheme		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		274 H.T.C.C Charges	..	1,33.23
		Total (75)	..	1,33.23

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
01 Major Irrigation -	178	Uttarandhra Sujala Sravanthi		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	20,59.43
		Total (76)	..	20,59.43
01 Major Irrigation -	181	Purushothapatnam Lift Irrigation Scheme		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	1,62.32
		Total (77)	..	1,62.32
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	205	Surampalem Project		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	58.56
		Total (78)	..	58.56
03 Medium Irrigation -	212	Bhupathipalem Reservoir		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	33.20
		Total (79)	..	33.20
		Total HOD	..	2182,61.38
Irrigation Projects, Kurnool		Revenue		
2801 Power				
01 Hydel Generation	105	Srisailam Hydro-Electric Scheme		
		G.H. 11 State Development Schemes		
		S.H (25) Project Establishment		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.14
		Total (80)	..	0.14
Irrigation Projects, Kurnool		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		G.H. 11 State Development Schemes		
		S.H (13) Project Establishment under CE (Projects) Irrigation Kurnool		
		240 Petrol, Oil and Lubricants		
		242 Charges towards Other purposes	..	0.23
		Total (81)	..	0.23
01 Major Irrigation -	102	Thungabhadra Project (Low Level Canal)		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	5,38.65
		532 Lands (Non R&R)	..	72.72
		Total (82)	..	6,11.37
01 Major Irrigation -	109	Kurnool - Cuddapah Canal		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	8.84

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		533 Buildings	..	14.74
		Total (83)	..	23.58
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	10,15.15
		532 Lands (Non R&R)	..	88.11
		Total (84)	..	11,03.26
01 Major Irrigation -	121	Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		274 H.T.C.C Charges	..	15.00
		Total (85)	..	15.00
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	39.05
		532 Lands (Non R&R)	2,59.12	..
		Total (86)	2,59.12	39.05
01 Major Irrigation -	147	Guru Raghavendra Swami Lift Irrigation Scheme		
		G.H. 11 State Development Schemes		
		S.H (28) Lift Irrigation Schemes		
		270 Minor Works		
		274 H.T.C.C Charges	..	200,13.40
		530 Major Works		
		531 Major Works	..	3,17.83
		Total (87)	..	203,31.23
01 Major Irrigation -	228	Providing Drinking Water and Irrigation Facilities to (68) tanks		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	15,40.43
		Total (88)	..	15,40.43
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	122	Gazuladinne Project		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		274 H.T.C.C Charges	..	11.57
		530 Major Works		
		531 Major Works	..	13.00
		Total (89)	..	24.57
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	1.94
		Total (90)	..	1.94
4801 Capital Outlay on Power Projects				
01 Hydel Generation	101	Srisailam Hydro-Electric Scheme		
		G.H. 11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		270 Minor Works		
		274 H.T.C.C Charges	..	11.55
		530 Major Works		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		531 Major Works	..	73.32
		Total (91)	..	84.87
		Total HOD	2,59.12	237,75.67
Godavari Delta System, Dowlaiswaram		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	114	Godavari Delta System		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	41,28.48
		Total (92)	..	41,28.48
		Total HOD	..	41,28.48
Krishna Delta System, Vijayawada		Capital		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		G.H. 11 State Development Schemes		
		S.H (20) Project Establishment under Chief Engineer Modernization of Krishna Delta System		
		260 Advertisements, Sales & Publicity Expenses		
		263 Outdoor Advertisements	..	29.25
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.35
		Total (93)	..	29.60
01 Major Irrigation -	136	Krishna Delta System		
		G.H. 11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	31,09.45
		Total (94)	..	31,09.45
		Total HOD	..	31,39.05
		Total Demand XXXIII	13,08.06	8514,03.32

EXPLANATORY NOTE

Revenue

Water Resources, Secretariat

Items(1)

The additional amount included in the supplementary statement to meet the expenditure maintenance of office vehicles.

Capital

Water Resources, Secretariat

Items(2)

The additional amount included in the supplementary Estimates towards Investment in Andhra Pradesh Water Resources Development Corporation.

Items(3)

The additional amount included in the supplementary statement to meet the expenditure loans to APWRDC for the activities of corporation.

Revenue

Command Area Development Authority

Items(4)

The additional amount included in the supplementary statement to meet the expenditure towards WUA

The additional amount included in the supplementary statement to meet the expenditure towards payment of lascars

Items(5)

The additional amount included in the supplementary statement to meet the expenditure towards TA

Capital

Command Area Development Authority

Items(6)

The additional amount included in the supplementary statement to meet the expenditure towards EAP projects

Items(7)

The additional amount included in the supplementary statement to meet the expenditure towards purchase of Machinery

Items(8)

The additional amount included in the supplementary statement to meet the expenditure towards Hiring of Private Vehicles

Revenue

Major Irrigation, Flood Control And Drainage

Items(9)

The additional amount included in the supplementary statement to meet the expenditure towards KDS buildings.

