



**Demands for Grants for Further Expenditure  
and  
Detailed Second Batch of Supplementary Estimates  
thereof for 2023-24 (Batch-2)**

*(As Presented to the Legislature in February, 2024)*

**Buggana Rajendranath**

*Minister for Finance, Planning, Commercial Taxes  
Legislative Affairs, Skill Development and Training*



**Demands for Grants for Further Expenditure  
and  
Detailed Second Batch of Supplementary Estimates  
thereof for 2023-24 (Batch-2)**

*(As Presented to the Legislature in February, 2024)*



**INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF  
DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 - Batch-2**

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The Second batch of supplementary Statement now presented to the Legislature relates to :
  - (a) Services already provided for in the Budget for 2023-24 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and
  - (b) New Services and new items of expenditure sanctioned by the Government in the course of the year.
3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.
4. As regards services already provided for in Budget 2023-24, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.



**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24**

*(₹. in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
1	<b>I STATE LEGISLATURE</b>	<b>Legislature Secretariat</b>					
		2011 State Legislature		66.50	4,45.50	5,12.00	
		4070 Capital Outlay on Other Administrative Services		..	2,37.00	2,37.00	
		<b>Total HOD</b>		<b>66.50</b>	<b>6,82.50</b>	<b>7,49.00</b>	
		<b>Total Demand-I</b>		<b>66.50</b>	<b>6,82.50</b>	<b>7,49.00</b>	1 - 2
2	<b>II GOVERNOR AND COUNCIL OF MINISTERS</b>	<b>General Administration, Secretariat</b>					
		2013 Council of Ministers		..	1,00.00	1,00.00	
		<b>Governor and Governor Secretariat</b>					
		2012 Governor		8.00	..	8.00	
		<b>Total Demand-II</b>		<b>8.00</b>	<b>1,00.00</b>	<b>1,08.00</b>	3
3	<b>III ADMINISTRATION OF JUSTICE</b>	<b>Registrar General of High Court</b>					
		2014 Administration of Justice		29,05.47	45,00.00	74,05.47	
		<b>Total HOD</b>		<b>29,05.47</b>	<b>45,00.00</b>	<b>74,05.47</b>	
		<b>Andhra Pradesh Judicial Academy</b>					
		2014 Administration of Justice		..	5.00	5.00	
		<b>Total Demand-III</b>		<b>29,05.47</b>	<b>45,05.00</b>	<b>74,10.47</b>	4
4	<b>IV GENERAL ADMINISTRATION AND ELECTIONS</b>	<b>General Administration, Secretariat</b>					
		2052 Secretariat-General Services		..	4,33.31	4,33.31	
		2070 Other Administrative Services		..	4,38.90	4,38.90	
		<b>Total HOD</b>		<b>..</b>	<b>8,72.21</b>	<b>8,72.21</b>	
		<b>Anti-Corruption Bureau</b>					
		2052 Secretariat-General Services		..	10.00	10.00	
		<b>Protocol Directorate</b>					
		2070 Other Administrative Services		..	11,53.41	11,53.41	
		<b>Andhra Pradesh Bhavan, New Delhi</b>					
		2052 Secretariat General Services		..	6,00.00	6,00.00	
		2070 Other Administrative Services		..	5.00	5.00	
		<b>Total HOD</b>		<b>..</b>	<b>6,05.00</b>	<b>6,05.00</b>	
		<b>Andhra Pradesh Vigilance Commission</b>					
		2062 Vigilance		..	2.45	2.45	
		<b>Chief Electoral Officer</b>					
		2015 Elections		..	644,32.04	644,32.04	
		<b>Total HOD</b>		<b>..</b>	<b>644,32.04</b>	<b>644,32.04</b>	
		<b>Total Demand-IV</b>		<b>..</b>	<b>670,75.11</b>	<b>670,75.11</b>	5 - 8
5	<b>V REVENUE, REGISTRATION AND RELIEF</b>	<b>Revenue, Secretariat</b>					
		2052 Secretariat General Services		..	40.68	40.68	
		<b>Total HOD</b>		<b>..</b>	<b>40.68</b>	<b>40.68</b>	
		<b>Land Administration Department</b>					
		2029 Land Revenue		..	0.43	0.43	
		2053 District Administration		5.00	14,55.03	14,60.03	
		4070 Capital Outlay on Other Administrative Services		..	3,08.97	3,08.97	
		<b>Total HOD</b>		<b>5.00</b>	<b>17,64.43</b>	<b>17,69.43</b>	
		<b>Registration and Stamps Dept.</b>					
		4070 Capital Outlay on Other Administrative Services		..	99.54	99.54	
		<b>Relief and Disaster Management Commissionerate</b>					
		2245 Relief on Account of Natural Calamities		..	1349,84.31	1349,84.31	
		4250 Capital Outlay on Other Social Services		..	2,72.27	2,72.27	
		<b>Total HOD</b>		<b>..</b>	<b>1352,56.58</b>	<b>1352,56.58</b>	
		<b>Total Demand-V</b>		<b>5.00</b>	<b>1371,61.23</b>	<b>1371,66.23</b>	9 - 12

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24**  
(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
6	<b>VI EXCISE ADMINISTRATION</b>	<b>Excise Department</b>	2039 State Excise	..	10,00.00	10,00.00	
			<b>Total Demand-VI</b>	<b>..</b>	<b>10,00.00</b>	<b>10,00.00</b>	13
7	<b>VII COMMERCIAL TAXES</b>	<b>Commercial Taxes Department</b>	2040 Taxes on Sales, Trade etc.,	..	4,20.26	4,20.26	
			<b>Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam</b>				
			2040 Taxes on Sales, Trade etc.,	..	10.76	10.76	
			<b>Total Demand-VII</b>	<b>..</b>	<b>4,31.02</b>	<b>4,31.02</b>	14 - 15
8	<b>IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS</b>	<b>Finance, Secretariat</b>	2071 Pensions and Other Retirement benefits	..	500,00.00	500,00.00	
			2075 Miscellaneous General Services	..	12.93	12.93	
			6003 Internal Debt of the State Government	20222,14.00	..	20222,14.00	
			<b>Total HOD</b>	<b>20222,14.00</b>	<b>500,12.93</b>	<b>20722,26.93</b>	
			<b>Treasuries and Accounts Department</b>				
			2054 Treasury and Accounts Administration	..	30.91	30.91	
			<b>Total HOD</b>	<b>..</b>	<b>30.91</b>	<b>30.91</b>	
			<b>Life Insurance Department</b>				
			2235 Social Security and Welfare	..	85.00	85.00	
			<b>Pay and Accounts officer</b>				
			2054 Treasury and Accounts Administration	..	2.97	2.97	
			<b>Works Accounts Directorate</b>				
			2054 Treasury and Accounts Administration	..	1,37.89	1,37.89	
			<b>Planning, Secretariat</b>				
			2052 Secretariat General Services	..	58.74	58.74	
			3451 Secretariat - Economic Services	..	137,35.29	137,35.29	
			5475 Capital Outlay on Other General Economic Services	..	537,74.17	537,74.17	
			<b>Total HOD</b>	<b>..</b>	<b>675,68.20</b>	<b>675,68.20</b>	
			<b>Total Demand-IX</b>	<b>20222,14.00</b>	<b>1178,37.90</b>	<b>21400,51.90</b>	16 - 20
9	<b>X HOME ADMINISTRATION</b>	<b>Home, Secretariat</b>	2055 Police	..	4,71.80	4,71.80	
			<b>Director General and Inspector General of Police</b>				
			2055 Police	7.41	695,16.73	695,24.14	
			4055 Capital Outlay on Police	..	6,14.00	6,14.00	
			<b>Total HOD</b>	<b>7.41</b>	<b>701,30.73</b>	<b>701,38.14</b>	
			<b>Printing, Stationery and Stores Purchase Department</b>				
			4058 Capital Outlay on Stationery and Printing	..	3.87	3.87	
			<b>Total HOD</b>	<b>..</b>	<b>3.87</b>	<b>3.87</b>	
			<b>Director General of State Disaster Response and Fire Services</b>				
			2070 Other Administrative Services	..	10,00.00	10,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>10,00.00</b>	<b>10,00.00</b>	
			<b>Sainik Welfare Department</b>				
			2235 Social Security and Welfare	..	0.02	0.02	
			<b>Intelligence Department</b>				
			2055 Police	..	66,23.00	66,23.00	
			4055 Capital Outlay on Police	..	39,67.23	39,67.23	
			<b>Total HOD</b>	<b>..</b>	<b>105,90.23</b>	<b>105,90.23</b>	

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24**

*(₹. in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>Special Protection Force</b>				
			2055 Police	..	46,00.00	46,00.00	
			<b>Total HOD</b>	..	<b>46,00.00</b>	<b>46,00.00</b>	
			<b>Grey Hounds</b>				
			2055 Police	..	25,00.00	25,00.00	
			<b>Total HOD</b>	..	<b>25,00.00</b>	<b>25,00.00</b>	
			<b>Organisation of Counter Terrorist Operations (OCTOPUS)</b>				
			2055 Police	..	3,30.23	3,30.23	
			<b>Commissioner of Police, Visakhapatnam</b>				
			2055 Police	..	45,00.00	45,00.00	
			4055 Capital Outlay on Police	..	75.57	75.57	
			<b>Total HOD</b>	..	<b>45,75.57</b>	<b>45,75.57</b>	
			<b>Commissioner of Police, Vijayawada</b>				
			2055 Police	..	45,00.00	45,00.00	
			4055 Capital Outlay on Police	..	1,00.00	1,00.00	
			<b>Total HOD</b>	..	<b>46,00.00</b>	<b>46,00.00</b>	
			<b>Andhra Pradesh Special Police</b>				
			2055 Police	..	95,21.56	95,21.56	
			<b>Total Demand-X</b>	<b>7.41</b>	<b>1083,24.01</b>	<b>1083,31.42</b>	
10	XI ROADS AND BUILDINGS		<b>Administration, State Roads and Road Safety Works (RSW), ENC (R&amp;B)</b>				21 - 26
			3054 Roads and Bridges	..	24,75.35	24,75.35	
			4059 Capital Outlay on Public Works	..	1,83.68	1,83.68	
			5054 Capital Outlay on Roads and Bridges	..	197,07.39	197,07.39	
			<b>Total HOD</b>	..	<b>223,66.42</b>	<b>223,66.42</b>	
			<b>Buildings Department</b>				
			2059 Public Works	..	39.56	39.56	
			4059 Capital Outlay on Public Works	..	3,50.00	3,50.00	
			<b>Total HOD</b>	..	<b>3,89.56</b>	<b>3,89.56</b>	
			<b>Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department</b>				
			3054 Roads and Bridges	..	16,13.12	16,13.12	
			5054 Capital Outlay on Roads and Bridges	24,50.00	138,80.00	163,30.00	
			<b>Total HOD</b>	<b>24,50.00</b>	<b>154,93.12</b>	<b>179,43.12</b>	
			<b>Rural Roads, ENC (R&amp;B)</b>				
			5054 Capital Outlay on Roads and Bridges	..	77.44	77.44	
			<b>Electrical Chief Engineer</b>				
			2216 Housing	1,03.83	..	1,03.83	
			<b>Total HOD</b>	<b>1,03.83</b>	..	<b>1,03.83</b>	
			<b>National Highways and Central Road Funds Department</b>				
			3054 Roads and Bridges	..	6,03.00	6,03.00	
			5054 Capital Outlay on Roads and Bridges	..	80,45.85	80,45.85	
			<b>Total HOD</b>	..	<b>86,48.85</b>	<b>86,48.85</b>	
			<b>Public Transport Department</b>				
			3055 Road Transport	..	770,00.00	770,00.00	
			<b>Total Demand-XI</b>	<b>25,53.83</b>	<b>1239,75.39</b>	<b>1265,29.22</b>	27 - 30

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24**  
(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
11	<b>XII SCHOOL EDUCATION</b>	<b>Intermediate Education</b>	<b>Department</b>				
			2202 General Education	..	2,85.35	2,85.35	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	13.25	13.25	
			<b>Total HOD</b>	..	<b>2,98.60</b>	<b>2,98.60</b>	
			<b>Secondary Education Secretariat</b>				
			2251 Secretariat Social Services	..	27.00	27.00	
			<b>School Education Department</b>				
			2202 General Education	..	49,99.87	49,99.87	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	201,13.05	201,13.05	
			<b>Total HOD</b>	..	<b>251,12.92</b>	<b>251,12.92</b>	
			<b>Total Demand-XII</b>	..	<b>254,38.52</b>	<b>254,38.52</b>	31 - 36
12	<b>XIII HIGHER EDUCATION</b>	<b>Higher Education, Secretariat</b>					
			2202 General Education	..	122,80.63	122,80.63	
			2251 Secretariat Social Services	..	40.09	40.09	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	38,68.53	38,68.53	
			<b>Total HOD</b>	..	<b>161,89.25</b>	<b>161,89.25</b>	
			<b>Collegiate Education Department</b>				
			4202 Capital Outlay on Education, Sports, Art and Culture	..	25,33.46	25,33.46	
			<b>Total HOD</b>	..	<b>25,33.46</b>	<b>25,33.46</b>	
			<b>State Archives</b>				
			2205 Art and Culture	..	4.05	4.05	
			<b>Total Demand-XIII</b>	..	<b>187,26.76</b>	<b>187,26.76</b>	37 - 39
13	<b>XIV SKILL DEVELOPMENT AND TRAINING</b>	<b>Employment and Training Department</b>					
			4250 Capital Outlay on Other Social Services	..	9,91.43	9,91.43	
			<b>Total HOD</b>	..	<b>9,91.43</b>	<b>9,91.43</b>	
			<b>Department of Skills Development and Training, Secretariat</b>				
			2251 Secretariat Social Services	..	2.00	2.00	
			2515 Other Rural Development Programmes	..	214,65.68	214,65.68	
			<b>Total HOD</b>	..	<b>214,67.68</b>	<b>214,67.68</b>	
			<b>Total Demand-XIV</b>	..	<b>224,59.11</b>	<b>224,59.11</b>	40 - 41
14	<b>XV SPORTS AND YOUTH SERVICES</b>	<b>National Cadet Corps (N.C.C) Department</b>					
			2204 SPORTS AND YOUTH SERVICES	..	10,00.00	10,00.00	
			2204 Sports and Youth Services	..	55.98	55.98	
			<b>Total HOD</b>	..	<b>10,55.98</b>	<b>10,55.98</b>	
			<b>Sports Authority of Andhra Pradesh (SAAP)</b>				
			2204 Sports and Youth Services	..	60,25.25	60,25.25	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	..	..	
			<b>Total HOD</b>	..	<b>60,25.25</b>	<b>60,25.25</b>	
			<b>Total Demand-XV</b>	..	<b>70,81.23</b>	<b>70,81.23</b>	42 - 43
15	<b>XVI MEDICAL AND HEALTH</b>	<b>Health, Medical and Family Welfare, Secretariat</b>					
			2251 Secretariat Social Services	..	13.50	13.50	
			4210 Capital Outlay on Medical and Public Health	..	2,50.00	2,50.00	
			<b>Total HOD</b>	..	<b>2,63.50</b>	<b>2,63.50</b>	

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24**

*(₹. in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>Medical Education Department</b>				
			2210 Medical and Public Health	..	223,52.48	223,52.48	
			4210 Capital Outlay on Medical and Public Health	..	110,54.00	110,54.00	
			<b>Total HOD</b>	..	<b>334,06.48</b>	<b>334,06.48</b>	
			<b>Family Welfare Department</b>				
			2210 Medical and Public Health	..	272,76.04	272,76.04	
			2211 Family Welfare	..	208,19.08	208,19.08	
			<b>Total HOD</b>	..	<b>480,95.12</b>	<b>480,95.12</b>	
			<b>Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department</b>				
			2210 Medical and Public Health	..	5.20	5.20	
			<b>Drugs Control Administration</b>				
			2210 Medical and Public Health	..	0.01	0.01	
			4210 Capital Outlay on Medical and Public Health	..	85.00	85.00	
			<b>Total HOD</b>	..	<b>85.01</b>	<b>85.01</b>	
			<b>Total Demand-XVI</b>	..	<b>818,55.31</b>	<b>818,55.31</b>	44 - 49
16	<b>XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT</b>		<b>Municipal Administration and Urban Development, Secretariat</b>				
			2217 Urban Development	..	594,24.47	594,24.47	
			4217 Capital Outlay on Urban Development	..	50,00.00	50,00.00	
			6215 Loans for Water Supply and Sanitation	..	132,16.54	132,16.54	
			<b>Total HOD</b>	..	<b>776,41.01</b>	<b>776,41.01</b>	
			<b>Municipal Administration Department</b>				
			2217 Urban Development	..	60,50.40	60,50.40	
			<b>Total HOD</b>	..	<b>60,50.40</b>	<b>60,50.40</b>	
			<b>Public Health Engineering Department</b>				
			4215 Capital Outlay on Water Supply and Sanitation	..	37.96	37.96	
			<b>Total HOD</b>	..	<b>37.96</b>	<b>37.96</b>	
			<b>Total Demand-XVII</b>	..	<b>837,29.37</b>	<b>837,29.37</b>	50 - 52
17	<b>XIX INFORMATION AND PUBLIC RELATIONS</b>		<b>Information and Public Relations Department</b>				
			2220 Information and Publicity	..	12,55.15	12,55.15	
			<b>Total Demand-XIX</b>	..	<b>12,55.15</b>	<b>12,55.15</b>	53
18	<b>XX LABOUR, FACTORIES, BOILERS &amp; INSURANCE MEDICAL SERVICES</b>		<b>Boilers Department</b>				
			2230 Labour, Employment and Skill Development	..	3.42	3.42	
			<b>Total Demand-XX</b>	..	<b>3.42</b>	<b>3.42</b>	54
19	<b>XXI SOCIAL WELFARE</b>		<b>Social Welfare, Secretariat</b>				
			2251 Secretariat Social Services	..	13.15	13.15	
			<b>Social Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	76,48.19	76,48.19	
			2235 Social Security and Welfare	..	4.20	4.20	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti	..	200,00.00	200,00.00	
			<b>Total HOD</b>	..	<b>276,52.39</b>	<b>276,52.39</b>	
			<b>Total Demand-XXI</b>	..	<b>276,65.54</b>	<b>276,65.54</b>	55 - 57

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24**

*(₹. in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
20	XXII TRIBAL WELFARE		<b>Tribal Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	41,64.19	41,64.19	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	45.25	45.25	
			<b>Total HOD</b>	..	<b>42,09.44</b>	<b>42,09.44</b>	
			<b>Total Demand-XXII</b>	..	<b>42,09.44</b>	<b>42,09.44</b>	58 - 59
21	XXIII BACKWARD CLASSES WELFARE		<b>Backward Classes Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	53,05.49	53,05.49	
			<b>Total HOD</b>	..	<b>53,05.49</b>	<b>53,05.49</b>	
			<b>Department of Economically Weaker Sections (EWS) Welfare</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1,53.00	1,53.00	
			2251 Secretariat Social Services	..	3.00	3.00	
			<b>Total HOD</b>	..	<b>1,56.00</b>	<b>1,56.00</b>	
			<b>Total Demand-XXIII</b>	..	<b>54,61.49</b>	<b>54,61.49</b>	60 - 61
22	XXIV MINORITY WELFARE		<b>Minorities Welfare, Secretariat</b>				
			2251 Secretariat Social Services	..	5.40	5.40	
			<b>Minorities Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	33,74.08	33,74.08	
			<b>Total HOD</b>	..	<b>33,74.08</b>	<b>33,74.08</b>	
			<b>Total Demand-XXIV</b>	..	<b>33,79.48</b>	<b>33,79.48</b>	62 - 63
23	XXV WOMEN, CHILD AND DISABLED WELFARE		<b>Women, Children, Differently Abled and Senior Citizens, Secretariat</b>				
			2251 Secretariat Social Services	..	15.29	15.29	
			<b>Women Development and Child Welfare Department</b>				
			2235 Social Security and Welfare	..	94,92.33	94,92.33	
			2236 Nutrition	..	95,21.22	95,21.22	
			<b>Total HOD</b>	..	<b>190,13.55</b>	<b>190,13.55</b>	
			<b>Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>				
			2235 Social Security and Welfare	..	1,51.50	1,51.50	
			<b>Total HOD</b>	..	<b>1,51.50</b>	<b>1,51.50</b>	
						<b>Juvenile Welfare Department</b>	
			2235 Social Security and Welfare	..	5.00	5.00	
			<b>Total Demand-XXV</b>	..	<b>191,85.34</b>	<b>191,85.34</b>	64 - 66
24	XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS		<b>Endowments Department</b>				
			2250 Other Social Services	..	11.53	11.53	
			<b>Total Demand-XXVI</b>	..	<b>11.53</b>	<b>11.53</b>	67
25	XXVII AGRICULTURE		<b>Agriculture Marketing and Co-Operation, Secretariat</b>				
			2408 Food Storage & Ware Housing	..	100,00.00	100,00.00	
			<b>Total HOD</b>	..	<b>100,00.00</b>	<b>100,00.00</b>	
			<b>Agriculture Department</b>				
			2401 Crop Husbandry	..	201,80.00	201,80.00	
			<b>Total HOD</b>	..	<b>201,80.00</b>	<b>201,80.00</b>	
			<b>Total Demand-XXVII</b>	..	<b>301,80.00</b>	<b>301,80.00</b>	68 - 69

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24**

*(₹. in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
26	XXVIII	ANIMAL HUSBANDRY AND FISHERIES	<b>Animal Husbandry, Dairy Development and Fisheries, Secretariat</b>				
			4415 Capital Outlay on Agricultural Research and Education	..	10,00.00	10,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>10,00.00</b>	<b>10,00.00</b>	
			<b>Animal Husbandry Department</b>				
			2403 Animal Husbandry	..	1,10.00	1,10.00	
			4403 Capital Outlay on Animal Husbandry	..	1,00.00	1,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>2,10.00</b>	<b>2,10.00</b>	
			<b>Total Demand-XXVIII</b>	<b>..</b>	<b>12,10.00</b>	<b>12,10.00</b>	70 - 71
27	XXX	CO-OPERATION	<b>Registrar of Co-Operative Societies</b>				
			6425 Loans for Cooperation	..	137,56.65	137,56.65	
			<b>Total HOD</b>	<b>..</b>	<b>137,56.65</b>	<b>137,56.65</b>	
			<b>Total Demand-XXX</b>	<b>..</b>	<b>137,56.65</b>	<b>137,56.65</b>	72
28	XXXI	PANCHAYATRAJ	<b>Panchayat Raj Department</b>				
			2049 Interest Payments	9,15.98	..	9,15.98	
			2515 Other Rural Development Programmes	..	597,03.03	597,03.03	
			<b>Total HOD</b>	<b>9,15.98</b>	<b>597,03.03</b>	<b>606,19.01</b>	
			<b>Panchayat Raj Engineering Department</b>				
			2515 Other Rural Development Programmes	..	10.00	10.00	
			<b>Rural Water Supply Department</b>				
			4215 Capital Outlay on Water Supply and Sanitation	..	782,52.55	782,52.55	
			<b>Total HOD</b>	<b>..</b>	<b>782,52.55</b>	<b>782,52.55</b>	
			<b>Gram Volunteers/Ward Volunteers and Village Secretariats /Ward Secretariats Commissionerate</b>				
			2515 Other Rural Development Programmes	..	360,00.01	360,00.01	
			<b>Total Demand-XXXI</b>	<b>9,15.98</b>	<b>1739,65.59</b>	<b>1748,81.57</b>	73 - 76
29	XXXII	RURAL DEVELOPMENT	<b>Rural Development Department</b>				
			2235 Social Security and Welfare	..	54,07.43	54,07.43	
			2505 Rural Employment	..	93,49.93	93,49.93	
			2515 Other Rural Development Programmes	..	73,47.99	73,47.99	
			<b>Total HOD</b>	<b>..</b>	<b>221,05.35</b>	<b>221,05.35</b>	
			<b>Total Demand-XXXII</b>	<b>..</b>	<b>221,05.35</b>	<b>221,05.35</b>	77 - 80
30	XXXIII	MAJOR AND MEDIUM IRRIGATION	<b>Water Resources, Secretariat</b>				
			3451 Secretariat - Economic Services	..	621,53.00	621,53.00	
			<b>Command Area Development Authority</b>				
			2700 Major Irrigation	..	40,67.14	40,67.14	
			<b>Total HOD</b>	<b>..</b>	<b>40,67.14</b>	<b>40,67.14</b>	
			<b>Water Resources (Administration)</b>				
			2700 Major Irrigation	..	51.24	51.24	
			<b>Major Irrigation, Flood Control and Drainage</b>				
			4700 Capital Outlay on Major Irrigation	..	4,05.02	4,05.02	
			4711 Capital Outlay on Flood Control Projects	..	118,67.00	118,67.00	
			<b>Total HOD</b>	<b>..</b>	<b>122,72.02</b>	<b>122,72.02</b>	

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24**

(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>N.T.R Telugu Ganga Project</b>				
			4700 Capital Outlay on Major Irrigation	35,94.82	333,05.44	369,00.26	
			4701 Capital Outlay on Medium Irrigation	..	18,50.00	18,50.00	
			<b>Total HOD</b>	<b>35,94.82</b>	<b>351,55.44</b>	<b>387,50.26</b>	
			<b>Inter State Water Resources</b>				
			2700 Major Irrigation	..	12.65	12.65	
			<b>Irrigation Projects, Kadapa</b>				
			4700 Capital Outlay on Major Irrigation	..	163,05.03	163,05.03	
			4701 Capital Outlay on Medium Irrigation	..	30,00.00	30,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>193,05.03</b>	<b>193,05.03</b>	
			<b>Irrigation Projects, Ongole</b>				
			4700 Capital Outlay on Major Irrigation	..	27,68.00	27,68.00	
			<b>Total HOD</b>	<b>..</b>	<b>27,68.00</b>	<b>27,68.00</b>	
			<b>Irrigation Projects, Anantapur</b>				
			4700 Capital Outlay on Major Irrigation	44.44	169,08.97	169,53.41	
			<b>Polavaram Project</b>				
			4700 Capital Outlay on Major Irrigation	..	530,95.64	530,95.64	
			<b>Total HOD</b>	<b>..</b>	<b>530,95.64</b>	<b>530,95.64</b>	
			<b>Irrigation Projects, Kurnool</b>				
			4700 Capital Outlay on Major Irrigation	..	88,07.80	88,07.80	
			<b>Total HOD</b>	<b>..</b>	<b>88,07.80</b>	<b>88,07.80</b>	
			<b>Krishna Delta System, Vijayawada</b>				
			4700 Capital Outlay on Major Irrigation	..	15,83.00	15,83.00	
			<b>Total HOD</b>	<b>..</b>	<b>15,83.00</b>	<b>15,83.00</b>	
			<b>Total Demand-XXXIII</b>	<b>36,39.26</b>	<b>2161,79.93</b>	<b>2198,19.19</b>	81 - 88
31	XXXIV	MINOR IRRIGATION	<b>Ground Water Department</b>				
			2702 Minor Irrigation	..	0.49	0.49	
			<b>Minor Irrigation Department</b>				
			4702 Capital Outlay on Minor Irrigation	..	874,06.59	874,06.59	
			6702 Loans for Minor Irrigation	..	15,00.00	15,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>889,06.59</b>	<b>889,06.59</b>	
			<b>Total Demand-XXXIV</b>	<b>..</b>	<b>889,07.08</b>	<b>889,07.08</b>	89 - 90
32	XXXV	ENERGY	<b>Energy</b>				
			2801 Power	..	1140,58.00	1140,58.00	
			<b>Total Demand-XXXV</b>	<b>..</b>	<b>1140,58.00</b>	<b>1140,58.00</b>	91
33	XXXVI	INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT	<b>Infrastructure and Investment, Secretariat</b>				
			3451 Secretariat - Economic Services	..	107,38.00	107,38.00	
			<b>Total HOD</b>	<b>..</b>	<b>107,38.00</b>	<b>107,38.00</b>	
			<b>Industries, Commerce and Export Promotion Department</b>				
			2875 Other Industries	..	76,71.00	76,71.00	
			4875 Capital Outlay on Other Industries	..	21,58.41	21,58.41	
			<b>Total HOD</b>	<b>..</b>	<b>98,29.41</b>	<b>98,29.41</b>	

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24**  
(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>Handlooms and Textiles</b>				
			<b>Department</b>				
			2851 Village and Small Industries	..	24,00.00	24,00.00	
			6851 Loans for Village and Small Industries	..	76,80.00	76,80.00	
			<b>Total HOD</b>	..	<b>100,80.00</b>	<b>100,80.00</b>	
			<b>Sugar Cane Commissioner</b>				
			6860 Loans for Consumer Industries	..	12,30.00	12,30.00	
			<b>Total HOD</b>	..	<b>12,30.00</b>	<b>12,30.00</b>	
			<b>Total Demand-XXXVI</b>	..	<b>318,77.41</b>	<b>318,77.41</b>	92 - 93
<b>34</b>	<b>XXXVII</b>	<b>TOURISM, ART AND CULTURE</b>	<b>Tourism Department</b>				
			3452 Tourism	..	16,44.70	16,44.70	
			5452 Capital Outlay on Tourism	..	100,00.00	100,00.00	
			<b>Total HOD</b>	..	<b>116,44.70</b>	<b>116,44.70</b>	
			<b>Archaeology and Museums</b>				
			<b>Department</b>				
			2205 Art and Culture	..	7.82	7.82	
			<b>Total HOD</b>	..	<b>7.82</b>	<b>7.82</b>	
			<b>Total Demand-XXXVII</b>	..	<b>116,52.52</b>	<b>116,52.52</b>	94
<b>35</b>	<b>XXXIX</b>	<b>INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS</b>	<b>Information Technology, Electronics and Communications, Secretariat</b>				
			3451 Secretariat -Economic Services	..	54.37	54.37	
			<b>Total Demand-XXXIX</b>	..	<b>54.37</b>	<b>54.37</b>	95
			<b>GRAND TOTAL</b>		<b>20323,15.45</b>	<b>15655,00.75</b>	<b>35978,16.20</b>



**(1) DEMAND I STATE LEGISLATURE***(Rupees in Lakhs)*

Original Grant:		108,38.76
Voted:		
Total of Sums Charged:		2,66.01
Estimates of the amount required for further expenditure		
Voted:		6,82.50
Total of Sums Charged:		66.50

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Legislature Secretariat</b>		<b>Revenue</b>		
2011 State Legislature				
02 State Legislatures	101	Legislative Assembly		
		<b>S.H (05) Members</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,00.00
		<b>Total (1)</b>	<b>..</b>	<b>1,00.00</b>
02 State Legislatures	102	Legislative Council		
		<b>S.H (03) Chairman and Deputy Chairman (Charged)</b>		
		010 Salaries		
		011 Pay	50.00	..
		240 Petrol, Oil and Lubricants		
		242 Charges towards Other purposes	16.50	..
		<b>Total (2)</b>	<b>66.50</b>	<b>..</b>
		<b>S.H (04) Legislative Council Secretariat</b>		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	65.07
		<b>Total (3)</b>	<b>..</b>	<b>65.07</b>
		<b>S.H (05) Members</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,76.89
		<b>Total (4)</b>	<b>..</b>	<b>1,76.89</b>
02 State Legislatures	103	Legislative Secretariat		
		<b>S.H (04) Assembly Secretariat</b>		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	1,03.54
		<b>Total (5)</b>	<b>..</b>	<b>1,03.54</b>
<b>Legislature Secretariat</b>		<b>Capital</b>		
4070 Capital Outlay on Other Administrative Services				
	800	Other Expenditure		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (04) Assembly Secretariat</b>		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	2,37.00
		<b>Total (6)</b>	<b>..</b>	<b>2,37.00</b>
		<b>Total HOD</b>	<b>66.50</b>	<b>6,82.50</b>
		<b>Total Demand I</b>	<b>66.50</b>	<b>6,82.50</b>

**EXPLANATORY NOTE**

**Revenue**

**Legislature Secretariat**

Items( 1 )

[The additional amount included in the supplementary statement](#) towards payment of TA & DA, Cash in lieu of Money value Railway Coupons and Educational Tour Allowance of Hon'ble Members of Legislative Assembly.

Items( 2 )

The additional amount included in the supplementary statement towards payment of salaries

The additional amount included in the supplementary statement towards fuel charges to the vehicle of Sri K.Moshenu Raju, Hon'ble Chairman, APLC for Constituency works.

Items( 3 )

[The additional amount included in the supplementary statement](#) to clear the pending bills

Items( 4 )

[The additional amount included in the supplementary statement](#) towards payment of TA & DA, Cash in lieu of Money value Railway Coupons and Educational Tour Allowance of Hon'ble Members of Legislative Council.

Items( 5 )

[The additional amount included in the supplementary statement](#) to clear the pending bills and for further requirement upto March 2024

**Capital**

**Legislature Secretariat**

Items( 6 )

[The additional amount included in the supplementary statement](#) towards Automation of A.P Legislative Council, Video Conference System and other related Electronic Systems pertaining of Legislature Department.

**(2) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS**

Original Grant:	(Rupees in Lakhs)	
Voted:		29,61.32
Total of Sums Charged:		19,30.61
Estimates of the amount required for further expenditure		
Voted:		1,00.00
Total of Sums Charged:		8.00

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>General Administration, Secretariat</b>				
<b>Revenue</b>				
2013 Council of Ministers				
	101	Salary of Ministers and Deputy Ministers		
		<b>S.H (04) Salary of Ministers and Deputy Ministers</b>		
		100 Arrear Salaries		
		102 Arrear Allowance	..	1,00.00
		<b>Total (1)</b>	..	<b>1,00.00</b>
		<b>Total HOD</b>	..	<b>1,00.00</b>
<b>Governor And Governor Secretariat</b>				
<b>Revenue</b>				
2012 Governor				
03 Governor	090	Secretariat		
		<b>S.H (04) Secretariat</b>		
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	8.00	..
		<b>Total (2)</b>	<b>8.00</b>	<b>..</b>
		<b>Total HOD</b>	<b>8.00</b>	<b>..</b>
		<b>Total Demand II</b>	<b>8.00</b>	<b>1,00.00</b>

**EXPLANATORY NOTE****Revenue****General Administration, Secretariat****Items( 1 )**

The additional amount included in the supplementary statement towards payment of arrear salaries

**Revenue****Governor And Governor Secretariat****Items( 2 )**

The additional amount included in the supplementary statement towards payment of pending bills & for the maintenance of the Hon'ble Governor's vehicles, Convoy vehicles, other Raj Bhavan vehicles for the rest of the current financial year.

**(3) DEMAND III ADMINISTRATION OF JUSTICE**

Original Grant:	(Rupees in Lakhs)	
Voted:		949,95.02
Total of Sums Charged:		107,71.37
Estimates of the amount required for further expenditure		
Voted:		45,05.00
Total of Sums Charged:		29,05.47

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Registrar General Of High Court</b>				
2014 Administration of Justice		<b>Revenue</b>		
	102 High Court			
		<b>S.H (04) High Court</b>		
		210 Supplies and Materials		
		211 Materials and Supplies	78.47	..
		280 Professional Services		
		287 Payments to Direct Individual Professionals	8,27.00	..
		010 Salaries		
		011 Pay	20,00.00	..
		<b>Total (1)</b>	<b>29,05.47</b>	<b>..</b>
	105 Civil and Sessions Courts			
		<b>S.H (04) Civil and Sessions Courts</b>		
		100 Arrear Salaries		
		101 Arrear Pay	..	45,00.00
		<b>Total (2)</b>	<b>..</b>	<b>45,00.00</b>
		<b>Total HOD</b>	<b>29,05.47</b>	<b>45,00.00</b>
<b>Andhra Pradesh Judicial Academy</b>				
2014 Administration of Justice		<b>Revenue</b>		
	800 Other Expenditure			
		<b>S.H (05) Andhra Pradesh Judicial Academy</b>		
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	5.00
		<b>Total (3)</b>	<b>..</b>	<b>5.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>5.00</b>
		<b>Total Demand III</b>	<b>29,05.47</b>	<b>45,05.00</b>
<b>EXPLANATORY NOTE</b>				
<b>Revenue</b>				
<b>Registrar General Of High Court</b>				
<b>Items( 1 )</b>				
additional funds included in the supplementary estimates towards Materials and supplies				
additional funds included in the supplementary estimates towards Payments to direct individual professionals.				
additional funds included in the supplementary estimates towards Salaries				
<b>Items( 2 )</b>				
additional funds included in the supplementary estimates towards arrear pay				
<b>Revenue</b>				
<b>Andhra Pradesh Judicial Academy</b>				
<b>Items( 3 )</b>				
additional funds included in the supplementary estimates towards maintenance of office vehicles				

**(4) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS**

Original Grant:	(Rupees in Lakhs)	
Voted:		825,68.45
Total of Sums Charged:		62,37.66
Estimates of the amount required for further expenditure		
Voted:		670,75.11
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>General Administration, Secretariat</b>				
2052	Secretariat-General Services	<b>Revenue</b>		
	090 Secretariat	<b>S.H (04) General Administration Department</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	15.00
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	7.50
		200 Other Administrative Expenses		
		204 Protocol Expenditure for Dignitaries	..	50.00
		<b>Total (1)</b>	..	<b>72.50</b>
		<b>S.H (05) Personal Staff attached to Ministers</b>		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	2,27.92
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	84.62
		<b>Total (2)</b>	..	<b>3,12.54</b>
		<b>S.H (38) Assistance to Andhra Pradesh Secretariat Cooperative Canteen</b>		
		330 Subsidies		
		331 Subsidies to Individual Beneficiaries	..	48.27
		<b>Total (3)</b>	..	<b>48.27</b>
2070	Other Administrative Services	<b>Revenue</b>		
	800 Other Expenditure	<b>S.H (05) Charges in Connection with State Functions</b>		
		200 Other Administrative Expenses		
		204 Protocol Expenditure for Dignitaries	..	94.11
		205 Accommodation and Travel (non-employees)	..	2,81.40
		<b>Total (4)</b>	..	<b>3,75.51</b>
		<b>S.H (16) Monetary Assistance to the recipients of Gallantry Awards</b>		
		050 Rewards		
		052 Awards	..	63.39
		<b>Total (5)</b>	..	<b>63.39</b>
		<b>Total HOD</b>	..	<b>8,72.21</b>
<b>Anti-Corruption Bureau</b>				
2052	Secretariat-General Services	<b>Revenue</b>		
	092 Other Offices	<b>S.H (11) Reimbursement of ACB Trap Amounts</b>		
		360 Fees, Fines & Refunds		
		364 Refunds Related Charges	..	10.00
		<b>Total (6)</b>	..	<b>10.00</b>
		<b>Total HOD</b>	..	<b>10.00</b>
<b>Protocol Directorate</b>				
2070	Other Administrative Services	<b>Revenue</b>		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
	115	Guest Houses, Government Hostels etc.		
		<b>S.H (04) The Director, Protocol</b>		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	5,84.11
		137 Office Expenses - Administrative Expenses	..	1,30.86
		230 Cost of Ration/Diet Charges		
		232 Cooking Charges	..	2,20.00
		233 Ration Charges	..	1,95.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	23.44
		<b>Total (7)</b>	..	<b>11,53.41</b>
		<b>Total HOD</b>	..	<b>11,53.41</b>
<b>Andhra Pradesh Bhavan, New Delhi</b>		<b>Revenue</b>		
2052 Secretariat General Services	092	Other Offices		
		<b>S.H (08) Office of the Special Commissioner, Andhra Pradesh at New Delhi</b>		
		280 Professional Services		
		281 Pleaders Fees	..	6,00.00
		<b>Total (8)</b>	..	<b>6,00.00</b>
2070 Other Administrative Services	115	Guest Houses, Government Hostels, etc.		
		<b>S.H (05) Andhra Pradesh Guest House, New Delhi</b>		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	5.00
		<b>Total (9)</b>	..	<b>5.00</b>
		<b>Total HOD</b>	..	<b>6,05.00</b>
<b>Andhra Pradesh Vigilance Commission</b>		<b>Revenue</b>		
2062 Vigilance	104	Vigilance Commission of Andhra Pradesh		
		<b>S.H (08) Andhra Pradesh Vigilance Commission</b>		
		210 Supplies and Materials		
		219 Software Development	..	2.45
		<b>Total (10)</b>	..	<b>2.45</b>
		<b>Total HOD</b>	..	<b>2.45</b>
<b>Chief Electoral Officer</b>		<b>Revenue</b>		
2015 Elections	102	Electoral Officers		
		<b>S.H (01) Headquarters Office</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	4.00
		<b>Total (11)</b>	..	<b>4.00</b>
	103	Preparation and Printing of Electoral Rolls		
		<b>S.H (04) Assembly and Parliamentary Constituencies</b>		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	17.48
		135 Office Expenses - Consumables/Stationery	..	13.70

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		137 Office Expenses - Administrative Expenses	..	66.66
		<b>Total (12)</b>	..	<b>97.84</b>
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	<b>S.H (04) Conduct of Elections to Loksabha and State Assembly</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	135,00.00
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	110,00.00
		137 Office Expenses - Administrative Expenses	..	37,91.96
		210 Supplies and Materials		
		211 Materials and Supplies	..	190,00.00
		280 Professional Services		
		289 Service Based Professional Services	..	20,00.00
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	104,50.37
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	40,69.13
		<b>Total (13)</b>	..	<b>638,11.46</b>
	106 Charges for Conduct of Elections to State Legislature	<b>S.H (05) Legislative Council</b>		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	4.75
		<b>Total (14)</b>	..	<b>4.75</b>
	108 Issue of Photo Identity - Cards to Voters	<b>S.H (04) Photo Identity Cards to Voters</b>		
		210 Supplies and Materials		
		211 Materials and Supplies	..	5,13.99
		<b>Total (15)</b>	..	<b>5,13.99</b>
		<b>Total HOD</b>	..	<b>644,32.04</b>
		<b>Total Demand IV</b>	..	<b>670,75.11</b>

**EXPLANATORY NOTE**

**Revenue**

**General Administration, Secretariat**

**Items( 1 )**

The additional amount included in the supplementary statement for payment of TA bills pertains to Chief Advisor to Governments/Spl CS to Govt/Principal Secretary to Govt/PS to Ministers, to clear the stationary bills and to meet the protocol / hospitality expenditure in connection with the visit of the Hon'ble Prime Minister of India to NACIN, Palasamudram, Sri Sathya Sai District on 16.1.2024,

**Items( 2 )**

The additional amount included in the supplementary statement for payment of hire vehicles charges provided to the CM Office / Officers and making monthly rental charges to the flat/house owners concerned for providing leased rental accommodations to the AIS Officers during the CFY 2023-24

**Items( 3 )**

The additional amount included in the supplementary statement for reimbursement of (50%) subsidy amount of Staff token cost of Meals and Tiffin's to the A.P.Secretariat Co-operative Canteen Ltd.