Capital

Major Irrigation, Flood Control And Drainage

Items(10)

The additional amount included in the supplementary statement to meet the expenditure towards purchase of furniture & Fixtures.

Items(11)

The additional amount included in the supplementary statement to meet the expenditure towards Conferences & seminars.

Items(12)

The additional amount included in the supplementary statement to meet the expenditure towards CSS Scheme CADWM

Items(13)

The additional amount included in the supplementary statement to meet the expenditure towards MSS CADWM

Items(14)

The additional amount included in the supplementary statement to meet the expenditure towards embankments Non R&R

Items(15)

The additional amount included in the supplementary statement to meet the expenditure towards pennar delta AREA

Capital

N.T.R Telugu Ganga Project

Items(16)

The additional amount included in the supplementary statement to meet the expenditure towards Service postage.

The additional amount included in the supplementary statement to meet the expenditure towards consumable stationery.

The additional amount included in the supplementary statement to meet the expenditure towards maintenance of repairs

The additional amount included in the supplementary statement to meet the expenditure towards administrative expenses

The additional amount included in the supplementary statement to meet the expenditure towards Internet Charges

The additional amount included in the supplementary statement to meet the expenditure towards Mobile services call charges

The additional amount included in the supplementary statement to meet the expenditure towards RRT

The additional amount included in the supplementary statement to meet the expenditure towards Office vehicles.

The additional amount included in the supplementary statement to meet the expenditure towards HTCC

Items(17)

The additional amount included in the supplementary statement to meet the expenditure towards HTCC

The additional amount included in the supplementary statement to meet the expenditure towards somasila project.

The additional amount included in the supplementary statement to meet the expenditure towards Lands Non R&R

The additional amount included in the supplementary statement to meet the expenditure towards Lands non R&R

Items(18)

The additional amount included in the supplementary statement to meet the expenditure towards construction of Somasila project.

The additional amount included in the supplementary statement to meet the expenditure towards Lands non R&R.

Items(19)

The additional amount included in the supplementary statement to meet the expenditure towards pennar canal system.

Items(20)

The additional amount included in the supplementary statement to meet the expenditure towards C&D

Items(21)

The additional amount included in the supplementary statement to meet the expenditure towards lands Non R&R

The additional amount included in the supplementary statement to meet the expenditure towards NON R&R

The additional amount included in the supplementary statement to meet the expenditure towards buildings

Items(22)

The additional amount included in the supplementary statement to meet the expenditure towards C&D

The additional amount included in the supplementary statement to meet the expenditure towards construction of TGP.

The additional amount included in the supplementary statement to meet the expenditure towards Non R&R

Items(23)

The additional amount included in the supplementary statement to meet the expenditure towards R&R works

Items(24)

The additional amount included in the supplementary statement to meet the expenditure towards construction somsila swarnamukhi link cannel.

The additional amount included in the supplementary statement to meet the expenditure towards NON R&R

Items(25)

The additional amount included in the supplementary statement to meet the expenditure towards construction of Kandaleru LIS.

Items(26)

The additional amount included in the supplementary statement to meet the expenditure towards construction of Kanpur Canel Scheme

Revenue**Tungabhadra Board****Items(27)**

The additional amount included in the supplementary statement to meet the expenditure towards Internet charges,

The additional amount included in the supplementary statement to meet the expenditure towards mobile service call charges.

Items(28)

The additional amount included in the supplementary statement to meet the expenditure towards Service postage telegram.

Capital**Tungabhadra Board****Items(29)**

The additional amount included in the supplementary statement to meet the expenditure towards HLC.

Items(30)

The additional amount included in the supplementary statement to meet the expenditure towards LLC.

Items(31)

The additional amount included in the supplementary statement to meet the expenditure towards LLC

Revenue**Irrigation Projects, Kadapa****Items(32)**

The additional amount included in the supplementary statement to meet the expenditure towards Project establishment.

Capital**Irrigation Projects, Kadapa****Items(33)**

The additional amount included in the supplementary statement to meet the expenditure towards TA.

The additional amount included in the supplementary statement to meet the expenditure towards Hiring PV.

The additional amount included in the supplementary statement to meet the expenditure towards Charges towards office vehicles

The additional amount included in the supplementary statement to meet the expenditure towards HTCC.

Items(34)

The additional amount is included in the supplementary estimates towards Maintenance

Items(35)

The additional amount included in the supplementary statement to meet the expenditure towards lands Non R&R

Items(36)

The additional amount included in the supplementary statement to meet the expenditure towards Lands NON R&R.

Items(37)

The additional amount included in the supplementary statement to meet the expenditure towards LIS.

Items(38)

The additional amount included in the supplementary statement to meet the expenditure towards tunnel.

Items(39)

The additional amount included in the supplementary statement to meet the expenditure towards R&R Cash benefits.

The additional amount included in the supplementary statement to meet the expenditure towards R&R works.

Items(40)

The additional amount included in the supplementary statement to meet the expenditure towards HTCC.

Items(41)

The additional amount included in the supplementary statement to meet the expenditure towards R&R cash benefits.

Items(42)

The additional amount included in the supplementary statement to meet the expenditure towards Cheyyeru project.

Items(43)

The additional amount included in the supplementary statement to meet the expenditure towards construction of Lower sagiler project.

Items(44)

The additional amount included in the supplementary statement to meet the expenditure towards construction of Velgaleru project.

Capital**Irrigation Projects, North Coastal Districts****Items(45)**

The additional amount included in the supplementary statement to meet the expenditure towards TA.

The additional amount included in the supplementary statement to meet the expenditure towards RRT.

Items(46)

The additional amount included in the supplementary statement to meet the expenditure towards R&R Cash befits.

Items(47)

The additional amount included in the supplementary statement to meet the expenditure towards construction of hotaplli reservoir.

Items(48)

The additional amount included in the supplementary statement to meet the expenditure towards konam project.

Items(49)

The additional amount included in the supplementary statement to meet the expenditure towards RIDF.

Revenue**Irrigation Projects, Ongole****Items(50)**

The additional amount included in the supplementary statement to meet the expenditure towards TA.

The additional amount included in the supplementary statement to meet the expenditure towards Private HV.

Capital**Irrigation Projects, Ongole****Items(51)**

The additional amount included in the supplementary statement to meet the expenditure towards

Items(52)

The additional amount included in the supplementary statement to meet the expenditure towards R&R works.

Items(53)

The additional amount included in the supplementary statement to meet the expenditure towards Lands.

Items(54)

The additional amount included in the supplementary statement to meet the expenditure towards korisapadi LIS.

The additional amount included in the supplementary statement to meet the expenditure towards Lands Non R&R.

Items(55)

The additional amount included in the supplementary statement to meet the expenditure towards Rallapdu project.

Items(56)

The additional amount included in the supplementary statement to meet the expenditure towards ptaraju nala drain.

Capital**Irrigation Projects, Anantapur****Items(57)**

The additional amount included in the supplementary statement to meet the expenditure towards TB project.

Items(58)

The additional amount included in the supplementary statement to meet the expenditure towards HLC canal.

Items(59)

The additional amount included in the supplementary statement towards Major works under Thungabhadra Project (HLC) State-II.

Items(60)

The additional amount included in the supplementary statement to meet the expenditure towards compansation under Thungabadra Project (HLC) Stage-II.

Items(61)

The additional amount is included in the supplementary estimates towards HTCC charges under HNSS project.

The additional amount included in the supplementary statement to meet the expenditure towards Major works under HNSS project.

Items(62)

The additional amount included in the supplementary statement to meet the expenditure towards Major works under HNSS project.

The additional amount included in the supplementary statement to meet the expenditure towards Lands under HNSS project.

The additional amount included in the supplementary statement to meet the expenditure towards Lands under HNSS project.

Items(63)

The additional amount included in the supplementary statement to meet the expenditure towards compansation under HNSS Project.

Capital**Polavaram Project****Items(64)**

The additional amount included in the supplementary statement to meet the expenditure towards Hospitality & entertainment.

Items(65)

The additional amount included in the supplementary statement to meet the expenditure towards Polvaram project.

Items(66)

The additional amount included in the supplementary statement to meet the expenditure towards HTCC.

The additional amount included in the supplementary statement to meet the expenditure towards C&D

Items(67)

The additional amount included in the supplementary statement to meet the expenditure towards lands non R&R.

Items(68)

The additional amount included in the supplementary statement to meet the expenditure towards Polvaram project.

The additional amount included in the supplementary statement to meet the expenditure towards Non R&R.

The additional amount included in the supplementary statement to meet the expenditure towards buildings.

Items(69)

The additional amount included in the supplementary statement to meet the expenditure towards LA Non R&R works.

Items(70)

The additional amount included in the supplementary statement to meet the expenditure towards R&R cash benefis.

Items(71)

The additional amount included in the Supplementary Statement towards Lift Irrigation Schemes.

Items(72)

The additional amount included in the supplementary statement to meet the expenditure towards HTCC.

The additional amount included in the supplementary statement to meet the expenditure towards Polavaram project.

Items(73)

The additional amount included in the supplementary statement to meet the expenditure towards HTCC

The additional amount included in the supplementary statement to meet the expenditure towards Tatipudi LIS.

Items(74)

The additional amount included in the supplementary statement to meet the expenditure towards Non R&R.