**Items( 4 )**

The additional amount included in the supplementary statement to clear the protocol expenditure bills to the agencies concerned for the period from Jan,2019 to July,2021.

**Items( 5 )**

The additional amount included in the supplementary statement to meet the expenditure for cash award of Shourya Chakra and payment of cash awards to recipients of Gallantry/Non Gallantry

**Revenue**

**Anti-Corruption Bureau**

**Items( 6 )**

The additional amount included in the supplementary statement for reimbursement of trap amounts to the complainants.

**Revenue**

**Protocol Directorate**

**Items( 7 )**

The additional amount included in the supplementary statement to clear the pending bills of hiring vehicle charges,ration Charges, catering and cooking charges,POL charges etc.

**Revenue**

**Andhra Pradesh Bhavan, New Delhi**

**Items( 8 )**

The additional funds included in the supplementary statement to clear the pending AOR fee/pleader bills & further requirements of AOR fees/pleader charges

**Items( 9 )**

The additional funds included in the supplementary statement to meet the stationary charges of the Resident Commissioner,AP Bhavan,New Delhi.

**Revenue**

**Andhra Pradesh Vigilance Commission**

**Items( 10 )**

The additional amount included in the supplementary statement for development and yearly maintenance of web application to monitoring the APVC complaints online.

**Revenue**

**Chief Electoral Officer**

**Items( 11 )**

The additional amount included in the supplementary statement towards meeting the expenditure for travelling expenses.

**Items( 12 )**

The additional amount included in the supplementary statement to meet the expenditure in connection with visit of ECI Delegation to Vijayawada on 21st,22nd and 23rd of December 2023 and visit of Hon'ble Election Commission of India, New Delhi and officers to vijayawada from 8th to 10 th January 2024 to review the poll preparedness in A.P for ensuring GE -2024.

**Items( 13 )**

The additional amount included in the supplementary statement towards meeting the expenditure in connection with to conduct of ensuing General Elections-2024 and towards transportation of EVMs & VVPATs and to take up ATP & FLC to the EVMs and payment pending bills in the General Elections -2019.

**Items( 14 )**

The additional amount included in the supplementary statement towards expenditure incurred for the conduct of Biennial - Elections to the AP Legislative Council,2023 by the members of Legislative Assembly to fill up (7) vacancies held on 23.03.2023.

**Items( 15 )**

The additional amount included in the supplementary statement to meet the expenditure towards cost of printing of EPIC Cards, to provide the EPIC cards to the voters keeping in view of ensuing General Elections-2024

**(5) DEMAND V REVENUE, REGISTRATION AND RELIEF**

Original Grant:	(Rupees in Lakhs)	
Voted:		6336,05.00
Total of Sums Charged:		5.31
Estimates of the amount required for further expenditure		
Voted:		1371,61.23
Total of Sums Charged:		5.00

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Revenue, Secretariat</b>		<b>Revenue</b>		
2052 Secretariat General Services	090 Secretariat	<b>S.H (43) Andhra Pradesh Bhoodan Yagna Board</b>		
		310 Grants in Aid		
		311 Grants-in-Aid towards Salaries	..	40.68
		<b>Total (1)</b>	<b>..</b>	<b>40.68</b>
		<b>Total HOD</b>	<b>..</b>	<b>40.68</b>
<b>Land Administration Department</b>		<b>Revenue</b>		
2029 Land Revenue	800 Other Expenditure	<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (11) Computerization of Tahsildar Offices (Mee Seva)</b>		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	0.43
		<b>Total (2)</b>	<b>..</b>	<b>0.43</b>
2053 District Administration	093 District Establishment	<b>S.H (03) District Offices Collectors Establishment</b>		
		500 Other Charges		
		501 Compensation (Non-R&R)	5.00	..
		130 Office Expenses		
		131 Service Postage and Telephone	..	51.87
		280 Professional Services		
		288 Individual Consultants engaged - 3rd party	..	22.72
		<b>Total (3)</b>	<b>5.00</b>	<b>74.59</b>
		<b>S.H (06) Protocol Expenditure for other District Collectors</b>		
		200 Other Administrative Expenses		
		204 Protocol Expenditure for Dignitaries	..	13,80.44
		<b>Total (4)</b>	<b>..</b>	<b>13,80.44</b>
<b>Land Administration Department</b>		<b>Capital</b>		
4070 Capital Outlay on Other Administrative Services	800 Other Expenditure	<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (08) Construction of Tahsildar Buildings</b>		
		530 Major Works		
		531 Major Works	..	67.32
		<b>Total (5)</b>	<b>..</b>	<b>67.32</b>
		<b>S.H (22) YSR Gruha Vasathi</b>		
		530 Major Works		
		532 Lands (Non R&R)	..	2,41.65
		<b>Total (6)</b>	<b>..</b>	<b>2,41.65</b>
		<b>Total HOD</b>	<b>5.00</b>	<b>17,64.43</b>

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Registration And Stamps Department</b>		<b>Capital</b>		
4070	Capital Outlay on Other Administrative Services			
800	Other Expenditure			
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (09) Construction of Registration and Stamps Buildings</b>		
		530 Major Works		
		531 Major Works	..	99.54
		<b>Total (7)</b>	..	<b>99.54</b>
		<b>Total HOD</b>	..	<b>99.54</b>
<b>Relief And Disaster Management Commissionerate</b>		<b>Revenue</b>		
2245	Relief on Account of Natural Calamities			
02	Floods, Cyclones, etc.,	101 Gratuitous Relief		
		<b>S.H (04) Cash Doles</b>		
		310 Grants-in-Aid		
		316 Payments to beneficiaries in Calamities/Notified events	..	1,73.98
		<b>Total (8)</b>	..	<b>1,73.98</b>
02	Floods, Cyclones, etc.,	106 Repairs and Restoration of damaged Roads and Bridges		
		<b>S.H (04) Repairs and Restoration of damaged Roads and Bridges</b>		
		270 Minor Works		
		272 Maintenance	..	347,55.00
		<b>Total (9)</b>	..	<b>347,55.00</b>
08	State Disaster Mitigation	101 Disaster Mitigation		
		<b>S.H (05) Repairs and Restoration of damaged Roads and Bridges under R&amp;B</b>		
		270 Minor Works		
		272 Maintenance	..	850,00.00
		<b>Total (10)</b>	..	<b>850,00.00</b>
		<b>S.H (06) Repairs and Restoration of damaged Roads and Bridges under PRED</b>		
		270 Minor Works		
		272 Maintenance	..	150,00.00
		<b>Total (11)</b>	..	<b>150,00.00</b>
80	General	001 Direction and Administration		
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (05) Other Disaster Management Scheme (ODMS)</b>		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	6.93
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	19.08
		<b>Total (12)</b>	..	<b>26.01</b>
80	General	102 Management of Natural Disasters, Contingency Plans in disaster prone areas		
		<b>S.H (04) Calamity Relief Fund</b>		
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	18.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>Total (13)</b>	..	<b>18.00</b>
		<b>S.H (05) State Disaster Management Authority</b>		
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	11.32
		<b>Total (14)</b>	..	<b>11.32</b>
<b>Relief And Disaster Management Commissionerate</b>		<b>Capital</b>		
4250 Capital Outlay on Other Social Services				
	101	Natural Calamities		
		<b>G.H. 03 Externally Aided Projects</b>		
		<b>S.H (13) WB (World Bank ) - Capacity Augmentation for Disaster Risk Management (PMU) under APDRP</b>		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	2,72.27
		<b>Total (15)</b>	..	<b>2,72.27</b>
		<b>Total HOD</b>	..	<b>1352,56.58</b>
		<b>Total Demand V</b>	<b>5.00</b>	<b>1371,61.23</b>

**EXPLANATORY NOTE**

**Revenue**

**Revenue, Secretariat**

**Items( 1 )**

Additional amount included in Supplementary estimates towards payments of Grants -in-aid for Salaries

**Revenue**

**Land Administration Department**

**Items( 2 )**

Additional amount included in Supplementary estimates towards Office Expenses

**Items( 3 )**

Towards payment of Compensation under Contingency Fund vide G.O.Rt.No: 2965 dt: 30-08-2023.

Additional amount included in Supplementary estimates towards Service postage and Telephone

Additional amount included in Supplementary estimates towards payments of Individual Consultants Engaged -3rd Party

**Items( 4 )**

Additional amount included in Supplementary estimates towards Protocal Expenditure of Dignitaries

**Capital**

**Land Administration Department**

**Items( 5 )**

Additional amount included in Supplementary estimates towards expenditure of Major Works.

**Items( 6 )**

Additional amount included in Supplementary estimates towards expenditure of YSR Gruha Vasathi scheme

**Capital**

**Registration And Stamps Department**

**Items( 7 )**

Additional amount included in Supplementary estimates towards expenditure of Major Works

**Revenue**

**Relief And Disaster Management Commissionerate**

**Items( 8 )**

Additional amount included in Supplementary estimates towards Payments to beneficiaries in Calamities/Notified events.

**Items( 9 )**

Additional amount included in Supplementary estimates towards Repairs and Restoration of damaged Roads and Bridges.

**Items( 10 )**

Additional funds sanctioned towards State Disaster Mitigation Fund-Repairs and Restoration of damaged Roads and Bridges under R&B.

**Items( 11 )**

Additional funds sanctioned towards State Disaster Mitigation Fund-Repairs and Restoration of damaged Roads and Bridges under PRED.

**Items( 12 )**

Additional amount included in Supplementary estimates towards expenditure of Hiring of Private Vehicles.

Additional amount included in Supplementary estimates towards Payments to Direct Individual Professionals.

**Items( 13 )**

Additional amount included in Supplementary estimates towards Payments to Direct Individual Professionals.

**Items( 14 )**

Additional amount included in Supplementary estimates towards payments of Contract Services through Third Party Firms.

**Capital**

**Relief And Disaster Management Commissionerate**

**Items( 15 )**

Additional amount included in Supplementary estimates towards Purchase of Machinery and Equipment

(6) DEMAND VI EXCISE ADMINISTRATION

Original Grant:	(Rupees in Lakhs)	
Voted:		138,78.89
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		10,00.00
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Excise Department</b>		<b>Revenue</b>		
2039 State Excise				
	001	Direction and Administration		
		<b>S.H (03) District Offices</b>		
		100 Arrear Salaries		
		103 Arrear Dearness Allowance	..	10,00.00
		<b>Total (1)</b>	<b>..</b>	<b>10,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>10,00.00</b>
		<b>Total Demand VI</b>	<b>..</b>	<b>10,00.00</b>
<b>EXPLANATORY NOTE</b>				
<b>Revenue</b>				
<b>Excise Department</b>				
<b>Items( 1 )</b>				
Additional amount included in Supplementary estimates towards Arrear Salaries				

**(7) DEMAND VII COMMERCIAL TAXES ADMINISTRATION**

Original Grant:	(Rupees in Lakhs)	418,82.56
Voted:		..
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		4,31.02
Voted:		..
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Commercial Taxes Department</b>		<b>Revenue</b>		
2040 Taxes on Sales, Trade etc.,	001 Direction and Administration			
		<b>S.H (01) Headquarters Office</b>		
		050 Rewards		
		051 Rewards	..	74.75
		130 Office Expenses		
		138 Office Expenses - Internet Charges	..	1,41.74
		170 Training		
		172 Training Expenses - Employees	..	42.41
		173 Honorarium to Trainers/Payment to Trainers	..	8.11
		174 Meetings/Workshops Expenses	..	38.45
		175 Departmental Trainings Programmes to Employees	..	58.70
		176 Department Training programs to non-employees	..	3.73
		177 Training Events/Exposure Visits	..	35.40
		<b>Total (1)</b>	<b>..</b>	<b>4,03.29</b>
		<b>S.H (03) District Offices</b>		
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	0.01
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	16.96
		<b>Total (2)</b>	<b>..</b>	<b>16.97</b>
		<b>Total HOD</b>	<b>..</b>	<b>4,20.26</b>
<b>Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam</b>		<b>Revenue</b>		
2040 Taxes on Sales, Trade etc.,	001 Direction and Administration			
		<b>S.H (10) Value Added Tax Appellate Tribunal, Visakhapatnam</b>		
		130 Office Expenses		
		131 Service Postage and Telephone	..	0.37
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	10.19
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.20
		<b>Total (3)</b>	<b>..</b>	<b>10.76</b>
		<b>Total HOD</b>	<b>..</b>	<b>10.76</b>
		<b>Total Demand VII</b>	<b>..</b>	<b>4,31.02</b>

**EXPLANATORY NOTE**

**Revenue**

**Commercial Taxes Department**

**Items( 1 )**

Additional amount included in Supplementary estimates towards expenditure of Rewards

Additional amount included in Supplementary estimates towards expenditure of Office Expenses - Internet charges

Additional amount included in Supplementary estimates towards expenditure of Training Expenses - Employees

Additional amount included in Supplementary estimates towards expenditure of Honorarium to Trainers

Additional amount included in Supplementary estimates towards expenditure of Meetings/Work shops Expenditures

Additional amount included in Supplementary estimates towards expenditure of Departmental Trainings

Additional amount included in Supplementary estimates towards expenditure Departmental Training Programmes to Non-Employees

Additional amount included in Supplementary estimates towards expenditure of Training Events - Exposure Visits

**Items( 2 )**

Additional amount included in Supplementary estimates towards Purchase of Furnitures and Fixtures

Additional amount included in Supplementary estimates towards payments of Contract Services through Third Party Firms

**Revenue**

**Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam**

**Items( 3 )**

Additional amount included in Supplementary estimates towards expenditure of Service Postage and Telephone

Additional amount included in Supplementary estimates towards expenditure of Rents, Rates and Taxes

Additional amount included in Supplementary estimates towards expenditure of Maintenance of office Vehicles

**(8) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS**

Original Grant:	(Rupees in Lakhs)	
Voted:		35583,37.47
Total of Sums Charged:		49629,10.72
Estimates of the amount required for further expenditure		
Voted:		1178,37.90
Total of Sums Charged:		20222,14.00

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Finance, Secretariat</b>		<b>Revenue</b>		
2071	Pensions and Other Retirement benefits			
01	Civil	117 Government Contribution for defined Contribution Pension Scheme		
		<b>S.H (04) Contribution to Contribution Pension Scheme of Andhra Pradesh State Government Employees</b>		
		320 Contributions		
		321 Contributions towards CPS	..	500,00.00
		<b>Total (1)</b>	<b>..</b>	<b>500,00.00</b>
2075	Miscellaneous General Services	795 Irrecoverable Loans Written Off		
		<b>S.H (04) Write off HBA Loans</b>		
		640 Write Off and Losses		
		641 Write off	..	10.00
		<b>Total (2)</b>	<b>..</b>	<b>10.00</b>
		<b>S.H (05) Other Loans</b>		
		640 Write Off and Losses		
		641 Write Off	..	2.93
		<b>Total (3)</b>	<b>..</b>	<b>2.93</b>
<b>Finance, Secretariat</b>		<b>Capital</b>		
6003	Internal Debt of the State Government	105 Loans from the National Bank for Agricultural and Rural Development		
		<b>S.H (02) Loans from RIDF for Completion of Irrigation Projects and other schemes</b>		
		560 Repayment of Borrowings		
		561 Repayment of Borrowings	222,14.00	..
		<b>Total (4)</b>	<b>222,14.00</b>	<b>..</b>
		110 Ways and Means Advances from the Reserve Bank of India		
		<b>S.H (05) Ways and Means Advances from the Reserve Bank of India</b>		
		560 Repayment of Borrowings		
		561 Repayment of Borrowings	20000,00.00	..
		<b>Total (5)</b>	<b>20000,00.00</b>	<b>..</b>
		<b>Total HOD</b>	<b>20222,14.00</b>	<b>500,12.93</b>
<b>Treasuries And Accounts Department</b>		<b>Revenue</b>		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
2054 Treasury and Accounts Administration	097 Treasury Establishment	<b>S.H (03) District Treasuries</b>		
		110 Domestic Travel Expenses		
		115 Conveyance Allowance	..	4.91
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	26.00
		<b>Total (6)</b>	<b>..</b>	<b>30.91</b>
		<b>Total HOD</b>	<b>..</b>	<b>30.91</b>
<b>Life Insurance Department</b>		<b>Revenue</b>		
2235 Social Security and Welfare	105 Government Employees Insurance Schemes	<b>S.H (01) Headquarters Office</b>		
60 Other Social Security		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	85.00
		<b>Total (7)</b>	<b>..</b>	<b>85.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>85.00</b>
<b>Pay And Accounts Officer</b>		<b>Revenue</b>		
2054 Treasury and Accounts Administration	096 Pay and Accounts Offices	<b>S.H (01) Headquarters Office</b>		
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	2.97
		<b>Total (8)</b>	<b>..</b>	<b>2.97</b>
		<b>Total HOD</b>	<b>..</b>	<b>2.97</b>
<b>Works Accounts Directorate</b>		<b>Revenue</b>		
2054 Treasury and Accounts Administration	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	1,37.89
		<b>Total (9)</b>	<b>..</b>	<b>1,37.89</b>
		<b>Total HOD</b>	<b>..</b>	<b>1,37.89</b>
<b>Planning, Secretariat</b>		<b>Revenue</b>		
2052 Secretariat General Services	090 Secretariat	<b>S.H (07) Planning Department</b>		
		160 Publications		
		161 Publications	..	58.74
		<b>Total(10)</b>	<b>..</b>	<b>58.74</b>
3451 Secretariat - Economic Services	090 Secretariat	<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (13) Andhra Pradesh State Development Planning Society (APSDPS)</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	37,35.29

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>Total(11)</b>	..	<b>37,35.29</b>
	102	District Planning Machinery		
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (40) Special Development Package</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	100,00.00
		<b>Total(12)</b>	..	<b>100,00.00</b>
<b>Planning, Secretariat</b>		<b>Capital</b>		
5475		Capital Outlay on Other General Economic Services		
	115	Financial Support for Infrastructure Development		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (12) Pulivendula Area Development Agency</b>		
		530 Major Works		
		531 Major Works	..	100,00.00
		<b>Total(13)</b>	..	<b>100,00.00</b>
		<b>S.H (13) Model Town Projects</b>		
		530 Major Works		
		531 Major Works	..	150,00.00
		<b>Total(14)</b>	..	<b>150,00.00</b>
		<b>S.H (15) Gadapa Gadapaku Mana Prabhutvam</b>		
		530 Major Works		
		531 Major Works	..	287,52.00
		<b>Total(15)</b>	..	<b>287,52.00</b>
	789	Special Component Plan for Scheduled Castes		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (08) Chief Minister Development Fund</b>		
		530 Major Works		
		531 Major Works	..	22.17
		<b>Total(16)</b>	..	<b>22.17</b>
		<b>Total HOD</b>	..	<b>675,68.20</b>
		<b>Total Demand IX</b>	<b>20222,14.00</b>	<b>1178,37.90</b>

## **EXPLANATORY NOTE**

### **Revenue Finance, Secretariat**

#### **Items( 1 )**

The additional funds are included in the supplementary estimates towards Contributions towards CPS.