Items(75)

The additional amount included in the supplementary statement to meet the expenditure towards HTCC

Items(76)

The additional amount included in the supplementary statement to meet the expenditure towards USS.

Items(77)

The additional amount included in the supplementary statement to meet the expenditure towards purushottampatnam LIS.

Items(78)

The additional amount included in the supplementary statement to meet the expenditure towards surampalem.

Items(79)

The additional amount included in the supplementary statement to meet the expenditure towards Bhupatipalem Project.

Revenue

Irrigation Projects, Kurnool

Items(80)

The additional amount included in the supplementary statement to meet the expenditure towards TA

Capital

Irrigation Projects, Kurnool

Items(81)

The additional amount included in the supplementary statement to meet the expenditure towards charges to other purpose.

Items(82)

The additional amount included in the supplementary statement to meet the expenditure towards TB dam LLC.

The additional amount included in the supplementary statement to meet the expenditure towards Lands non R&R

Items(83)

The additional amount included in the supplementary statement to meet the expenditure towards KC canal.

The additional amount included in the supplementary statement to meet the expenditure towards buildings.

Items(84)

The additional amount included in the Supplementary Statement towards Kurnool - Cuddapah Canal.

The additional amount included in the supplementary statement to meet the expenditure towards Non R&R.

Items(85)

Additional amount is included in the supplementary estimates towrds HTCC charges.

Items(86)

The additional amount included in the supplementary statement to meet the expenditure towards C&D

The additional amount included in the supplementary statement to meet the expenditure towards Non R&R

Items(87)

The additional amount included in the supplementary statement to meet the expenditure towards HTCC

The additional amount included in the supplementary statement to meet the expenditure towards LIS.

Items(88)

The additional amount included in the supplementary statement to meet the expenditure towards C&D.

Items(89)

The additional amount included in the supplementary statement to meet the expenditure towards HTCC

The additional amount included in the supplementary statement to meet the expenditure towards Gazuladinne project.

Items(90)

The additional amount included in the supplementary statement to meet the expenditure towards Gazuladinne project.

Items(91)

The additional amount included in the supplementary statement to meet the expenditure towards HTCC..

The additional amount included in the supplementary statement to meet the expenditure towards Srisaliam hydro electric scheme.

Capital

Godavari Delta System, Dowlaiswaram

Items(92)

The additional amount included in the supplementary statement to meet the expenditure towards GDS.

Capital**Krishna Delta System, Vijayawada****Items(93)**

The additional amount included in the supplementary statement to meet the expenditure towards outdoor advertisements.

The additional amount included in the supplementary statement to meet the expenditure towards TA.

Items(94)

The additional amount included in the supplementary statement to meet the expenditure towards KDS.