#### **Items( 2 )**

The additional amount included in the supplementary estimates required towards writeoff to the HBA principal in respect of P Satyamurthy, Section Officer , Public enterprizes Deaprtment who expired while in service as per the sanction issued vide Go Rt No 02,dt.02.02.2024 of PE Department. Furhter, outstanding interest of Rs.38,958/- against the HBA principle is here by written off. Contra credit to the Prinicipal amount to be taken under the HOA:7610-00-201-SH(04)-001-000.

#### **Items( 3 )**

The additional amount included in the supplementary estimates required towards writeoff to the MCA principal in respect of P Satyamurthy, Section Officer , Public enterprizes Deaprtment who expired while in service as per the sanction issued vide Go Rt No.1,dt.02.02.2024 of PE Department. Furhter, outstanding interest of Rs.88,653/- against the MCA principle is here by written off. Contra credit to the Prinicipal amount to be taken under the HOA:7610-00-202-SH(04)-001-000.

### **Capital Finance, Secretariat**

#### **Items( 4 )**

The additional funds are included in the supplementary grant towards loan repayment to NABARD under RIDF.

#### **Items( 5 )**

The additional funds are included in the supplementary estimates towards ways and means advances.

### **Revenue Treasuries And Accounts Department**

#### **Items( 6 )**

Additional funds are included in the supplementary estimates towards Conveyance Allowance

Additional funds are included in the supplementary estimates towards Hiring of Private vehicles

### **Revenue Life Insurance Department**

#### **Items( 7 )**

Additional funds are included in the supplementary estimates towards purchase of office Hardware and peripherals

### **Revenue Pay And Accounts Officer**

#### **Items( 8 )**

Additional funds are included in the supplementary estimates towards Foriegn Travel Expenses

### **Revenue Works Accounts Directorate**

#### **Items( 9 )**

Additional funds are included in the supplementary estimates towards purchase of office Hardware and peripherals

### **Revenue Planning, Secretariat**

#### **Items( 10 )**

The additional funds are included in supplementary grant towards printing and distribution of three brochures and distribute to 1.4 crore households.

#### **Items( 11 )**

The additional funds are included in the supplementary grants to execute the work of "Printing & Distribution of a booklet/brochure of 1.50 Crore copies as part of Sustainable Development Goals (SDGs) by the Government of A.P.

#### **Items( 12 )**

The additional funds are included in the supplementary grants towards Special Development Package.

**Capital  
Planning, Secretariat**

**Items( 13 )**

The Additional funds are included in the supplementary grants towards Pulivendula Area Development Agency

**Items( 14 )**

The additional funds are included in the supplementary grant towards complete the works under Model town projects

**Items( 15 )**

The additional funds are included in the supplementary grants towards land aquisition under Model Town Projects.

**Items( 16 )**

The additional funds are included in the supplementary grants towards CHeif Minister Developement FUnd

**(9) DEMAND X HOME ADMINISTRATION**

Original Grant:	(Rupees in Lakhs)	8206,55.42
Voted:		1.10
Total of Sums Charged:		
Estimates of the amount required for further expenditure		1083,24.01
Voted:		7.41
Total of Sums Charged:		

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Home, Secretariat</b>				
2055	Police	<b>Revenue</b>		
	101	Criminal Investigation and Vigilance		
		<b>S.H (28) Police Complaints Authorities</b>		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	2,71.80
		312 Other Grants-in-Aid	..	2,00.00
		<b>Total (1)</b>	<b>..</b>	<b>4,71.80</b>
		<b>Total HOD</b>	<b>..</b>	<b>4,71.80</b>
<b>Director General And Inspector General Of Police</b>				
2055	Police	<b>Revenue</b>		
	001	Direction and Administration		
		<b>S.H (01) Headquarters Office</b>		
		200 Other Administrative Expenses		
		208 Water Charges	..	0.87
		209 Electricity Charge	..	3.69
		<b>Total (2)</b>	<b>..</b>	<b>4.56</b>
	003	Education and Training		
		<b>S.H (04) Police Training Institutions</b>		
		010 Salaries		
		018 Encashment of Earned Leave	..	10,00.00
		<b>Total (3)</b>	<b>..</b>	<b>10,00.00</b>
	109	District Police		
		<b>S.H (03) District Police Force</b>		
		010 Salaries		
		018 Encashment of Earned Leave	..	600,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	60,00.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	20,00.00
		500 Other Charges		
		501 Compensation	7.41	..
		<b>Total (4)</b>	<b>7.41</b>	<b>680,00.00</b>
	114	Wireless and Computers		
		<b>S.H (04) Police Communications and Computer Services</b>		
		360 Fees, Fines & Refunds		
		362 Fees paid for Services	..	5,12.17
		<b>Total (5)</b>	<b>..</b>	<b>5,12.17</b>
<b>Director General And Inspector General Of Police</b>				
4055	Capital Outlay on Police	<b>Capital</b>		
	207	State Police		
		<b>S.H (23) Disha</b>		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	1,24.00
		<b>Total (6)</b>	<b>..</b>	<b>1,24.00</b>

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (08) Modernisation of Police Forces - CCTNS [AP120]</b>		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	4,90.00
		<b>Total (7)</b>	<b>..</b>	<b>4,90.00</b>
		<b>Total HOD</b>	<b>7.41</b>	<b>701,30.73</b>
<b>Printing, Stationery And Stores Purchase Department</b>		<b>Capital</b>		
4058 Capital Outlay on Stationery and Printing	103	Government Presses		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (05) Modernization of Government Presses</b>		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	3.87
		<b>Total (8)</b>	<b>..</b>	<b>3.87</b>
		<b>Total HOD</b>	<b>..</b>	<b>3.87</b>
<b>Director General Of State Disaster Response And Fire Services</b>		<b>Revenue</b>		
2070 Other Administrative Services	108	Fire Protection and Control		
		<b>S.H (03) District Offices</b>		
		010 Salaries		
		018 Encashment of Earned Leave	..	10,00.00
		<b>Total (9)</b>	<b>..</b>	<b>10,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>10,00.00</b>
<b>Sainik Welfare Department</b>		<b>Revenue</b>		
2235 Social Security and Welfare				
60 Other Social Security and	200	Other Programmes		
		<b>S.H (01) Headquarters Office</b>		
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	0.01
		<b>Total (10)</b>	<b>..</b>	<b>0.01</b>
		<b>S.H (03) District Offices (Zilla Sainik Welfare Offices)</b>		
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	0.01
		<b>Total (11)</b>	<b>..</b>	<b>0.01</b>
		<b>Total HOD</b>	<b>..</b>	<b>0.02</b>
<b>Intelligence Department</b>		<b>Revenue</b>		
2055 Police	101	Criminal Investigation and Vigilance		
		<b>S.H (05) Intelligence Branch</b>		
		010 Salaries		
		018 Encashment of Earned Leave	..	39,00.00
		<b>Total (12)</b>	<b>..</b>	<b>39,00.00</b>
	117	Internal Security		
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (16) Modernisation of Police Forces - SRE [AP333]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,49.20
		<b>Total (13)</b>	<b>..</b>	<b>4,49.20</b>

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (16) Modernisation of Police Forces - SRE [AP333]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	22,73.80
		<b>Total (14)</b>	..	<b>22,73.80</b>
<b>Intelligence Department</b>		<b>Capital</b>		
4055 Capital Outlay on Police	207 State Police	<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (15) Modernisation of Police Forces - FPS, SIB under SIS [AP362]</b>		
		530 Major Works		
		531 Major Works	..	8,94.16
		<b>Total (15)</b>	..	<b>8,94.16</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (15) Modernisation of Police Forces - FPS, SIB under SIS [AP362]</b>		
		530 Major Works		
		531 Major Works	..	14,00.00
		<b>Total (16)</b>	..	<b>14,00.00</b>
	800 Other Expenditure	<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (06) Intelligence Branch</b>		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	6,30.00
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	10,28.07
		523 Repairs & Maintenance to Machinery and Equipment	..	15.00
		<b>Total (17)</b>	..	<b>16,73.07</b>
		<b>Total HOD</b>	..	<b>105,90.23</b>
<b>Special Protection Force</b>		<b>Revenue</b>		
2055 Police	104 Special Police	<b>S.H (03) District Offices</b>		
		010 Salaries		
		018 Encashment of Earned Leave	..	46,00.00
		<b>Total (18)</b>	..	<b>46,00.00</b>
		<b>Total HOD</b>	..	<b>46,00.00</b>
<b>Grey Hounds</b>		<b>Revenue</b>		
2055 Police	104 Special Police	<b>S.H (06) Andhra Pradesh Special Armed Force</b>		
		010 Salaries		
		018 Encashment of Earned Leave	..	25,00.00
		<b>Total (19)</b>	..	<b>25,00.00</b>
		<b>Total HOD</b>	..	<b>25,00.00</b>
<b>Organisation Of Counter Terrorist Operations (Octopus)</b>		<b>Revenue</b>		
2055 Police	117 Internal Security	<b>S.H (06) Organisation of Counter Terrorist Operations (OCTOPUS)</b>		
		220 Arms and Ammunition		
		221 Arms and Ammunition	..	3,29.81

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		500 Other Charges		
		504 Cosmetic Charges	..	0.42
		<b>Total (20)</b>	<b>..</b>	<b>3,30.23</b>
		<b>Total HOD</b>	<b>..</b>	<b>3,30.23</b>
<b>Commissioner Of Police, Visakhapatnam</b>		<b>Revenue</b>		
2055 Police	109 District Police	<b>S.H (10) Commissioner of Police, Visakhapatnam</b>		
		010 Salaries		
		018 Encashment of Earned Leave	..	45,00.00
		<b>Total (21)</b>	<b>..</b>	<b>45,00.00</b>
<b>Commissioner Of Police, Visakhapatnam</b>		<b>Capital</b>		
4055 Capital Outlay on Police	207 State Police	<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (18) Construction of Buildings under Commissionerate of Police, Visakhapatnam</b>		
		530 Major Works		
		531 Major Works	..	75.57
		<b>Total (22)</b>	<b>..</b>	<b>75.57</b>
		<b>Total HOD</b>	<b>..</b>	<b>45,75.57</b>
<b>Commissioner Of Police, Vijayawada</b>		<b>Revenue</b>		
2055 Police	109 District Police	<b>S.H (11) Commissioner of Police, Vijayawada City</b>		
		010 Salaries		
		018 Encashment of Earned Leave	..	45,00.00
		<b>Total (23)</b>	<b>..</b>	<b>45,00.00</b>
<b>Commissioner Of Police, Vijayawada</b>		<b>Capital</b>		
4055 Capital Outlay on Police	207 State Police	<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (19) Construction of Buildings under Commissioner of Police, Vijayawada City</b>		
		530 Major Works		
		531 Major Works	..	1,00.00
		<b>Total (24)</b>	<b>..</b>	<b>1,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>46,00.00</b>
<b>Andhra Pradesh Special Police</b>		<b>Revenue</b>		
2055 Police	104 Special Police	<b>S.H (04) Andhra Pradesh Special Police Units</b>		
		010 Salaries		
		018 Encashment of Earned Leave	..	95,00.00
		200 Other Administrative Expenses		
		208 Water Charges	..	1.00
		209 Electricity Charge	..	19.00
		210 Supplies and Materials		
		214 Fee of Software & Licenses	..	1.56
		<b>Total (25)</b>	<b>..</b>	<b>95,21.56</b>
		<b>Total HOD</b>	<b>..</b>	<b>95,21.56</b>
		<b>Total Demand X</b>	<b>7.41</b>	<b>1083,24.01</b>

**EXPLANATORY NOTE**

**Revenue**

**Home, Secretariat**

**Items( 1 )**

additional funds included in the supplementary estimates towards Grant in Aid towards salaries  
additional funds included in the supplementary estimates towards Other Grant in Aid

**Revenue**

**Director General And Inspector General Of Police**

**Items( 2 )**

Additional funds are included in the Supplementary Estimates for Water Charges

Additional funds are included in the Supplementary Estimates towards Electricity Charges

**Items( 3 )**

The additional funds are included in the Supplementary Estimates for Encashment of Earned Leave.

**Items( 4 )**

The additional funds are included in the Supplementary Estimates for Encashment of Earned Leave

The additional funds are included in the Supplementary Estimates for Arrear Pay.

Additional funds are included in the Supplementary Estimates towards Travelling Allowances

The additional amount included in the supplementary statement is required towards compensation.

**Items( 5 )**

The additional funds are included in the Supplementary Estimates for fees paid for services

**Capital**

**Director General And Inspector General Of Police**

**Items( 6 )**

The additional funds are included in the Supplementary Estimates for purchase of machinery & Equipment

**Items( 7 )**

The additional funds are included in the Supplementary Estimates for purchase of machinery & Equipment

**Capital**

**Printing, Stationery And Stores Purchase Department**

**Items( 8 )**

additional funds included in the supplementary estimates towards purchase of machinery and equipment

**Revenue**

**Director General Of State Disaster Response And Fire Services**

**Items( 9 )**

additional funds included in the supplementary estimates towards Encashment of Earned Leave

**Revenue**

**Sainik Welfare Department**

**Items( 10 )**

additional funds included in the supplementary estimates towards Outsourcing employees through agencies

**Items( 11 )**

additional funds included in the supplementary estimates towards Outsourcing employees through agencies

**Revenue**

**Intelligence Department**

**Items( 12 )**

The additional funds are included in the Supplementary Estimates for encashment of earned leave.

**Items( 13 )**

The additional funds are included in the Supplementary Estimates for Grants in Aid

**Items( 14 )**

The additional funds are included in the Supplementary Estimates for Grants in Aid

**Capital**

**Intelligence Department**

**Items( 15 )**

The additional funds are included in the Supplementary Estimates for Major Works

**Items( 16 )**

The additional funds are included in the Supplementary Estimates towards Construction of Buildings.

**Items( 17 )**

The additional funds are included in the Supplementary Estimates for purchase of Vehicles

The additional funds are included in the Supplementary Estimates for purchase of machinery & equipment

The additional funds are included in the Supplementary Estimates for Repairs to Machinery & Equipment

**Revenue**

**Special Protection Force**

**Items( 18 )**

additional funds included in the supplementary estimates towards Encashment of Earned Leave

**Revenue**

**Grey Hounds**

**Items( 19 )**

additional funds included in the supplementary estimates towards Encashment of Earned Leave

**Revenue**

**Organisation Of Counter Terrorist Operations (Octopus)**

**Items( 20 )**

additional funds included in the supplementary estimates towards Arms and Ammunition

additional funds included in the supplementary estimates towards Cosmetic charges

**Revenue**

**Commissioner Of Police, Visakhapatnam**

**Items( 21 )**

The additional funds are included in the Supplementary Estimates for Encashment of Earned Leave.

**Capital**

**Commissioner Of Police, Visakhapatnam**

**Items( 22 )**

The additional funds are included in the Supplementary Estimates for Major Works.

**Revenue**

**Commissioner Of Police, Vijayawada**

**Items( 23 )**

The additional funds are included in the Supplementary Estimates for Encashment of Earned Leave.

**Capital**

**Commissioner Of Police, Vijayawada**

**Items( 24 )**

The additional funds are included in the Supplementary Estimates for Major Works

**Revenue**

**Andhra Pradesh Special Police**

**Items( 25 )**

additional funds included in the supplementary estimates towards Encashment of Earned Leave

additional funds included in the supplementary estimates towards water charges

additional funds included in the supplementary estimates towards Electricity charges

additional funds included in the supplementary estimates towards Fees of Software and licenses

**(10) DEMAND XI ROADS AND BUILDINGS**

Original Grant:	(Rupees in Lakhs)	9165,78.70
Voted:		90.47
Total of Sums Charged:		90.47
Estimates of the amount required for further expenditure		1239,75.39
Voted:		1239,75.39
Total of Sums Charged:		25,53.83

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Administration, State Roads And Road Safety Works (Rsw), Enc (R&amp;B)</b>			<b>Revenue</b>	
3054 Roads and Bridges				
04 District and Other	105	Maintenance & Repairs		
			<b>S.H (07) District and Other Roads</b>	
		270 Minor Works		
		271 Minor Works	..	23,84.76
		272 Maintenance	..	90.59
			<b>Total (1)</b>	<b>24,75.35</b>
<b>Administration, State Roads And Road Safety Works (Rsw), Enc (R&amp;B)</b>			<b>Capital</b>	
4059 Capital Outlay on Public Works				
	001	Direction and Administration		
			<b>S.H (33) Computerization of Office Administration</b>	
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	1,83.68
			<b>Total (2)</b>	<b>1,83.68</b>
5054 Capital Outlay on Roads and Bridges				
04 District and Other	337	Road Works		
			<b>G.H. 11 State Development Schemes</b>	
			<b>S.H (09) Major District Roads</b>	
		530 Major Works		
		531 Major Works	..	197,07.39
			<b>Total (3)</b>	<b>197,07.39</b>
			<b>Total HOD</b>	<b>223,66.42</b>
<b>Buildings Department</b>			<b>Revenue</b>	
2059 Public Works				
80 General	051	Construction		
			<b>S.H (12) GAD VIP Security / Barricading Arrangements</b>	
		270 Minor Works		
		271 Minor Works	..	39.56
			<b>Total (4)</b>	<b>39.56</b>
<b>Buildings Department</b>			<b>Capital</b>	
4059 Capital Outlay on Public Works				
60 Other Buildings	051	Construction		
			<b>G.H. 11 State Development Schemes</b>	
			<b>S.H (44) Construction of Guest Houses, IBs and Other Buildings</b>	
		530 Major Works		
		531 Major Works	..	3,50.00
			<b>Total (5)</b>	<b>3,50.00</b>
			<b>Total HOD</b>	<b>3,89.56</b>

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department</b>		<b>Revenue</b>		
3054 Roads and Bridges				
04 District and Other	105	Maintenance & Repairs		
		<b>S.H (13) State Highways under Andhra Pradesh Road Development Corporation</b>		
		270 Minor Works		
		271 Minor Works	..	11,18.00
		272 Maintenance	..	4,95.12
		<b>Total (6)</b>	<b>..</b>	<b>16,13.12</b>
<b>Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department</b>		<b>Capital</b>		
5054 Capital Outlay on Roads and Bridges				
04 District and Other	337	Road Works		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (33) Core Network Roads (Works)</b>		
		530 Major Works		
		531 Major Works	24,50.00	138,80.00
		<b>Total (7)</b>	<b>24,50.00</b>	<b>138,80.00</b>
		<b>Total HOD</b>	<b>24,50.00</b>	<b>154,93.12</b>
<b>Rural Roads, Enc (R&amp;B)</b>		<b>Capital</b>		
5054 Capital Outlay on Roads and Bridges				
04 District and Other	337	Road Works		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (17) Rural Roads</b>		
		530 Major Works		
		531 Major Works	..	77.44
		<b>Total (8)</b>	<b>..</b>	<b>77.44</b>
		<b>Total HOD</b>	<b>..</b>	<b>77.44</b>
<b>Electrical Chief Engineer</b>		<b>Revenue</b>		
2216 Housing				
05 General Pool	053	Maintenance and Repairs		
		<b>S.H (12) Electrical Maintenance / Buildings</b>		
		270 Minor Works		
		272 Maintenance	1,03.83	..
		<b>Total (9)</b>	<b>1,03.83</b>	<b>..</b>
		<b>Total HOD</b>	<b>1,03.83</b>	<b>..</b>
<b>National Highways And Central Road Funds Department</b>		<b>Revenue</b>		
3054 Roads and Bridges				
01 National Highways	337	Road Works		
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (05) Flood Damage Repairs (New &amp; Continuation) of National Highways</b>		
		270 Minor Works		
		272 Maintenance	..	6,03.00
		<b>Total(10)</b>	<b>..</b>	<b>6,03.00</b>

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>National Highways And Central Road Funds Department</b>		<b>Capital</b>		
5054 Capital Outlay on Roads and Bridges				
04 District and Other	337	Road Works		
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (05) CENTRAL ROAD INVESTMENT FUND (CRF) [AP221]</b>		
		530 Major Works		
		531 Major Works	..	80,45.85
		<b>Total(11)</b>	..	<b>80,45.85</b>
		<b>Total HOD</b>	..	<b>86,48.85</b>
<b>Public Transport Department</b>		<b>Revenue</b>		
3055 Road Transport				
	001	Direction and Administration		
		<b>S.H (55) Public Transport Department</b>		
		010 Salaries		
		018 Encashment of Earned Leave	..	570,00.00
		100 Arrear Salaries		
		101 Arrear Pay	..	200,00.00
		<b>Total(12)</b>	..	<b>770,00.00</b>
		<b>Total HOD</b>	..	<b>770,00.00</b>
		<b>Total Demand XI</b>	<b>25,53.83</b>	<b>1239,75.39</b>

**EXPLANATORY NOTE**

**Revenue**

**Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)**

Items( 1 )

Additional funds included in the supplementary estimates towards minor works

Additional funds included in the supplementary estimates towards maintenance.

**Capital**

**Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)**

Items( 2 )

Additional funds included in the supplementary estimates towards purchase of machinery & equipment.

Items( 3 )

Additional funds included in the supplementary estimates towards major works.

**Revenue**

**Buildings Department**

Items( 4 )

Additional funds included in the supplementary estimates towards Minor works.

**Capital**

**Buildings Department**

Items( 5 )

Additional funds included in the supplementary estimates towards Major works,

**Revenue**

**Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department**

Items( 6 )

Additional funds included in the supplementary estimates towards Minor works.

Additional funds included in the supplementary estimates towards Maintenance.

**Capital**

**Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department**

Items( 7 )

Additional funds included in the supplementary estimates towards Major Works.

Additional funds included in the supplementary estimates towards Major Works.

**Capital**

**Rural Roads, Enc (R&B)**

Items( 8 )

Additional funds included in the supplementary estimates towards Major Works.

**Revenue**

**Electrical Chief Engineer**

Items( 9 )

Additional funds included in the supplementary estimates towards Maintenance

**Revenue**

**National Highways And Central Road Funds Department**

Items( 10 )

Additional funds included in the supplementary estimates towards Maintenance.

**Capital**

**National Highways And Central Road Funds Department**

Items( 11 )

Additional funds included in the supplementary estimates towards Major Works.

**Revenue**

**Public Transport Department**

Items( 12 )

Additional funds included in the supplementary estimates towards encashment of Earned Leave.

Additional funds included in the supplementary estimates towards arrears pay.

## (11) DEMAND XII SCHOOL EDUCATION

(Rupees in Lakhs)

Original Grant:		
Voted:		29690,71.21
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		254,38.52
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2023-24	
Major Head	Minor Head	Sub-head and detailed head of appropriation		Charged	Voted
<b>Intermediate Education Department</b>		<b>Revenue</b>			
2202 General Education					
02 Secondary Education	800	Other Expenditure			
		<b>S.H (09) Sanitary Napkins to Intermediate Girl Students</b>			
		210 Supplies and Materials			
		211 Materials and Supplies	..		2,70.98
		<b>Total (1)</b>	..		<b>2,70.98</b>
03 University and Higher	103	Government Colleges and Institutes			
		<b>S.H (04) Government Junior Colleges</b>			
		270 Minor Works			
		272 Maintenance	..		14.37
		<b>Total (2)</b>	..		<b>14.37</b>
<b>Intermediate Education Department</b>		<b>Capital</b>			
4202 Capital Outlay on Education, Sports, Art and Culture					
01 General Education	796	Tribal Area Sub-Plan			
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (74) Buildings</b>			
		530 Major Works			
		531 Major Works	..		13.25
		<b>Total (3)</b>	..		<b>13.25</b>
		<b>Total HOD</b>	..		<b>2,98.60</b>
<b>Secondary Education Secretariat</b>		<b>Revenue</b>			
2251 Secretariat Social Services					
090 Secretariat					
		<b>S.H (18) School Education Department</b>			
		130 Office Expenses			
		134 Hiring of Private Vehicles	..		27.00
		<b>Total (4)</b>	..		<b>27.00</b>
		<b>Total HOD</b>	..		<b>27.00</b>
<b>School Education Department</b>		<b>Revenue</b>			
2202 General Education					
02 Secondary Education	109	Government Secondary Schools			
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>			
		<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>			
		310 Grants in Aid			
		312 Other Grants-in-Aid	..		8,81.56
		<b>Total (5)</b>	..		<b>8,81.56</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>			
		<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>			
		310 Grants in Aid			
		312 Other Grants-in-Aid	..		13,22.34
		<b>Total (6)</b>	..		<b>13,22.34</b>

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
02 Secondary Education	789	Special Component Plan for Scheduled Castes		
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	7,81.65
		<b>Total (7)</b>	<b>..</b>	<b>7,81.65</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	11,72.48
		<b>Total (8)</b>	<b>..</b>	<b>11,72.48</b>
02 Secondary Education	796	Tribal Area Sub-Plan		
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	2,70.53
		<b>Total (9)</b>	<b>..</b>	<b>2,70.53</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	4,05.80
		<b>Total (10)</b>	<b>..</b>	<b>4,05.80</b>
04 Adult Education	200	Other Adult Educational Programmes		
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (48) Padhna Likhna Ahiyan (PLA)</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1,23.49
		<b>Total (11)</b>	<b>..</b>	<b>1,23.49</b>
05 Language Development	103	Sanskrit Education		
		<b>S.H (06) Assistance to Aided Sanskrit Schools</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	38.52
		<b>Total (12)</b>	<b>..</b>	<b>38.52</b>
80 General	001	Direction and Administration		
		<b>S.H (01) Headquarters Office</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	3.50
		<b>Total (13)</b>	<b>..</b>	<b>3.50</b>
<b>School Education Department</b>		<b>Capital</b>		
4202 Capital Outlay on Education, Sports, Art and Culture				
01 General Education	201	Elementary Education		
		<b>G.H. 11 State Development Schemes</b>		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
01 General Education	202 Secondary Education	<b>S.H (81) Establishment of Regional Institute of Nation Counsel of Education Research Training (NCERT)</b>		
		530 Major Works		
		532 Lands	..	8,99.28
		<b>Total (14)</b>	..	<b>8,99.28</b>
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (11) Samagra Shiksha[AP291]</b>		
		530 Major Works		
		531 Major Works	..	30,34.17
		<b>Total (15)</b>	..	<b>30,34.17</b>
		<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>		
		530 Major Works		
		531 Major Works	..	7,36.17
		<b>Total (16)</b>	..	<b>7,36.17</b>
		<b>G.H. 11 State Development Schemes</b>		
<b>S.H (04) Government Secondary Schools</b>				
520 Machinery and Equipment				
521 Purchase fo Machinery and Equipment	..	20,14.44		
<b>Total (17)</b>	..	<b>20,14.44</b>		
<b>G.H. 12 Central Assistance to State Development Schemes</b>				
<b>S.H (11) Samagra Shiksha[AP291]</b>				
530 Major Works				
531 Major Works	..	45,51.23		
<b>Total (18)</b>	..	<b>45,51.23</b>		
<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>				
530 Major Works				
531 Major Works	..	11,04.26		
<b>Total (19)</b>	..	<b>11,04.26</b>		
01 General Education	789 Special Component Plan for Scheduled Castes	<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (47) Samagra Shiksha[AP291]</b>		
		530 Major Works		
		531 Major Works	..	15,42.83
		<b>Total (20)</b>	..	<b>15,42.83</b>
		<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>		
		530 Major Works		
		531 Major Works	..	6,52.74
		<b>Total (21)</b>	..	<b>6,52.74</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (47) Samagra Shiksha[AP291]</b>		
		530 Major Works		
		531 Major Works	..	23,14.23
		<b>Total (22)</b>	..	<b>23,14.23</b>
<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>				
530 Major Works				
531 Major Works	..	9,79.11		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>Total (23)</b>	..	<b>9,79.11</b>
01 General Education	796 Tribal Area Sub-Plan			
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (42) Samagra Shiksha[AP291]</b>		
		530 Major Works		
		531 Major Works	..	6,87.93
		<b>Total (24)</b>	..	<b>6,87.93</b>
		<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>		
		530 Major Works		
		531 Major Works	..	2,25.91
		<b>Total (25)</b>	..	<b>2,25.91</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (42) Samagra Shiksha[AP291]</b>		
		530 Major Works		
		531 Major Works	..	10,31.88
		<b>Total (26)</b>	..	<b>10,31.88</b>
		<b>S.H (50) PM SHRI (PM Schools for Rising India)</b>		
		530 Major Works		
		531 Major Works	..	3,38.87
		<b>Total (27)</b>	..	<b>3,38.87</b>
		<b>Total HOD</b>	..	<b>251,12.92</b>
		<b>Total Demand XII</b>	..	<b>254,38.52</b>

**EXPLANATORY NOTE**

**Revenue**

**Intermediate Education Department**

**Items( 1 )**

An amount of Rs.270.98 lakhs towards payment of pending bills for supplying of sanitary Napkins to the girls students studying in Government/Aided Junior Colleges in the state for the academic year 2020-2021, vide G.O.Rt.No.3274, Finance(FMU School Education)Department, dt:07.11.2023

**Items( 2 )**

Issued BRO vide G.O.Rt.No.864 dt:17-01-2024 for payment of compensation / exgratia to the Assignees Recorded Enjoyers for the subject land Ac.50.51 in Sy.No.38, 39 etc., of Kanupuru Bit-II of Venkatachalam Mandal for establishment of Regional Institute of Education of NCERT

**Capital**

**Intermediate Education Department**

**Items( 3 )**

Rs.13.26 Lakhs towards payment of pending bills for construction of additional class rooms in r/o to Govt. Junior College, Maredumilli, in compliance of Hon'ble High Court orders dated 24.08.2023 in W.P.No.19922/2023, for the year 2023-2024 vide G.O.Rt.No.3384, dt:29-11-2023

**Revenue**

**Secondary Education Secretariat**

**Items( 4 )**

G.O.Rt.No.2660, Finance(FMU School Education)Dept, Dt. 06.07.2023 for hiring of private vehicles for SE Dept, A.P Secretariat

**Revenue**

**School Education Department**

**Items( 5 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India).

**Items( 6 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India).

**Items( 7 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India).

**Items( 8 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India).

**Items( 9 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India).

**Items( 10 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India). As the Scheme was started in the middle of the F.Y 2023-2024.

**Items( 11 )**

Towards the payment of pending bills in Padhna Likhna Abhiyaan in CC No.4900 of 2023 vide G.O.Rt.No.3341, Fin(FMU SE)Dept, Dt 22.11.2023.

**Items( 12 )**

Issued BRO vide G.O.Rt.No.867, Finance(FMU School Education) Department, Dt.20.01.2024, towards the payment of 6% Maintenance Grant in W.Ps 25217/2023, 9487/2022, 26101/2022.

**Items( 13 )**

Issued BRO vide G.O.Rt.No.3066, Fin(FMU SE)Dept,Dt.20.09.2023 towards travel allowance

**Capital**

**School Education Department**

**Items( 14 )**

Issued BRO vide G.O.Rt.No.864 dt:17-01-2024 for payment of compensation / exgratia to the Assignees/Recorded Enjoyers for the subject land Ac.50.51 in Sy.No.38, 39 etc., of Kanupuru Bit-II of Venkatachalam Mandal for establishment of Regional Institute of Education of NCERT

**Items( 15 )**

Issued BRO vide G.O.Rt.No.846, Fin(FMU SE)Dept, Dt.12.01.2024 towards Samagra Siksha Scheme

**Items( 16 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India). As the Scheme was started in the middle of the F.Y 2023-2024

**Items( 17 )**

Rs.2014.44 Lakhs towards clearing of outstanding for supply and installation of 36,220 Nos. Samsung Iris Tablets for Bio-metric Attendance (Non contract IRIS based Project) for Andhra Pradesh School Education Dept vide G.O.Rt.No.3289, dt:17-11-2023

**Items( 18 )**

Issued BRO vide G.O.Rt.No.846, Fin(FMU SE)Dept, Dt.12.01.2024 towards Samagra Siksha Scheme

**Items( 19 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India). As the Scheme was started in the middle of the F.Y 2023-2024

**Items( 20 )**

Issued BRO vide G.O.Rt.No.846, Fin(FMU SE)Dept, Dt.12.01.2024 towards Samagra Siksha Scheme

**Items( 21 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India). As the Scheme was started in the middle of the F.Y 2023-2024

**Items( 22 )**

Issued BRO vide G.O.Rt.No.846, Fin(FMU SE)Dept, Dt.12.01.2024 towards Samagra Siksha Scheme

**Items( 23 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India). As the Scheme was started in the middle of the F.Y 2023-2024

**Items( 24 )**

Issued BRO vide G.O.Rt.No.846, Fin(FMU SE)Dept, Dt.12.01.2024 towards Samagra Siksha Scheme

**Items( 25 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India). As the Scheme was started in the middle of the F.Y 2023-2024

**Items( 26 )**

Issued BRO vide G.O.Rt.No.846, Fin(FMU SE)Dept, Dt.12.01.2024 towards Samagra Siksha Scheme

**Items( 27 )**

Issued BRO vide G.O.Rt.No.3095, Finance(FMU SE) Dept, Dt.29.09.2023, towards CASP scheme PMSHRI (PM Schools for Raising India). As the Scheme was started in the middle of the F.Y 2023-2024

## (12) DEMAND XIII HIGHER EDUCATION

(Rupees in Lakhs)

Original Grant:		
Voted:		2064,71.03
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		187,26.76
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2023-24	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
<b>Higher Education, Secretariat</b>			<b>Revenue</b>		
2202 General Education					
03 University and Higher	102	Assistance to Universities			
		<b>S.H (06) Sri Venkateswara University</b>			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	39,98.00	
		<b>Total (1)</b>	<b>..</b>	<b>39,98.00</b>	
		<b>S.H (08) Nagarjuna University</b>			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	15,00.00	
		<b>Total (2)</b>	<b>..</b>	<b>15,00.00</b>	
		<b>S.H (09) Sri Krishna Devaraya University</b>			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	51,12.33	
		<b>Total (3)</b>	<b>..</b>	<b>51,12.33</b>	
		<b>S.H (22) Yogi Vemana University</b>			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	14,20.87	
		<b>Total (4)</b>	<b>..</b>	<b>14,20.87</b>	
		<b>S.H (44) Dr. YSR Architecture and Fine Arts University, Kadapa</b>			
		310 Grants-in-Aid			
		311 Grants-in-Aid towards Salaries	..	2,07.96	
		<b>Total (5)</b>	<b>..</b>	<b>2,07.96</b>	
		<b>S.H (77) Andhra Kesari University, Ongole</b>			
		310 Grants in Aid			
		312 Other Grants-in-Aid	..	41.46	
		<b>Total (6)</b>	<b>..</b>	<b>41.46</b>	
		<b>G.H. 12 Central Assistance to State Development Schemes</b>			
		<b>S.H (07) National Service Scheme (NSS)</b>			
		300 Other Contractual Services			
		301 Individual Contract Employees	..	0.01	
		<b>Total (7)</b>	<b>..</b>	<b>0.01</b>	
2251 Secretariat Social Services	090	Secretariat			
		<b>S.H (04) Higher Education Department</b>			
		130 Office Expenses			
		137 Office Expenses - Administrative Expenses	..	1.22	
		290 Other Professional Services			
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	38.87	
		<b>Total (8)</b>	<b>..</b>	<b>40.09</b>	
<b>Higher Education, Secretariat</b>			<b>Capital</b>		
4202 Capital Outlay on Education, Sports, Art and Culture					
02 Technical Education	105	Engineering Technical Colleges and Institutes			
		<b>G.H. 11 State Development Schemes</b>			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>S.H (15) Establishment of IIIT, Sri City, Chittoor</b>		
		530 Major Works		
		531 Major Works	..	19,52.00
		<b>Total (9)</b>	<b>..</b>	<b>19,52.00</b>
		<b>S.H (16) Creation of Infrastructure for Central Government Universities/Institutions</b>		
		530 Major Works		
		531 Major Works	..	19,16.53
		<b>Total (10)</b>	<b>..</b>	<b>19,16.53</b>
		<b>Total HOD</b>	<b>..</b>	<b>161,89.25</b>
<b>Collegiate Education Department</b>		<b>Capital</b>		
4202 Capital Outlay on Education, Sports, Art and Culture				
01 General Education	203	University and Higher Education		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (21) Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)</b>		
		530 Major Works		
		531 Major Works	..	25,33.46
		<b>Total (11)</b>	<b>..</b>	<b>25,33.46</b>
		<b>Total HOD</b>	<b>..</b>	<b>25,33.46</b>
<b>State Archives</b>		<b>Revenue</b>		
2205 Art and Culture				
	104	Archives		
		<b>S.H (01) Headquarters Office</b>		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	4.05
		<b>Total (12)</b>	<b>..</b>	<b>4.05</b>
		<b>Total HOD</b>	<b>..</b>	<b>4.05</b>
		<b>Total Demand XIII</b>	<b>..</b>	<b>187,26.76</b>

**EXPLANATORY NOTE**

**Revenue**

**Higher Education, Secretariat**

**Items( 1 )**

Additinal funds included in Suplumentry Estimates towards Grant-in-Aid Salaries.

**Items( 2 )**

Additinal funds included in Suplumentry Estimates towards Grant-in-Aid Salaries.

**Items( 3 )**

Additinal funds included in Suplumentry Estimates towards Grant-in-Aid Salaries.

**Items( 4 )**

Additinal funds included in Suplumentry Estimates towards Grant-in-Aid Salaries.

**Items( 5 )**

Additinal funds included in Suplumentry Estimates towards Grant-in-Aid Salaries.

**Items( 6 )**

Additinal funds included in Suplumentry Estimates towards Grant-in-Aid

**Items( 7 )**

Additinal funds included in Suplumentry Estimates towards Other Contacual Servises.

**Items( 8 )**

Additinal funds included in Suplumentry Estimates towards Office Expenses.

Additinal funds included in Suplumentry Estimates towards Other Professional Services.

**Capital**

**Higher Education, Secretariat**

**Items( 9 )**

Additinal funds included in Suplumentry Estimates towards other Major Works.

**Items( 10 )**

Additinal funds included in Suplumentry Estimates towards other Major Works.

**Capital**

**Collegiate Education Department**

**Items( 11 )**

Additinal funds included in Suplumentry Estimates towards Mejour Works.