(29) DEMAND XXXIV MINOR IRRIGATION*(Rupees in Lakhs)*

Original Grant:		
Voted:		1221,97.60
Total of Sums Charged:		0.20
Estimates of the amount required for further expenditure		
Voted:		116,03.83
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Command Area Development Authority		Capital		
4702 Capital Outlay on Minor Irrigation	101 Surface Water			
		G.H. 03 Externally Aided Projects		
		S.H (25) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II)		
		160 Publications		
		161 Publications	..	0.40
		Total (1)	..	0.40
		S.H (29) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Improving Irrigation Agriculture Efficiency at Farm level		
		530 Major Works		
		531 Major Works	..	93.86
		Total (2)	..	93.86
		S.H (30) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Promoting Adoptive Sustainable Agriculture Practices		
		530 Major Works		
		531 Major Works	..	4.08
		Total (3)	..	4.08
		S.H (31) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Livelihood Support Programme		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	1.96
		170 Training		
		172 Training Expenses - Employees	..	2.79
		210 Supplies and Materials		
		211 Materials and Supplies	..	44.33
		280 Professional Services		
		288 Individual Consultants engaged - 3rd party	..	3.23
		350 Scheme/Project Based Assistance		
		355 Training and Exposure visit	..	5.20
		Total (4)	..	57.51
		S.H (32) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Project Management		
		170 Training		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		171 Training/Course Fees	..	0.23
		172 Training Expenses - Employees	..	1.57
		173 Honorarium to Trainers/Payment to Trainers	..	0.23
		174 Meetings/Workshops Expenses	..	1.57
		Total (5)	..	3.60
01 Surface Water	101 Surface Water			
		G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (17) PMKSY - Har Khet Ko Pani - RRR of WBs Scheme [AP384]		
		530 Major Works		
		531 Major Works	..	6,40.85
		Total (6)	..	6,40.85
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (17) PMKSY - Har Khet Ko Pani - RRR of WBs Scheme [AP384]		
		530 Major Works		
		531 Major Works	..	8,94.63
		Total (7)	..	8,94.63
		Total HOD	..	16,94.93
Minor Irrigation Department		Revenue		
2702 Minor Irrigation				
80 General	001 Direction and Administration			
		S.H (07) General Establishment, Chief Engineer, Minor Irrigation		
		070 Work Charged Establishment Salaries		
		071 WC Pay	..	5,00.00
		Total (8)	..	5,00.00
80 General	005 Investigation			
		S.H (09) Investigation on Minor Irrigation Schemes including Master Plan		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	15.73
		Total (9)	..	15.73
Minor Irrigation Department		Capital		
4702 Capital Outlay on Minor Irrigation				
	101 Surface Water			
		G.H. 07 Rural Infrastructure Development Fund (RIDF)		
		S.H (15) Lift Irrigation Works		
		530 Major Works		
		531 Major Works	..	10,00.00
		Total (10)	..	10,00.00
		G.H. 11 State Development Schemes		
		S.H (12) Construction and Restoration of Minor Irrigation Sources		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	20.52
		135 Office Expenses - Consumables/Stationery	..	0.51
		136 Office Expenses - Maintenance/Minor Repairs	..	0.21
		137 Office Expenses - Administrative Expenses	..	0.07
		138 Office Expenses - Internet Charges	..	0.40
		139 Office Expenses - Mobile Service/Call Charges	..	0.23
		140 Rents, Rates and Taxes		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		141 Rents Rates and Taxes	..	17.23
		270 Minor Works		
		271 Minor Works	..	10.48
		530 Major Works		
		531 Major Works	..	37,49.36
		532 Lands (Non R&R)	..	24,39.28
		Total (11)	..	62,38.29
		S.H (16) Immediate Restoration of Flood Affected Minor Irrigation sources		
		530 Major Works		
		531 Major Works	..	10,17.41
		Total (12)	..	10,17.41
		S.H (21) Restoration of Minor Irrigation Tanks		
		530 Major Works		
		531 Major Works	..	11,37.47
		Total (13)	..	11,37.47
		Total HOD	..	99,08.90
		Total Demand XXXIV	..	116,03.83

EXPLANATORY NOTE

Capital

Command Area Development Authority

Items(1)

The additional amount included in the supplementary statement to meet the expenditure towards publication charges

Items(2)

The additional amount included in the supplementary statement to meet the expenditure towards EAP

Items(3)

The additional amount included in the supplementary statement to meet the expenditure towards EAP

Items(4)

The additional amount included in the supplementary statement to meet the expenditure towards Consumables

The additional amount included in the supplementary statement to meet the expenditure towards training expences

The additional amount included in the supplementary statement to meet the expenditure towards materail & supplies

The additional amount included in the supplementary statement to meet the expenditure towards individual consultants engaged

The additional amount included in the supplementary statement to meet the expenditure towards training & expences visits

Items(5)

The additional amount included in the Supplementary Statement towards JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Project Management.

The additional amount included in the supplementary statement to meet the expenditure towards training & course fee.

The additional amount included in the supplementary statement to meet the expenditure towards payment to trainers

The additional amount included in the supplementary statement to meet the expenditure towards meeting & workshop expences.

Items(6)

The additional amount included in the supplementary statement to meet the expenditure towards PMKSY - Har Khet Ko Pani - RRR of WBs Scheme[AP384].

Items(7)

The additional amount included in the supplementary statement to meet the expenditure towards Central Share to PMKSY - Har Khet Ko Pani - RRR of WBs Scheme[AP384].

Revenue

Minor Irrigation Department

Items(8)

The additional amount included in the supplementary statement to meet the expenditure towards payment of Salaries

Items(9)

The additional amount included in the supplementary statement to meet the expenditure towards Hiring PV

Capital

Minor Irrigation Department

Items(10)

The additional amount included in the supplementary statement to meet the expenditure towards RIDF

Items(11)

The additional amount included in the supplementary statement to meet the expenditure towards Hring of PV

The additional amount included in the supplementary statement to meet the expenditure towards Office expences.

The additional amount included in the supplementary statement to meet the expenditure towards maintainance & repairs

The additional amount included in the supplementary statement to meet the expenditure towards adminstrative expences.

The additional amount included in the supplementary statement to meet the expenditure towards internet charges.

The additional amount included in the supplementary statement to meet the expenditure towards mobile charges

The additional amount included in the supplementary statement to meet the expenditure towards RRT

The additional amount included in the supplementary statement to meet the expenditure towards restoration MI Sources.

The additional amount included in the supplementary statement to meet the expenditure towards Construction of MI sources

The additional amount included in the supplementary statement to meet the expenditure towards Construction of MI sources.