**Revenue**

**State Archives**

**Items( 12 )**

Additinal funds included in Suplumentry Estimates towards Hiring of Private Vehicles.

**(13) DEMAND XIV SKILL DEVELOPMENT AND TRAINING***(Rupees in Lakhs)*

Original Grant:		1166,64.35
Voted:		..
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		224,59.11
Voted:		..
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Employment And Training Department</b>		<b>Capital</b>		
4250 Capital Outlay on Other Social Services	203	Employment		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (76) Buildings for ITIs</b>		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	12.21
		530 Major Works		
		531 Major Works	..	9,79.22
		<b>Total (1)</b>	<b>..</b>	<b>9,91.43</b>
		<b>Total HOD</b>	<b>..</b>	<b>9,91.43</b>
<b>Department Of Skills Development And Training, Secretariat</b>		<b>Revenue</b>		
2251 Secretariat Social Services	090	Secretariat		
		<b>S.H (19) Department of Skill Entrepreneurship and Innovation</b>		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	1.50
		137 Office Expenses - Administrative Expenses	..	0.50
		<b>Total (2)</b>	<b>..</b>	<b>2.00</b>
2515 Other Rural Development Programmes	003	Training		
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	36,93.10
		<b>Total (3)</b>	<b>..</b>	<b>36,93.10</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	70,39.85
		<b>Total (4)</b>	<b>..</b>	<b>70,39.85</b>
	789	Special Component Plan for Scheduled Castes		
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]</b>		
		310 Grants-in-Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		312 Other Grants-in-Aid	..	21,41.98
		<b>Total (5)</b>	<b>..</b>	<b>21,41.98</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	40,83.00
		<b>Total (6)</b>	<b>..</b>	<b>40,83.00</b>
796	Tribal Area Sub-Plan			
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,51.10
		<b>Total (7)</b>	<b>..</b>	<b>15,51.10</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	29,56.65
		<b>Total (8)</b>	<b>..</b>	<b>29,56.65</b>
		<b>Total HOD</b>	<b>..</b>	<b>214,67.68</b>
		<b>Total Demand XIV</b>	<b>..</b>	<b>224,59.11</b>

**EXPLANATORY NOTE**

**Capital**

**Employment And Training Department**

**Items( 1 )**

Additional funds included in Suplumentry Estimates towards Purchege of Mechinary and Equipment.

Additional funds included in Suplumentry Estimates towards Major Works.

**Revenue**

**Department Of Skills Development And Training, Secretariat**

**Items( 2 )**

Additional funds included in Suplumentry Estimates towards office Expences.

Additional funds included in Suplumentry Estimates towards office Administrative Expences

**Items( 3 )**

Additional funds included in Suplumentry Estimates towards other Grant-in-Aid.

**Items( 4 )**

Additional funds included in Suplumentry Estimates towards other Grant-in-Aid.

**Items( 5 )**

Additional funds included in Suplumentry Estimates towards other Grant-in-Aid.

**Items( 6 )**

Additional funds included in Suplumentry Estimates towards other Grant-in-Aid.

**Items( 7 )**

Additional funds included in Suplumentry Estimates towards other Grant-in-Aid.

**Items( 8 )**

Additional funds included in Suplumentry Estimates towards other Grant-in-Aid.

(14) DEMAND XV SPORTS AND YOUTH SERVICES

(Rupees in Lakhs)

Original Grant:		
Voted:		173,40.39
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		70,81.23
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>National Cadet Corps (N.C.C) Department</b>		<b>Revenue</b>		
2204 Sports and Youth Services	001 Direction and Administration	<b>S.H (04) Directorate of National Cadet Corps (NCC)</b>		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	1.00
		139 Office Expenses - Mobile Service/Call Charges	..	0.50
		<b>Total (1)</b>	<b>..</b>	<b>1.50</b>
	102 Youth Welfare Programmes for Students	<b>S.H (05) National Cadet Corps Training (Non-Reimbursable Expenditure)</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	3.00
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	10.00
		137 Office Expenses - Administrative Expenses	..	11.30
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	26.18
		242 Charges towards Other purposes	..	4.00
		010 Salaries		
		018 Encashment of Earned Leave	..	10,00.00
		<b>Total (2)</b>	<b>..</b>	<b>10,54.48</b>
		<b>Total HOD</b>	<b>..</b>	<b>10,55.98</b>
<b>Sports Authority Of Andhra Pradesh (Saap)</b>		<b>Revenue</b>		
2204 Sports and Youth Services	104 Sports and Games	<b>S.H (04) Assistance to Sports Authority of Andhra Pradesh</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	60,25.25
		<b>Total (3)</b>	<b>..</b>	<b>60,25.25</b>
		<b>Total HOD</b>	<b>..</b>	<b>60,25.25</b>
		<b>Total Demand XV</b>	<b>..</b>	<b>70,81.23</b>

**EXPLANATORY NOTE**

**Revenue**

**National Cadet Corps (N.C.C) Department**

**Items( 1 )**

Additional funds are included in the supplementary estimates towards office expences(Stationery)

Additional funds are included in the supplementary estimates towards Office expences (Mobile services)

**Items( 2 )**

Additional funds are included in the supplementary estimates towards Travelling Allowances

Additional funds are included in the supplementary estimates towards office expences(Stationery))

Additional funds are included in the supplementary estimates towards office expences(Administrative expences))

Additional funds are included in the supplementary estimates towards offiice vehicles

Additional funds are included in the supplementary estimates towards other purposes

The additional funds are included in the supplementary estimates towards salaries.

**Revenue**

**Sports Authority Of Andhra Pradesh (Saap)**

**Items( 3 )**

Additional funds are included in the supplementary estimates towards other Grant in Aid

**(15) DEMAND XVI MEDICAL AND HEALTH**

Original Grant:

*(Rupees in Lakhs)*

Voted:

15882,22.77

Total of Sums Charged:

11.00

Estimates of the amount required for further expenditure

Voted:

818,55.31

Total of Sums Charged:

..

SUMMARY				Estimated amount of further expenditure for 2023-24	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
<b>Health, Medical And Family Welfare, Secretariat</b>			<b>Revenue</b>		
2251 Secretariat Social Services	090 Secretariat				
		<b>S.H (06) Health, Medical and Family Welfare Department</b>			
		130 Office Expenses			
		134 Hiring of Private Vehicles	..		13.50
		<b>Total (1)</b>	..		<b>13.50</b>
<b>Health, Medical And Family Welfare, Secretariat</b>			<b>Capital</b>		
4210 Capital Outlay on Medical and Public Health					
01 Urban Health Services	110 Hospitals and Dispensaries				
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (36) Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals(NAADU-NEDU)</b>			
		530 Major Works			
		532 Lands	..		2,50.00
		<b>Total (2)</b>	..		<b>2,50.00</b>
		<b>Total HOD</b>	..		<b>2,63.50</b>
<b>Medical Education Department</b>			<b>Revenue</b>		
2210 Medical and Public Health					
01 Urban Health Services -	001 Direction and Administration				
		<b>S.H (01) Headquarters Office</b>			
		300 Other Contractual Services			
		304 Contract Services through 3rd party firms	..		11,45.00
		<b>Total (3)</b>	..		<b>11,45.00</b>
		<b>S.H (10) Government Contribution for Employees Health Scheme</b>			
		320 Contributions			
		322 Contributions towards EHS	..		78,49.00
		<b>Total (4)</b>	..		<b>78,49.00</b>
01 Urban Health Services -	110 Hospitals and Dispensaries				
		<b>S.H (29) Teaching Hospitals</b>			
		200 Other Administrative Expenses			
		209 Electricity Charge	..		2,29.89
		270 Minor Works			
		272 Maintenance	..		23,01.66
		300 Other Contractual Services			
		304 Contract Services through 3rd party firms	..		55,33.00
		<b>Total (5)</b>	..		<b>80,64.55</b>
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (46) Advanced Radiology Services</b>			
		300 Other Contractual Services			
		304 Contract Services through 3rd party firms	..		39,36.00
		<b>Total (6)</b>	..		<b>39,36.00</b>
01 Urban Health Services -	796 Tribal Area Sub-Plan				

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (09) Dr. YSR Aarogyasri Health Care Trust</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	12,70.00
		<b>Total (7)</b>	<b>..</b>	<b>12,70.00</b>
05 Medical Education,	105 Allopathy			
		<b>S.H (18) Medical Colleges</b>		
		200 Other Administrative Expenses		
		209 Electricity Charge	..	82.41
		<b>Total (8)</b>	<b>..</b>	<b>82.41</b>
		<b>S.H (19) Nursing Colleges</b>		
		200 Other Administrative Expenses		
		209 Electricity Charge	..	5.52
		<b>Total (9)</b>	<b>..</b>	<b>5.52</b>
		<b>Capital</b>		
<b>Medical Education Department</b>				
4210 Capital Outlay on Medical and Public Health				
03 Medical Education,	105 Allopathy			
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (21) Medical Buildings (NAADU-NEDU)</b>		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	110,54.00
		<b>Total (10)</b>	<b>..</b>	<b>110,54.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>334,06.48</b>
		<b>Revenue</b>		
<b>Family Welfare Department</b>				
2210 Medical and Public Health				
06 Public Health	101 Prevention and Control of Diseases			
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (46) combating Covid-19</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	23,04.00
		<b>Total (11)</b>	<b>..</b>	<b>23,04.00</b>
		<b>S.H (47) Jagananna Aarogya Suraksha Programme</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	249,72.04
		<b>Total (12)</b>	<b>..</b>	<b>249,72.04</b>
2211 Family Welfare	200 Other Services and Supplies			
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (24) Infrastcture Maintanence[AP390]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	150,50.57
		<b>Total (13)</b>	<b>..</b>	<b>150,50.57</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (06) NHM-Infrastcture Maintanence</b>		
		010 Salaries		
		013 Dearness Allowance	..	3.16
		300 Other Contractual Services		
		301 Individual Contract Employees	..	0.01
		302 Outsourcing Employees through agencies	..	0.01
		<b>Total (14)</b>	<b>..</b>	<b>3.18</b>

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
	789	Special Component Plan for Scheduled Castes		
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (24) Infrastructure Maintenance[AP390]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	42,90.97
		<b>Total (15)</b>	<b>..</b>	<b>42,90.97</b>
	796	Tribal Area Sub-Plan		
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (24) Infrastructure Maintenance[AP390]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	14,74.36
		<b>Total (16)</b>	<b>..</b>	<b>14,74.36</b>
		<b>Total HOD</b>	<b>..</b>	<b>480,95.12</b>
<b>Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department</b>		<b>Revenue</b>		
2210 Medical and Public Health				
02 Urban Health Services -	001	Direction and Administration		
		<b>S.H (01) Headquarters Office</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.87
		<b>Total (17)</b>	<b>..</b>	<b>0.87</b>
02 Urban Health Services -	102	Homeopathy		
		<b>S.H (04) Homeopathic Hospitals and Dispensaries</b>		
		210 Supplies and Materials		
		211 Materials and Supplies	..	0.01
		<b>Total (18)</b>	<b>..</b>	<b>0.01</b>
02 Urban Health Services -	103	Unani		
		<b>S.H (04) Unani Hospitals and Dispensaries</b>		
		210 Supplies and Materials		
		211 Materials and Supplies	..	0.01
		<b>Total (19)</b>	<b>..</b>	<b>0.01</b>
04 Rural Health Services -	101	Ayurveda		
		<b>S.H (04) Ayurvedic Hospitals and Dispensaries</b>		
		210 Supplies and Materials		
		211 Materials and Supplies	..	1.72
		<b>Total (20)</b>	<b>..</b>	<b>1.72</b>
04 Rural Health Services -	102	Homeopathy		
		<b>S.H (04) Homeopathic Hospitals and Dispensaries</b>		
		210 Supplies and Materials		
		211 Materials and Supplies	..	2.58
		<b>Total (21)</b>	<b>..</b>	<b>2.58</b>
05 Medical Education,	101	Ayurveda		
		<b>S.H (04) Ayurvedic Colleges</b>		
		210 Supplies and Materials		
		211 Materials and Supplies	..	0.01
		<b>Total (22)</b>	<b>..</b>	<b>0.01</b>
		<b>Total HOD</b>	<b>..</b>	<b>5.20</b>
<b>Drugs Control Administration</b>		<b>Revenue</b>		
2210 Medical and Public Health				
06 Public Health	104	Drug Control		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>S.H (04) Administration of Drugs Control Act</b>		
		210 Supplies and Materials		
		218 Transportation of Materials	..	0.01
		<b>Total (23)</b>	<b>..</b>	<b>0.01</b>
<b>Drugs Control Administration</b>		<b>Capital</b>		
4210 Capital Outlay on Medical and Public Health				
04 Public Health	200	Other Programmes		
		<b>S.H (04) Other Programmes</b>		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	5.00
		<b>Total (24)</b>	<b>..</b>	<b>5.00</b>
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (05) Strengthening of Drugs Control Laboratory under Capacity Building Project Programme</b>		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	80.00
		<b>Total (25)</b>	<b>..</b>	<b>80.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>85.01</b>
		<b>Total Demand XVI</b>	<b>..</b>	<b>818,55.31</b>

**EXPLANATORY NOTE**

**Revenue**

**Health, Medical And Family Welfare, Secretariat**

**Items( 1 )**

The additional included in supplementary statement towards Payment Hired vehicles

**Capital**

**Health, Medical And Family Welfare, Secretariat**

**Items( 2 )**

The additional included in supplementary statement towards implimentaion of NADU-NEDU

**Revenue**

**Medical Education Department**

**Items( 3 )**

The additional amount included in the supplementary statement towards payment of contract services of 3rd party firms

**Items( 4 )**

The additional amount included in the supplementary statement towards implementation of Employees Health Scheme.

**Items( 5 )**

The additional amount included in the supplementary statement towards payment of electricity charges

The additional amount included in the supplementary statement towards maintenance of teaching hospitals

The additional amount included in the supplementary statement towards payment of 3rd party contract services of teaching hospitals

**Items( 6 )**

The additional amount included in the supplementary statement towards payment of 3rd party contract services of advanced radiology services

**Items( 7 )**

The additional amount included in the supplementary statement towards implementation of YSR Arogyasree Scheme.

**Items( 8 )**

The additional amount included in the supplementary statement towards payment of electricity charges of Medical Colleges

**Items( 9 )**

The additional amount included in the supplementary statement towards payment of electricity charges of Nursing Colleges

**Capital**

**Medical Education Department**

**Items( 10 )**

The additional amount included in the supplementary statement towards implementation of NADU NEDU(Medical Buildings)

**Revenue**

**Family Welfare Department**

**Items( 11 )**

The additional amount included in the supplementary statement towards payment COVID 19 Bills

**Items( 12 )**

The additional amount included in the supplementary statement towards implementation of Jagananna Arogya Suraksha Programmes I & II.

**Items( 13 )**

The additional amount included in the supplementary statement towards implementation of NHM ( infrastructure Maintenance )

**Items( 14 )**

The additional amount included in the supplementary statement towards implementation NHM(infrastrucutre Maintenance)

The additional amount included in the supplementary statement towards implementation NHM(infrastrucutre Maintenance)

The additional amount included in the supplementary statement towards implementation NHM(infrastrucutre Maintenance)

**Items( 15 )**

The additional amount included in the supplementary statement towards implementation NHM(infrastrucutre Maintenance)

**Items( 16 )**

The additional amount included in the supplementary statement towards implementation NHM(infrastrucutre Maintenance)

**Revenue**

**Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department**

**Items( 17 )**

The additional included in supplementary statement towards payment of travelling allowance

**Items( 18 )**

The additional included in supplementary statement towards supplies and materials of Homeopathic hospitals.

**Items( 19 )**

The additional included in supplementary statement towards supplies and materials of Unani hospitals.

**Items( 20 )**

The additional included in supplementary statement towards supplies and materials of Ayurvedic hospitals.

**Items( 21 )**

The additional included in supplementary statement towards supplies and materials of Homeopathic hospitals.

**Items( 22 )**

The additional included in supplementary statement towards supplies and materials of Ayurvedic Colleges.

**Revenue**

**Drugs Control Administration**

**Items( 23 )**

The additional included in supplementary statement towards payment of trasportation materials .

**Capital**

**Drugs Control Administration**

**Items( 24 )**

The additional included in supplementary statement towards purchase of macheniary equipments.

**Items( 25 )**

The additional included in supplementary statement towards purchase of macheniary equipments.

**(16) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT**

Original Grant:	(Rupees in Lakhs)	
Voted:		9381,54.66
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		837,29.37
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Municipal Administration And Urban Development, Secretariat</b>			<b>Revenue</b>	
2217	Urban Development			
01	State Capital Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (28) Assistance to Andhra Pradesh Capital Region Development Authority</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	570,00.00
		<b>Total (1)</b>	..	<b>570,00.00</b>
80	General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et		
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (11) Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	3,44.47
		<b>Total (2)</b>	..	<b>3,44.47</b>
		<b>S.H (21) CITIIS programme under Visakhapatnam Smart City</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	20,80.00
		<b>Total (3)</b>	..	<b>20,80.00</b>
<b>Municipal Administration And Urban Development, Secretariat</b>			<b>Capital</b>	
4217	Capital Outlay on Urban Development			
60	Other Urban Development	051 Construction		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (15) Infrastructure development works in Kadapa Municipal Corporation</b>		
		530 Major Works		
		531 Major Works	..	50,00.00
		<b>Total (4)</b>	..	<b>50,00.00</b>
6215	Loans for Water Supply and Sanitation			
02	Sewerage and Sanitation	191 Loans to Local Bodies, Municipalities etc.		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (09) Loans to Nellore Municipal Corporation</b>		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		001 Loans to Nellore Municipal Corporation for Comprehensive Water Supply and Under Ground Drainage		
		000 Not Applicable	..	132,16.54
		<b>Total (5)</b>	..	<b>132,16.54</b>
		<b>Total HOD</b>	..	<b>776,41.01</b>
<b>Municipal Administration Department</b>		<b>Revenue</b>		
2217 Urban Development				
05 Other Urban Development	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (08) Infrastructure facilities in ULBs under CIIP</b>		
		310 Grants-in-Aid		
		319 Grants for Creation of Capital Assets	..	17,09.48
		<b>Total (6)</b>	..	<b>17,09.48</b>
80 General	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (68) Assistance to New Municipalities / Corporations for Developmental Works</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,16.50
		<b>Total (7)</b>	..	<b>6,16.50</b>
80 General	192	Assistance to Municipalities		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (08) Assistance to Municipalities for development works</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	37,24.42
		<b>Total (8)</b>	..	<b>37,24.42</b>
		<b>Total HOD</b>	..	<b>60,50.40</b>
<b>Public Health Engineering Department</b>		<b>Capital</b>		
4215 Capital Outlay on Water Supply and Sanitation				
01 Water Supply	101	Urban Water Supply		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (10) Urban Water Supply Scheme</b>		
		530 Major Works		
		532 Lands	..	37.96
		<b>Total (9)</b>	..	<b>37.96</b>
		<b>Total HOD</b>	..	<b>37.96</b>
		<b>Total Demand XVII</b>	..	<b>837,29.37</b>

**EXPLANATORY NOTE**

**Revenue**

**Municipal Administration And Urban Development, Secretariat**

**Items( 1 )**

Additional amount included in the Supplementary estimates required towards meeting the expenditure for payment of interest and Principal against loans raised by APCRDA and redemption of Amaravati bonds.

**Items( 2 )**

Additional amount included in the Supplementary estimates required towards meeting the expenditure for payment to the agencies in connection with the works taken up under AMRUT 1.0 by the NUDA.

**Items( 3 )**

Additional amount included in the Supplementary estimates required towards implementation of social inclusion through modernizing public school as smart campus in Visakhapatnam under Innovate Integrate and Sustain (CITIIS) Program of smart cities mission

**Capital**

**Municipal Administration And Urban Development, Secretariat**

**Items( 4 )**

Additional amount included in the Supplementary estimates required towards meeting the expenditure for making payment to the contractors for the road works in Kadapa Municipal Corporation.

**Items( 5 )**

Additional amount included in the Supplementary estimates required towards meeting the expenditure for repayment of loan installment by the Nellore Municipal Corporation.

**Revenue**

**Municipal Administration Department**

**Items( 6 )**

Additional amount included in the Supplementary estimates required towards meeting the expenditure for the completed works taken up under CIIP

**Items( 7 )**

Additional amount included in the Supplementary estimates required towards meeting the expenditure for making payment to the contractors for the completed works in Ananthapuramu Municipal Corporation.

**Items( 8 )**

Additional amount included in the Supplementary estimates required towards meeting the expenditure for making payment to the contractors for the completed works in Kandukur, Nandikotkur, Kupppam, Proddatur Municipalities and for payment to the APEPDCL in connection with shifting of electrical poles and Transformers in Narsipatnam Municipality.

**Capital**

**Public Health Engineering Department**

**Items( 9 )**

Additional amount included in the Supplementary estimates required towards meeting the expenditure for land acquisition for the water supply scheme in Rayachoty Municipality

**(17) DEMAND XIX INFORMATION AND PUBLIC RELATIONS**

Original Grant:	(Rupees in Lakhs)	
Voted:		284,12.43
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		12,55.15
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Information And Public Relations Department</b>			<b>Revenue</b>	
2220	Information and Publicity			
60	Others	001 Direction and Administration		
		<b>S.H (01) Headquarters Office</b>		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	52.62
		218 Transportation of Materials	..	0.01
		260 Advertisements, Sales and Publicity Expenses		
		265 Promotional Expenses	..	12,02.52
		<b>Total (1)</b>	..	<b>12,55.15</b>
		<b>Total HOD</b>	..	<b>12,55.15</b>
		<b>Total Demand XIX</b>	..	<b>12,55.15</b>

EXPLANATORY NOTE	
Revenue	
Information And Public Relations Department	
<b>Items( 1 )</b>	
Additional funds are included in the supplementary estimates towards Purchase of office Hardware and Peripherals	
Additional funds are included in the supplementary estimates towards Transportation of Materials	
Additional funds are included in the supplementary estimates towards promotional Expenses	

**(18) DEMAND XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES**

Original Grant:	(Rupees in Lakhs)	
Voted:		795,80.30
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		3.42
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Boilers Department</b>		<b>Revenue</b>		
2230		Labour, Employment and Skill Development		
01	102	Labour Working Conditions and Safety		
		<b>S.H (05) Chief Inspector of Boilers</b>		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	3.42
		<b>Total (1)</b>	..	<b>3.42</b>
		<b>Total HOD</b>	..	<b>3.42</b>
		<b>Total Demand XX</b>	..	<b>3.42</b>
<b>EXPLANATORY NOTE</b>				
<b>Revenue</b>				
<b>Boilers Department</b>				
<b>Items( 1 )</b>				
The amount is included in the Supplementary estimate towards purchase of Computers, Printers, Tables and Chairs for newly recruited employees in the O/o the Boilers Department.				

**(19) DEMAND XXI SOCIAL WELFARE***(Rupees in Lakhs)*

Original Grant:		
Voted:		10388,06.85
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		276,65.54
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Social Welfare, Secretariat</b>				
<b>Revenue</b>				
2251	Secretariat Social Services			
	090	Secretariat		
<b>S.H (08) Social Welfare Department</b>				
		290	Other Professional Services	
		297	Honorariums/Lumpsum Payment to Nominated Posts and Advisors	13.15
			<b>Total (1)</b>	<b>13.15</b>
			<b>Total HOD</b>	<b>13.15</b>
<b>Social Welfare Department</b>				
<b>Revenue</b>				
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
	01	Welfare of Scheduled		
	001	Direction and Administration		
<b>S.H (01) Headquarters Office</b>				
		200	Other Administrative Expenses	
		202	Functions and Events	2,50.00
		205	Accommodation and Travel (non-employees)	8,00.00
			<b>Total (2)</b>	<b>10,50.00</b>
<b>S.H (03) District Offices</b>				
		200	Other Administrative Expenses	
		202	Functions and Events	8,80.00
			<b>Total (3)</b>	<b>8,80.00</b>
01	Welfare of Scheduled	102	Economic Development	
<b>G.H. 11 State Development Schemes</b>				
<b>S.H (04) Economic Support Schemes</b>				
		310	Grants-in-Aid	
		312	Other Grants-in-Aid	29.67
			<b>Total (4)</b>	<b>29.67</b>
01	Welfare of Scheduled	190	Assistance to Public Sector and Other Undertakings	
<b>G.H. 11 State Development Schemes</b>				
<b>S.H (08) Andhra Pradesh Scheduled Castes Corporations</b>				
		900	DBT Grants-in-Aid	
		923	YSR Kalyanamasthu	28,49.95
		924	YSR Vahana Mitra	95.15
		925	YSR Jagananna Chedodu	9,08.56
		926	YSR Nethanna Nestham	1.44
		952	Jaganna Videshi Vidya Deevana	6,40.03
		953	Jagananna Civil Services Protsahakam (JCSP)	12.00
			<b>Total (5)</b>	<b>45,07.13</b>
01	Welfare of Scheduled	277	Education	
<b>S.H (07) Government Hostels</b>				
		270	Minor Works	
		272	Maintenance	70.14
			<b>Total (6)</b>	<b>70.14</b>
<b>G.H. 11 State Development Schemes</b>				

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>S.H (32) Best Available Schools</b>		
		340 Scholarships and Stipends		
		342 Reimbursement of Tuition Fees (RTF)	..	10,95.00
		<b>Total (7)</b>	<b>..</b>	<b>10,95.00</b>
01 Welfare of Scheduled	800 Other Expenditure			
		<b>S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Ri</b>		
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	16.25
		<b>Total (8)</b>	<b>..</b>	<b>16.25</b>
2235 Social Security and Welfare				
60 Other Social Security and	200 Other Programmes			
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (05) SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES[AP198]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4.20
		<b>Total (9)</b>	<b>..</b>	<b>4.20</b>
		<b>Capital</b>		
<b>Social Welfare Department</b>				
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti				
01 Welfare of Scheduled	800 Other Expenditure			
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (06) Erection of Ambedkar and Jagjeevan Ram Statues</b>		
		530 Major Works		
		531 Major Works	..	200,00.00
		<b>Total (10)</b>	<b>..</b>	<b>200,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>276,52.39</b>
		<b>Total Demand XXI</b>	<b>..</b>	<b>276,65.54</b>

**EXPLANATORY NOTE**

**Revenue**

**Social Welfare, Secretariat**

**Items( 1 )**

additional funds included in the supplementary statements towards Honorariums/lumsumpayments to the advisors

**Revenue**

**Social Welfare Department**

**Items( 2 )**

additional funds included in the supplementary statements functions and events.

additional funds included in the supplementary statements Accomodations

**Items( 3 )**

additional funds included in the supplementary statements towards functions an events

**Items( 4 )**

additional funds included in the supplementary statements towards grants in aid

**Items( 5 )**

additional funds included in the supplementary statements towards YSR Kalyanamasthu.

additional funds included in the supplementary statements towards YSR Vahana Mitra

additional funds included in the supplementary statements towards Jagananna Chedodu

additional funds included in the supplementary statements towards YSR nethanna Nestham.

additional funds included in the supplementary statements towards Jaganann Vedesi Vidya Deevana

additional funds included in the supplementary statements towards JCSP

**Items( 6 )**

additional funds included in the supplementary statements towards Maintance minor repairs

**Items( 7 )**

additional funds included in the supplementary statements towards RTF

**Items( 8 )**

additional funds included in the supplementary statements towards direct individual professionals

**Items( 9 )**

additional funds included in the supplementary statements towards grants in AID

**Capital**

**Social Welfare Department**

**Items( 10 )**

additional funds included in the supplementary statements towards Major Works.

**(20) DEMAND XXII TRIBAL WELFARE**

Original Grant:	(Rupees in Lakhs)	
Voted:		4123,38.65
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		42,09.44
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Tribal Welfare Department</b>			<b>Revenue</b>	
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
02	190	Welfare of Scheduled Assistance to Public Sector and Other Undertakings		
			<b>G.H. 11 State Development Schemes</b>	
			<b>S.H (07) Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation</b>	
			900	DBT Grants-in-Aid
			912	Amma Vodi
			923	YSR Kalyanamasthu
			924	YSR Vahana Mitra
			925	YSR Jagananna Chedodu
			926	YSR Nethanna Nestham
			952	Jaganna Videshi Vidya Deevena
			953	Jagananna Civil Services Protsahakam (JCSP)
			<b>Total (1)</b>	<b>10,14.18</b>
02	277	Welfare of Scheduled Education		
			<b>G.H. 11 State Development Schemes</b>	
			<b>S.H (05) Educational Institutions</b>	
			270	Minor Works
			272	Maintenance
			<b>Total (2)</b>	<b>7,50.01</b>
			<b>S.H (26) Best Available Schools</b>	
			340	Scholarships and Stipends
			342	Reimbursement of Tuition Fee (RTF)
			<b>Total (3)</b>	<b>24,00.00</b>
<b>Tribal Welfare Department</b>			<b>Capital</b>	
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
02	277	Welfare of Scheduled Education		
			<b>G.H. 11 State Development Schemes</b>	
			<b>S.H (21) Drinking Water and Sanitation in Tribal Welfare Educational Institutions</b>	
			530	Major Works
			531	Major Works
			<b>Total (4)</b>	<b>45.25</b>
			<b>Total HOD</b>	<b>42,09.44</b>
			<b>Total Demand XXII</b>	<b>42,09.44</b>

**EXPLANATORY NOTE**

**Revenue**

**Tribal Welfare Department**

**Items( 1 )**

additional funds included in the supplementary statements towards Ammavodi  
additional funds included in the supplementary statements towards YSR kalyanamasthu  
additional funds included in the supplementary statements towards Jaganna Chedodu  
additional funds included in the supplementary statements towards Nethaanna Nestham.  
additional funds included in the supplementary statements towards Jagananna Videshi Vidya Deevana  
additional funds included in the supplementary statements towards JCSP

**Items( 2 )**

additional funds included in the supplementary statements towards maintainance

**Items( 3 )**

additional funds included in the supplementary statements towards RTF

**Capital**

**Tribal Welfare Department**

**Items( 4 )**

additional funds included in the supplementary statements towards Major Works

**(21) DEMAND XXIII BACKWARD CLASSES WELFARE**

Original Grant:

*(Rupees in Lakhs)*

Voted:

34594,34.58

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

54,61.49

Total of Sums Charged:

..

SUMMARY				Estimated amount of further expenditure for 2023-24	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
<b>Backward Classes Welfare Department</b>			<b>Revenue</b>		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
03	Welfare of Backward	190 Assistance to Public Sector and Other Undertakings			
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (48) SU - BC-A Corporations</b>			
		900 DBT Grants-in-Aid			
		953 Jagananna Civil Services Protsahakam (JCSP)	..		3.00
		<b>Total (1)</b>	<b>..</b>		<b>3.00</b>
		<b>S.H (49) SU - BC-B Corporations</b>			
		900 DBT Grants-in-Aid			
		953 Jagananna Civil Services Protsahakam (JCSP)	..		8.50
		<b>Total (2)</b>	<b>..</b>		<b>8.50</b>
		<b>S.H (50) SU - BC-D Corporations</b>			
		900 DBT Grants-in-Aid			
		953 Jagananna Civil Services Protsahakam (JCSP)	..		17.00
		<b>Total (3)</b>	<b>..</b>		<b>17.00</b>
03	Welfare of Backward	277 Education			
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (21) Assistance to MJPAPBCWREIS for Backward Classes</b>			
		270 Minor Works			
		271 Minor Works	..		6.99
		<b>Total (4)</b>	<b>..</b>		<b>6.99</b>
		<b>S.H (34) Videshi Vidyadharana for Higher Studies in Overseas Universities.</b>			
		310 Grants in Aid			
		312 Other Grants-in-Aid	..		52,70.00
		<b>Total (5)</b>	<b>..</b>		<b>52,70.00</b>
		<b>Total HOD</b>	<b>..</b>		<b>53,05.49</b>
<b>Department Of Economically Weaker Sections (Ews) Welfare</b>			<b>Revenue</b>		
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
80	General	190 Assistance to Public Sector and Other Undertakings			
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (30) Andhra Pradesh EBC Welfare and Development Corporation</b>			
		900 DBT Grants-in-Aid			
		953 Jagananna Civil Services Protsahakam (JCSP)	..		30.00
		<b>Total (6)</b>	<b>..</b>		<b>30.00</b>
		<b>S.H (31) Andhra Pradesh Kapu Welfare and Development Corporation</b>			

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,00.00
		900 DBT Grants-in-Aid		
		953 Jagananna Civil Services Protsahakam (JCSP)	..	23.00
		<b>Total (7)</b>	<b>..</b>	<b>1,23.00</b>
2251 Secretariat Social Services	090 Secretariat	<b>S.H (48) Department of Economically Weaker Sections (EWS) Welfare</b>		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	3.00
		<b>Total (8)</b>	<b>..</b>	<b>3.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>1,56.00</b>
		<b>Total Demand XXIII</b>	<b>..</b>	<b>54,61.49</b>

**EXPLANATORY NOTE**

**Revenue**

**Backward Classes Welfare Department**

**Items( 1 )**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Jagananna Civil Services Protsahakam (JCSP)".

**Items( 2 )**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Jagananna Civil Services Protsahakam (JCSP)".

**Items( 3 )**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Jagananna Civil Services Protsahakam (JCSP)".

**Items( 4 )**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Minor works under the scheme "Assistance to MJPAPBCWREIS for Backward Classes.

**Items( 5 )**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Videshi Vidyadarana for Higher Studies in Overseas Universities".

**Revenue**

**Department Of Economically Weaker Sections (Ews) Welfare**

**Items( 6 )**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Jagananna Civil Services Protsahakam (JCSP)".

**Items( 7 )**

The additional amount included in the Supplementary Estimate is required towards Others-Grant in aid in AP State Kapu Welfare and Development Corporation.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Jagananna Civil Services Protsahakam (JCSP)".

**Items( 8 )**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Hiring of Private Vehicles in the EWS Welfare Secretariat Department.

**(22) DEMAND XXIV MINORITY WELFARE**

Original Grant:	(Rupees in Lakhs)	2240,08.69
Voted:		..
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		33,79.48
Voted:		..
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Minorities Welfare, Secretariat</b>				
2251	Secretariat Social Services			
	090	Secretariat		
<b>Revenue</b>				
<b>S.H (15) Minorities Welfare Department</b>				
		130	Office Expenses	
		134	Hiring of Private Vehicles	5.40
			<b>Total (1)</b>	<b>5.40</b>
<b>Total HOD</b>				<b>5.40</b>
<b>Minorities Welfare Department</b>				
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
	04	Welfare of Minorities		
	102	Economic Development		
<b>Revenue</b>				
<b>G.H. 11 State Development Schemes</b>				
<b>S.H (21) Assistance to Andhra Pradesh Wakf Board</b>				
		310	Grants-in-Aid	
		312	Other Grants-in-Aid	46.40
			<b>Total (2)</b>	<b>46.40</b>
<b>S.H (25) Assistance for Construction of Urdu Ghar-cum-Shadikhana</b>				
		310	Grants-in-Aid	
		312	Other Grants-in-Aid	2,71.00
			<b>Total (3)</b>	<b>2,71.00</b>
04	Welfare of Minorities	190	Assistance to Public Sector and Other Undertakings	
<b>Revenue</b>				
<b>G.H. 11 State Development Schemes</b>				
<b>S.H (04) Andhra Pradesh State Christian Finance Corporation</b>				
		310	Grants-in-Aid	
		312	Other Grants-in-Aid	12.75
		900	DBT Grants-in-Aid	
		923	YSR Kalyanamasthu	8.00
		925	YSR Jagananna Chedodu	26.63
		952	Jaganna Videshi Vidya Deevana	6,17.03
			<b>Total (4)</b>	<b>6,64.41</b>
<b>S.H (05) Andhra Pradesh State Minorities Finance Corporation</b>				
		310	Grants-in-Aid	
		312	Other Grants-in-Aid	40.79
		900	DBT Grants-in-Aid	
		952	Jaganna Videshi Vidya Deevana	23,47.48
		953	Jagananna Civil Services Protsahakam (JCSP)	4.00
			<b>Total (5)</b>	<b>23,92.27</b>
<b>Total HOD</b>				<b>33,74.08</b>
<b>Total Demand XXIV</b>				<b>33,79.48</b>

**EXPLANATORY NOTE**

**Revenue**

**Minorities Welfare, Secretariat**

**Items( 1 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Hired Vehicles in the Minorities Welfare Department, AP Secretariat, Velagapudi.

**Revenue**

**Minorities Welfare Department**

**Items( 2 )**

The additional amount included in the supplementary statement towards meeting the expenditure towards Grants-in-Aid to the Assistance to Andhra Pradesh State Waqf Board.

**Items( 3 )**

The additional amount included in the supplementary statement towards meeting the expenditure towards Grants-in-Aid to the Assistance for construction of Urdu Ghar cum Sadhikhana.

**Items( 4 )**

The additional amount included in the supplementary statement towards meeting the expenditure towards Grants-in-Aid to the Andhra Pradesh State Christian Finance Corporation

The additional amount included in the supplementary statement towards meeting the expenditure to the beneficiaries under the YSR Kalyanamastu scheme to the Andhra Pradesh State Christian Finance Corporation.

The additional amount included in the supplementary statement towards meeting the expenditure to the beneficiaries under the YSR Jagananna Chedodu scheme to the Andhra Pradesh State Christian Finance Corporation.

The additional amount included in the supplementary statement towards meeting the expenditure to the beneficiaries under Jagananna Videsi vidya Deevena scheme to the Andhra Pradesh State Christian Finance Corporation.

**Items( 5 )**

The additional amount included in the supplementary statement towards meeting the expenditure towards Grants-in-Aid to the Andhra Pradesh State Minorities Finance Corporation

The additional amount included in the supplementary statement towards meeting the expenditure under jagananna Videsi Vidya Deevena Scheme to the Andhra Pradesh State Minorities Finance Corporation.

The additional amount included in the supplementary statement towards meeting the expenditure under jagananna Civil Services Prostahakam(JCSP) to the Andhra Pradesh State Minorities Finance Corporation.

**(23) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE**

Original Grant:	(Rupees in Lakhs)	
Voted:		3951,29.31
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		191,85.34
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Women, Children, Differently Abled And Senior Citizens, Secretariat</b>			<b>Revenue</b>	
2251	Secretariat Social Services			
	090	Secretariat		
		<b>S.H (10) Department for Women, Children, Differently Abled and Senior Citizens</b>		
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	15.29
		<b>Total (1)</b>	..	<b>15.29</b>
		<b>Total HOD</b>	..	<b>15.29</b>
<b>Women Development And Child Welfare Department</b>			<b>Revenue</b>	
2235	Social Security and Welfare			
	02 Social Welfare	102	Child Welfare	
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (38) Mission Vatsalya-Non-Institutional Care-Sponsorship/Foster care/After care</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,60.00
		<b>Total (2)</b>	..	<b>9,60.00</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (27) Mission Shakti - SAMARTHYA - PALNA [AP357]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	42.50
		<b>Total (3)</b>	..	<b>42.50</b>
		<b>S.H (38) Mission Vatsalya-Non-Institutional Care-Sponsorship/Foster care/After care</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	14,40.00
		<b>Total (4)</b>	..	<b>14,40.00</b>
		<b>S.H (40) Mission Vatsalya - Child Helpline</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,00.04
		<b>Total (5)</b>	..	<b>3,00.04</b>
02	Social Welfare	103	Womens Welfare	
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (04) Mission Shakti - SAMBAL-WOMEN'S HELPLINE [AP392]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	27.20
		<b>Total (6)</b>	..	<b>27.20</b>
		<b>S.H (05) Mission Shakti - SAMBAL- ONE STOP CENTER [AP391]</b>		
		310 Grants-in-Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		312 Other Grants-in-Aid	..	5,95.59
		<b>Total (7)</b>	<b>..</b>	<b>5,95.59</b>
02 Social Welfare	789 Special Component Plan for Scheduled Castes	<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (08) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	19,81.48
		<b>Total (8)</b>	<b>..</b>	<b>19,81.48</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (06) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	41,45.52
		<b>Total (9)</b>	<b>..</b>	<b>41,45.52</b>
2236 Nutrition				
02 Distribution of Nutritious	789 Special Component Plan for Scheduled Castes	<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (12) SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	47,60.61
		<b>Total (10)</b>	<b>..</b>	<b>47,60.61</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (12) SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	47,60.61
		<b>Total (11)</b>	<b>..</b>	<b>47,60.61</b>
		<b>Total HOD</b>	<b>..</b>	<b>190,13.55</b>
<b>Department For Welfare Of Differently Abled, Transgender And Senior Citizens</b>		<b>Revenue</b>		
2235 Social Security and Welfare				
02 Social Welfare	101 Welfare of Handicapped	<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (39) Assistance to Andhra Pradesh Differently Abled Co-operative Corporation</b>		
		900 DBT Grants-in-Aid		
		923 YSR Kalyanamasthu	..	1,51.50
		<b>Total (12)</b>	<b>..</b>	<b>1,51.50</b>
		<b>Total HOD</b>	<b>..</b>	<b>1,51.50</b>
<b>Juvenile Welfare Department</b>		<b>Revenue</b>		
2235 Social Security and Welfare				
02 Social Welfare	106 Correctional Services	<b>S.H (02) Regional Offices</b>		
		310 Grants-in-Aid		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	5.00
		<b>Total (13)</b>	..	<b>5.00</b>
		<b>Total HOD</b>	..	<b>5.00</b>
		<b>Total Demand XXV</b>	..	<b>191,85.34</b>

**EXPLANATORY NOTE**

**Revenue**

**Women, Children, Differently Abled And Senior Citizens, Secretariat**

**Items( 1 )**

The amount is included in the Supplementary estimate towards pay and allowances to the Advisor, WDCA&SC Department.