Items(12)

The additional amount included in the supplementary statement to meet the expenditure towards conxtruction of Sources

Items(13)

The additional amount included in the supplementary statement to meet the expenditure towards restoration MI tanks

(30) DEMAND XXXV ENERGY*(Rupees in Lakhs)*

Original Grant:	8217,07.31
Voted:	..
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	20912,71.70
Voted:	..
Total of Sums Charged:	..

SUMMARY				Estimated amount of further expenditure for 2024-25	
Major Head	Minor Head	Sub-head and detailed head of appropriation		Charged	Voted
Energy ,Secretariat		Revenue			
2801 Power					
05 Transmission and	190 Assistance to Public Sector and Other undertakings				
		S.H (11) Assistance to Andhra Pradesh Transmission Corporation Ltd. for servicing of Vidyut Bonds			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	346,00.00	
		Total (1)	..	346,00.00	
		S.H (16) Assistance to AP TRANSCO Ltd. for providing subsidy to Aquaculture Farmers			
		330 Subsidies			
		332 Subsidies to Organizations	..	195,33.35	
		Total (2)	..	195,33.35	
		G.H. 11 State Development Schemes			
		S.H (06) Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy			
		330 Subsidies			
		332 Subsidies to Organizations	..	9472,55.01	
		Total (3)	..	9472,55.01	
05 Transmission and	789 Special Component Plan for Scheduled Castes				
		G.H. 11 State Development Schemes			
		S.H (06) Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy			
		330 Subsidies			
		332 Subsidies to Organizations	..	195,83.34	
		Total (4)	..	195,83.34	
3451 Secretariat - Economic Services	090 Secretariat				
		S.H (11) Energy			
		200 Other Administrative Expenses			
		209 Electricity Charge	..	9895,00.00	
		Total (5)	..	9895,00.00	
Energy ,Secretariat		Capital			
6801 Loans for Power Projects	190 Loans to Public Sector and Other Undertakings				
		S.H (11) Loans to Andhra Pradesh Transmission Corporation Ltd			
		001 Loans to Andhra Pradesh Transmission Corporation Ltd. for servicing of Vidyut Bonds			
		000 Not Applicable	..	808,00.00	
		Total (6)	..	808,00.00	
		Total HOD	..	20912,71.70	
		Total Demand XXXV	..	20912,71.70	

EXPLANATORY NOTE

Revenue

Energy ,Secretariat

Items(1)

The additional amount included in the supplementary statement towards debt servicing of bifurcated bonds of APPFCL.

Items(2)

The additional amount included in the supplementary statement towards powercost subsidies to aquaculture farmers.

Items(3)

The additional amount included in the supplementary statement towards agriculture and allied power cost subsidy.

Items(4)

The additional amount included in the supplementary statement towards agricaulture and allied power cost subsidies.

Items(5)

The additional amount included in the supplementary statement towards payment of pending current consumption charges for the years 2022-2023 & 2023-2024.

Capital

Energy ,Secretariat

Items(6)

The additional amount included in the supplementary statement towards loans to AP Transmission corporation Ltd.

(31) DEMAND XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT

Original Grant:

(Rupees in Lakhs)

4371,41.67

Voted:

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

Total of Sums Charged:

297,31.46

..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Infrastructure And Investment, Secretariat		Capital		
6875 Loans for Other Industries				
60 Other Industries	190	Loans to Public Sector and Other Undertakings		
		G.H. 11 State Development Schemes		
		S.H (09) Loans to Andhra Pradesh State Fibernet Limited (APSFL)		
		001 Loans to Andhra Pradesh State Fibernet Limited (APSFL)		
		000 Not Applicable	..	225,23.82
		Total (1)	..	225,23.82
		Total HOD	..	225,23.82
State Ports Directorate		Revenue		
3051 Ports and Light Houses				
02 Minor Ports	102	Port Management		
		S.H (04) Management of Ports		
		010 Salaries		
		018 Encashment of Earned Leave	..	1,00.00
		Total (2)	..	1,00.00
		Total HOD	..	1,00.00
Industries And Commerce, Secretariat		Revenue		
2408 Food Storage and Ware Housing				
01 Food	103	Food Processing		
		G.H. 11 State Development Schemes		
		S.H (07) Incentives to Food Processing Industries		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	25,00.00
		Total (3)	..	25,00.00
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (09) PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME [AP343]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	6,88.34
		Total (4)	..	6,88.34
01 Food	789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (09) PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME[AP343]		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	75.00
		Total (5)	..	75.00
01 Food	796	TRIBAL AREA SUB-PLAN		
		G.H. 27 SNA - SPARSH (60:40)		
		S.H (09) PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME[AP343]		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	70.00
		Total (6)	..	70.00
		Total HOD	..	33,33.34
Industries, Commerce And Export Promotion Department		Revenue		
2851 Village and Small Industries	800 Other Expenditure	G.H. 11 State Development Schemes		
		S.H (16) Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)		
		330 Subsidies		
		334 Incentives to Organizations/Industries	..	3,15.35
		Total (7)	..	3,15.35
2852 Industries		G.H. 11 State Development Schemes		
80 General	102 Industrial Productivity	S.H (04) Ease of Doing Business (EODB)		
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	2,92.54
		Total (8)	..	2,92.54
80 General	104 Industrial Promotion	G.H. 11 State Development Schemes		
		S.H (04) Incentives for Industrial Promotion		
		260 Advertisements, Sales and Publicity Expenses		
		265 Promotional Expenses	..	17,00.00
		Total (9)	..	17,00.00
Industries, Commerce And Export Promotion Department		Capital		
4875 Capital Outlay on Other Industries		G.H. 03 Externally Aided Projects		
60 Other Industries	800 Other Expenditure	S.H (10) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - GVMC Component		
		530 Major Works		
		531 Major Works	..	13,66.41
		Total (10)	..	13,66.41
		Total HOD	..	36,74.30
Sugar Cane Commissioner		Revenue		
2852 Industries		S.H (03) District Offices		
08 Consumer Industries	201 Sugar	010 Salaries		
		018 Encashment of Earned Leave	..	1,00.00
		Total (11)	..	1,00.00
		Total HOD	..	1,00.00
		Total Demand XXXVI	..	297,31.46

EXPLANATORY NOTE

Capital

Infrastructure And Investment, Secretariat

Items(1)

The additional amount included in the supplementary Estimates towards Loan to AP Fibernt Limited for activities of Corporation.

Revenue

State Ports Directorate

Items(2)

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave.

Revenue

Industries And Commerce, Secretariat

Items(3)

The additional amount included in the supplementary statement to meet the expenditure towards incentives fo food processing Industries.

Items(4)

The additional amount included in the supplementary statement towards Central and state share(60:40) under PM-FME(AP-343) Scheme.

Items(5)

The additional amount included in the supplementary statement towards Central and state share(60:40) under PM-FME(AP-343) Scheme.

Items(6)

The additional amount included in the supplementary statement towards Central and state share(60:40) under PM-FME(AP-343) Scheme.

Revenue

Industries, Commerce And Export Promotion Department

Items(7)

The additional amount included in the Supplementary Estimates towards Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs).

Items(8)

The additional amount included in the supplementary statement towards payment of pending bills on adviretisement -print media.

Items(9)

The additional amount included in the supplementary statement towards promotional Expences for industrial promotion .

Capital

Industries, Commerce And Export Promotion Department

Items(10)

The additional amount included in the Supplementary Estimates towards ADB (Asian Development Bank) - Visakhapatnam-Chennai Indus trial Corridor Development Program - GVMC Component.

Revenue

Sugar Cane Commissioner

Items(11)

The additional amount included in the Supplementary Estimates towards Encashment of Earned Leave.

(32) DEMAND XXXVII TOURISM, ART AND CULTURE

Original Grant:	(Rupees in Lakhs)	
Voted:		137,28.51
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		117,64.10
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Tourism Department				
Revenue				
3452	Tourism			
01	Tourist Infrastructure	190 Assistance to Public Sector and Other Undertakings		
		S.H (05) Andhra Pradesh Tourism Authority		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,00.00
		Total (1)	..	1,00.00
Tourism Department				
Capital				
5452	Capital Outlay on Tourism			
01	Tourist Infrastructure	190 Investments in Public Sector and Other undertakings		
		G.H. 11 State Development Schemes		
		S.H (07) New Tourism Projects		
		530 Major Works		
		531 Major Works	..	115,98.15
		Total (2)	..	115,98.15
		Total HOD	..	116,98.15
Archaeology And Museums Department				
Revenue				
2205	Art and Culture			
		103 Archaeology		
		S.H (01) Headquarters Office		
		010 Salaries		
		011 Pay	..	60.00
		Total (3)	..	60.00
		107 Museums		
		S.H (05) District Museums		
		500 Other Charges		
		501 Compensation	..	5.95
		Total (4)	..	5.95
		Total HOD	..	65.95
		Total Demand XXXVII	..	117,64.10
EXPLANATORY NOTE				
Revenue				
Tourism Department				
Items(1)				
The additional amount shall be included in the Supplementary Statement towards APTA				
Capital				
Tourism Department				
Items(2)				
The additional amount shall be included in the Supplementary Statement towards major works				
Revenue				
Archaeology And Museums Department				
Items(3)				
The additional amount included in the Supplementary Estimates towards Salaries.				
Items(4)				
The additional amount included in the Supplementary Estimates towards compensation.				

(33) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION

Original Grant:	(Rupees in Lakhs)
Voted:	3739,79.85
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	6140,70.12
Total of Sums Charged:	..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Food And Civil Supplies, Secretariat		Revenue		
3451 Secretariat - Economic Services	090 Secretariat	S.H (04) Food and Civil Supplies Department		
		010 Salaries		
		013 Dearness Allowance	..	5.00
		Total (1)	..	5.00
		Total HOD	..	5.00
Food And Civil Supplies Department		Revenue		
2236 Nutrition		G.H. 11 State Development Schemes		
02 Distribution of Nutritious	190 Assistance to Public Sector and Other Undertakings	S.H (11) Subsidy on Rice (Human Resources Development)		
		330 Subsidies		
		332 Subsidies to Organizations	..	4800,00.00
		Total (2)	..	4800,00.00
02 Distribution of Nutritious	789 Special Component Plan for Scheduled Castes	G.H. 11 State Development Schemes		
		S.H (11) Subsidy on Rice (Human Resources Development)		
		330 Subsidies		
		332 Subsidies to Organizations	..	875,30.35
		Total (3)	..	875,30.35
02 Distribution of Nutritious	796 Tribal Area Sub-Plan	G.H. 11 State Development Schemes		
		S.H (11) Subsidy on Rice (Human Resources Development)		
		330 Subsidies		
		332 Subsidies to Organizations	..	266,10.78
		Total (4)	..	266,10.78
3456 Civil Supplies	102 Civil Supplies Scheme	G.H. 06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (11) Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	105,44.00
		Total (5)	..	105,44.00
		G.H. 12 Central Assistance to State Development Schemes		
		S.H (11) Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	55,44.00
		Total (6)	..	55,44.00
		G.H. 28 SNA - SPARSH (50:50)		
		S.H (11) Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFS		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	33,45.99
		Total (7)	..	33,45.99
		Total HOD	..	6135,75.12
Andhra Pradesh State Consumer Disputes Redressal Commission 3456 Civil Supplies		Revenue		
	001 Direction and Administration	S.H (05) Maintenance of the Consumer Protection Act 1986		
		010 Salaries		
		011 Pay	..	1,50.00
		013 Dearness Allowance	..	3,00.00
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	40.00
		Total (8)	..	4,90.00
		Total HOD	..	4,90.00
		Total Demand XXXVIII	..	6140,70.12

EXPLANATORY NOTE

Revenue

Food And Civil Supplies, Secretariat

Items(1)

The additional amount included in the Supplementary Estimates towards Dearness Allowance.

Revenue

Food And Civil Supplies Department

Items(2)

The Additional amount included in the supplementary statement towards subsidy on Rice (Human Resource Development)

Items(3)

The Additional amount included in the supplementary statement towards subsidy on Rice (Human Resource Development)

Items(4)

The Additional amount included in the supplementary statement towards subsidy on Rice (Human Resource Development)

Items(5)

The Additional amount included in the supplementary statement towards Assistance to State Agencies for intra state Movement Foodgrains and FPS dealers margin under NFSA

Items(6)

The Additional amount included in the supplementary statement towards Assistance to State Agencies for intra state Movement Foodgrains and FPS dealers margin under NFSA

Items(7)

The Additional amount included in the supplementary statement towards Assistance to State Agencies for intra state Movement Foodgrains and FPS dealers margin under NFSA

Revenue

Andhra Pradesh State Consumer Disputes Redressal Commission

Items(8)

The additional amount included in the Supplementary Estimates towards salaries.

The additional amount included in the Supplementary Estimates towards Dearness Allowance.

The additional amount included in the Supplementary Estimates towards Outsourcing Employees salaries.

(34) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS

Original Grant:	(Rupees in Lakhs)	
Voted:		500,51.47
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		2,33.95
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Information Technology, Electronics And Communications, Secretariat			Revenue	
3451 Secretariat - Economic Services	090 Secretariat	G.H. 11 State Development Schemes		
		S.H (43) e-Pragati		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	2,33.95
		Total (1)	..	2,33.95
		Total HOD	..	2,33.95
		Total Demand XXXVIII	..	2,33.95

EXPLANATORY NOTE	
Revenue	
Information Technology, Electronics And Communications, Secretariat	
Items(1)	
The additional amount included in the supplementary statement towards e-Pragathi project salaries under Grants-in-Aid.	

(35) DEMAND XL PUBLIC ENTERPRISES*(Rupees in Lakhs)*

Original Grant:	
Voted:	2,06.22
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1.15
Total of Sums Charged:	..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2024-25	
			Charged	Voted
Public Enterprises Secretariat		Revenue		
3451 Secretariat - Economic Services	090 Secretariat			
		S.H (21) Public Enterprises Department		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1.15
		Total (1)	..	1.15
		Total HOD	..	1.15
		Total Demand XXXX	..	1.15
EXPLANATORY NOTE				
		Revenue		
		Public Enterprises Secretariat		
Items(1)				
The additional amount included in the supplementary statement towards Travelling Allowance.				