**Revenue**

**Women Development And Child Welfare Department**

**Items( 2 )**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Mission Vatsalya – Non-Institutional Care-Sponsorship/Foster care/After care.

**Items( 3 )**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Mission Shakti-SAMARTHYA-PALNA.

**Items( 4 )**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Mission Vatsalya – Non-Institutional Care-Sponsorship/Foster care/After care.

**Items( 5 )**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Mission Vatsalya – Child Helpline.

**Items( 6 )**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Mission Shakti-SAMBAL-WOMEN'S HELPLINE.

**Items( 7 )**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Mission Shakti-SAMBAL-ONE STOP CENTER.

**Items( 8 )**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS – Anganwadi Services).

**Items( 9 )**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS – Anganwadi Services).

**Items( 10 )**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme).

**Items( 11 )**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme).

**Revenue**

**Department For Welfare Of Differently Abled, Transgender And Senior Citizens**

**Items( 12 )**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme YSR Kalyanamasthu.

**Revenue**

**Juvenile Welfare Department**

**Items( 13 )**

The amount is included in the Supplementary estimate towards Ex-gratia payments.

**(24) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS***(Rupees in Lakhs)*

Original Grant:	
Voted:	232,88.74
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	11.53
Total of Sums Charged:	..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Endowments Department</b>		<b>Revenue</b>		
2250 Other Social Services	102	Administration of Religious and Charitable Endowments Act		
		<b>S.H (01) Headquarters Office</b>		
		200 Other Administrative Expenses		
		202 Functions & Events	..	6.53
		<b>Total (1)</b>	<b>..</b>	<b>6.53</b>
		<b>S.H (03) District Offices</b>		
		310 Grants in Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	5.00
		<b>Total (2)</b>	<b>..</b>	<b>5.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>11.53</b>
		<b>Total Demand XXVI</b>	<b>..</b>	<b>11.53</b>
<b>EXPLANATORY NOTE</b>				
<b>Revenue</b>				
<b>Endowments Department</b>				
<b>Items( 1 )</b>				
Additional amount included in Supplementary estimates towards expenditure of Functions and Events				
<b>Items( 2 )</b>				
Additional amount included in Supplementary estimates towards expenditure of Ex-gratia Payments (Accidental Deaths)				

**(25) DEMAND XXVII AGRICULTURE***(Rupees in Lakhs)*

Original Grant:		
Voted:		11355,76.90
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		301,80.00
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Agriculture Marketing And Co-Operation, Secretariat</b>		<b>Revenue</b>		
2408 Food Storage and Ware Housing				
01 Food	103	Food Processing		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (11) Development of Secondary Food Processing units</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	100,00.00
		<b>Total (1)</b>	..	<b>100,00.00</b>
		<b>Total HOD</b>	..	<b>100,00.00</b>
<b>Agriculture Department</b>		<b>Revenue</b>		
2401 Crop Husbandry				
	001	Direction and Administration		
		<b>S.H (03) District Offices</b>		
		310 Grants in Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	10.00
		<b>Total (2)</b>	..	<b>10.00</b>
	103	Seeds		
		<b>S.H (09) Supply of Seeds to Farmers</b>		
		330 Subsidies		
		331 Subsidies to Individual Beneficiaries	..	113,28.00
		<b>Total (3)</b>	..	<b>113,28.00</b>
	113	Agricultural Engineering		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (05) YSR - Agri Testing Labs</b>		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	35.00
		360 Fees, Fines & Refunds		
		362 Fees paid for Services	..	50.00
		<b>Total (4)</b>	..	<b>85.00</b>
	789	Special Component Plan for Scheduled Castes		
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (27) Rashtriya Krushi Vikasa Yojana (RKVY)</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	13,96.00
		<b>Total (5)</b>	..	<b>13,96.00</b>
	796	Tribal Area Sub-Plan		
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY)</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	6,04.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>Total (6)</b>	..	<b>6,04.00</b>
	800 Other Expenditure			
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (34) IT Enabled Programme - Supply of Tabs and Other Equipment to Staff</b>		
		210 Supplies and Materials		
		219 Software Development	..	1,24.00
		<b>Total (7)</b>	..	<b>1,24.00</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY)</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	66,33.00
		<b>Total (8)</b>	..	<b>66,33.00</b>
		<b>Total HOD</b>	..	<b>201,80.00</b>
		<b>Total Demand XXVII</b>	..	<b>301,80.00</b>

**EXPLANATORY NOTE**

**Revenue**

**Agriculture Marketing And Co-Operation, Secretariat**

**Items( 1 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Development of Secondary Food Processing Units.

**Revenue**

**Agriculture Department**

**Items( 2 )**

The additional amount included in the supplementary statement towards exgratia payments to family of deceased employees.

**Items( 3 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Supply of Seeds to Farmers

**Items( 4 )**

The additional amount included in the supplementary statement towards meeting the administrative expenses under YSR-Agri Testing Labs

The additional amount included in the supplementary statement towards fees paid to services under YSR-Agri Testing Labs

**Items( 5 )**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rashtriya Krushi Vikasa Yojana scheme

**Items( 6 )**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rashtriya Krushi Vikasa Yojana scheme

**Items( 7 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Software Development under IT Enabled Programme

**Items( 8 )**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rashtriya Krushi Vikasa Yojana scheme

**(26) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES***(Rupees in Lakhs)*

Original Grant:		
Voted:		1787,63.26
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		12,10.00
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Animal Husbandry, Dairy Development And Fisheries, Secretariat</b>		<b>Capital</b>		
4415 Capital Outlay on Agricultural Research and Education				
03 Animal Husbandry	277	Education		
		<b>G.H. 07 Rural Infrastructure Development Fund (RIDF)</b>		
		<b>S.H (04) Construction of Buildings for Sri Venkateswara Veterinary University</b>		
		530 Major Works		
		531 Major Works	..	10,00.00
		<b>Total (1)</b>	..	<b>10,00.00</b>
		<b>Total HOD</b>	..	<b>10,00.00</b>
<b>Animal Husbandry Department</b>		<b>Revenue</b>		
2403 Animal Husbandry				
	001	Direction and Administration		
		<b>S.H (03) District Offices</b>		
		200 Other Administrative Expenses		
		202 Functions & Events	..	1,00.00
		<b>Total (2)</b>	..	<b>1,00.00</b>
	103	Poultry Development		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (07) Kadaknath Birds Hatching Unit</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	10.00
		<b>Total (3)</b>	..	<b>10.00</b>
<b>Animal Husbandry Department</b>		<b>Capital</b>		
4403 Capital Outlay on Animal Husbandry				
	101	Veterinary Services and Animal Health		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (05) Dairy / Sheep / Poultry Sector in Infrastructure / Processing</b>		
		530 Major Works		
		531 Major Works	..	1,00.00
		<b>Total (4)</b>	..	<b>1,00.00</b>
		<b>Total HOD</b>	..	<b>2,10.00</b>
		<b>Total Demand XXVIII</b>	..	<b>12,10.00</b>

**EXPLANATORY NOTE**

**Capital**

**Animal Husbandry, Dairy Development And Fisheries, Secretariat**

**Items( 1 )**

The additional amount included in supplementary statement towards construction of Veterinary Science college at Garividi ,Vizianagarm.

**Revenue**

**Animal Husbandry Department**

**Items( 2 )**

The additional amount included in the supplementary statement towards meeting expenditure for visit of Chief Minister for re-activation of Chittoor Dairy.

**Items( 3 )**

The additional amount included in the supplementary statement towards meeting recurring expenditure for Kadaknath Poultry Project at Utukuru, YSR Kadapa District.

**Capital**

**Animal Husbandry Department**

**Items( 4 )**

The additional amount included in the supplementary statement towards establishment of Shepherd Training Center in the existing Sheep Farm at Penukonda, Ananthapuram District

**(27) DEMAND XXX CO-OPERATION***(Rupees in Lakhs)*

Original Grant:		
Voted:		233,71.47
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		137,56.65
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Registrar Of Co-Operative Societies</b>		<b>Capital</b>		
6425 Loans for Cooperation	108	Loans to Other Co-operatives		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (09) Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)</b>		
		001 Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)		
		000 Not Applicable	..	137,56.65
		<b>Total (1)</b>	..	<b>137,56.65</b>
		<b>Total HOD</b>	..	<b>137,56.65</b>
		<b>Total Demand XXX</b>	..	<b>137,56.65</b>
EXPLANATORY NOTE				
		<b>Capital</b>		
		<b>Registrar Of Co-Operative Societies</b>		
<b>Items( 1 )</b>				
The additional amount included in the supplementary statement towards Loan Assistance to integrated Co-operative Development Projects (N.C.D.C)				

**(28) DEMAND XXXI PANCHAYATRAJ**

Original Grant:

*(Rupees in Lakhs)*

12219,27.87

Voted:

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

Total of Sums Charged:

1739,65.59

9,15.98

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Panchayat Raj Department</b>		<b>Revenue</b>		
2049 Interest Payments				
60 Interest on other	701	Miscellaneous		
		<b>G.H. 04 Finance Commission Grants</b>		
		<b>S.H (05) Penal Interest-FC Grants(UnTied)</b>		
		450 Interest		
		456 Other Interest Payments	3,58.28	..
		<b>Total (1)</b>	<b>3,58.28</b>	<b>..</b>
		<b>S.H (06) Penal Interest-FC Grants (Tied)</b>		
		450 Interest		
		456 Other Interest Payments	5,57.70	..
		<b>Total (2)</b>	<b>5,57.70</b>	<b>..</b>
2515 Other Rural Development Programmes				
	001	Direction and Administration		
		<b>S.H (01) Headquarters Office</b>		
		160 Publications		
		161 Publications	..	1,00.00
		<b>Total (3)</b>	<b>..</b>	<b>1,00.00</b>
		<b>S.H (15) Divisional Establishment (DLDOs)</b>		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	20.40
		136 Office Expenses - Maintenance/Minor Repairs	..	2.55
		137 Office Expenses - Administrative Expenses	..	25.74
		139 Office Expenses - Mobile Service/Call Charges	..	6.12
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	49.22
		217 Purchase of Furniture & Fixtures	..	51.00
		<b>Total (4)</b>	<b>..</b>	<b>1,55.03</b>
	196	Assistance to Zilla Parishads		
		<b>G.H. 04 Finance Commission Grants</b>		
		<b>S.H (54) Finance Commission Grants-Tied Grants</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	90,45.00
		<b>Total (5)</b>	<b>..</b>	<b>90,45.00</b>
	197	Assistance to Mandal Parishads		
		<b>G.H. 04 Finance Commission Grants</b>		
		<b>S.H (54) Finance Commission Grants-Tied Grants</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	88,98.00
		<b>Total (6)</b>	<b>..</b>	<b>88,98.00</b>
	198	Assistance to Gram Panchayats		
		<b>G.H. 04 Finance Commission Grants</b>		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>S.H (54) Finance Commission Grants-Tied Grants</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	415,05.00
		<b>Total (7)</b>	..	<b>415,05.00</b>
		<b>Total HOD</b>	<b>9,15.98</b>	<b>597,03.03</b>
<b>Panchayat Raj Engineering Department</b>		<b>Revenue</b>		
2515 Other Rural Development Programmes	001 Direction and Administration	<b>S.H (05) Chief Engineer (Panchayat Raj and General)</b>		
		310 Grants-in-Aid		
		317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	..	10.00
		<b>Total (8)</b>	..	<b>10.00</b>
		<b>Total HOD</b>	..	<b>10.00</b>
<b>Rural Water Supply Department</b>		<b>Capital</b>		
4215 Capital Outlay on Water Supply and Sanitation	102 Rural Water Supply Programmes	<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
01 Water Supply		<b>S.H (14) JAL JEEVAN MISSION (JJM)/NRDWM[AP172]</b>		
		530 Major Works		
		531 Major Works	..	524,76.37
		<b>Total (9)</b>	..	<b>524,76.37</b>
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (30) Rural Water Supply Schemes</b>		
		530 Major Works		
		531 Major Works	..	8,36.75
		<b>Total (10)</b>	..	<b>8,36.75</b>
		<b>S.H (32) Tungabhadra Pushkaralu</b>		
		530 Major Works		
		531 Major Works	..	35.89
		<b>Total (11)</b>	..	<b>35.89</b>
01 Water Supply	789 Special Component Plan for Scheduled Castes	<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (14) JAL JEEVAN MISSION (JJM)/NRDWM[AP172]</b>		
		530 Major Works		
		531 Major Works	..	203,09.21
		<b>Total (12)</b>	..	<b>203,09.21</b>
01 Water Supply	796 Tribal Areas Sub-Plan	<b>G.H. 03 Externally Aided Projects</b>		
		<b>S.H (07) Infrastructure Development</b>		
		530 Major Works		
		531 Major Works	..	6.32
		<b>Total (13)</b>	..	<b>6.32</b>
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (14) JAL JEEVAN MISSION (JJM)/NRDWM[AP172]</b>		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		530 Major Works		
		531 Major Works	..	45,88.01
		<b>Total (14)</b>	<b>..</b>	<b>45,88.01</b>
		<b>Total HOD</b>	<b>..</b>	<b>782,52.55</b>
<b>Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats Commissionerate</b>		<b>Revenue</b>		
2515 Other Rural Development Programmes	001 Direction and Administration	<b>S.H (14) Financial incentives to Village and Ward Volunteers</b>		
		050 Rewards		
		051 Rewards	..	360,00.00
		<b>Total (15)</b>	<b>..</b>	<b>360,00.00</b>
	198 Assistance to Gram Panchayats	<b>S.H (53) Grama Sachivalayam</b>		
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	0.01
		<b>Total (16)</b>	<b>..</b>	<b>0.01</b>
		<b>Total HOD</b>	<b>..</b>	<b>360,00.01</b>
		<b>Total Demand XXXI</b>	<b>9,15.98</b>	<b>1739,65.59</b>

**EXPLANATORY NOTE**

**Revenue**

**Panchayat Raj Department**

**Items( 1 )**

The additional amount is included in the supplementary statement towards penal interest under FC grants(Un-Tied)

**Items( 2 )**

The additional amount is included in the supplementary statement towards penal interest under FC grants(Tied)

**Items( 3 )**

The additional amount is included in the supplementary statement towards publications under SVAMITVA

**Items( 4 )**

The additional amount is included in the supplementary statement towards office expenses

The additional amount is included in the supplementary statement towards office expenses(maintenance/minor repairs)

The additional amount is included in the supplementary statement towards office expenses(administrative expenses)

The additional amount is included in the supplementary statement towards office expenses(mobile service/call charges)

The additional amount is included in the supplementary statement towards purchase of office hardware and peripherals

The additional amount is included in the supplementary statement towards Furniture and Fixtures.

**Items( 5 )**

The additional amount is included in the supplementary statement towards Finance commission grants(Tied).

**Items( 6 )**

The additional amount is included in the supplementary statement towards Finance commission grants(Tied).

**Items( 7 )**

The additional amount is included in the supplementary statement towards Finance commission grants(Tied).

**Revenue**

**Panchayat Raj Engineering Department**

**Items( 8 )**

The additional amount is included in supplementary statement towards exgratia under 310/317

**Capital**

**Rural Water Supply Department**

**Items( 9 )**

The additional amount is included in the supplementary statement towards Jal Jeevan Mission

**Items( 10 )**

The additional amount is included in the supplementary statement towards Rural Water supply schemes.

**Items( 11 )**

The additional amount is included in the supplementary statement towards Thugabhadra pushakarams.

**Items( 12 )**

The additional amount is included in the supplementary statement towards Jal Jeevan Mission

**Items( 13 )**

The additional amount is included in the supplementary statement towards Externally Aided projects

**Items( 14 )**

The additional amount is included in the supplementary statement towards Jal Jeevan Mission

**Revenue**

**Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats Commissionerate**

**Items( 15 )**

The additional amount included in Supplementary Statement towards expenditure of Volunteers appreciation.

**Items( 16 )**

The additional amount is included in supplementary statement towards Purchase of Furniture and Fixtures (Grama Sachivalayam).

**(29) DEMAND XXXII RURAL DEVELOPMENT**

Original Grant:

*(Rupees in Lakhs)*

Voted:

7512,89.63

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

221,05.35

Total of Sums Charged:

..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Rural Development Department</b>				
2235	Social Security and Welfare	<b>Revenue</b>		
03	National Social Assistance	101	National Old Age Pension Scheme (NOAPS)	
			<b>G.H. 12 Central Assistance to State Development Schemes</b>	
			<b>S.H (07) INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS) [AP319]</b>	
		310	Grants-in-Aid	
		312	Other Grants-in-Aid	25,33.58
			<b>Total (1)</b>	<b>25,33.58</b>
03	National Social Assistance	102	National Family Benefit Scheme	
			<b>G.H. 12 Central Assistance to State Development Schemes</b>	
			<b>S.H (05) NATIONAL FAMILY BENEFIT SCHEME [AP320]</b>	
		310	Grants-in-Aid	
		312	Other Grants-in-Aid	3,00.81
			<b>Total (2)</b>	<b>3,00.81</b>
03	National Social Assistance	789	Special Component Plan for Scheduled Castes	
			<b>G.H. 12 Central Assistance to State Development Schemes</b>	
			<b>S.H (05) NATIONAL FAMILY BENEFIT SCHEME [AP320]</b>	
		310	Grants-in-Aid	
		312	Other Grants-in-Aid	13.94
			<b>Total (3)</b>	<b>13.94</b>
			<b>S.H (07) INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS) [AP319]</b>	
		310	Grants-in-Aid	
		312	Other Grants-in-Aid	5,37.18
			<b>Total (4)</b>	<b>5,37.18</b>
03	National Social Assistance	796	Tribal Area Sub-Plan	
			<b>G.H. 12 Central Assistance to State Development Schemes</b>	
			<b>S.H (05) NATIONAL FAMILY BENEFIT SCHEME [AP320]</b>	
		310	Grants-in-Aid	
		312	Other Grants-in-Aid	22.25
			<b>Total (5)</b>	<b>22.25</b>
			<b>S.H (07) INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS) [AP319]</b>	
		310	Grants-in-Aid	
		312	Other Grants-in-Aid	4,63.76
			<b>Total (6)</b>	<b>4,63.76</b>
60	Other Social Security and	200	Other Programmes	
			<b>G.H. 12 Central Assistance to State Development Schemes</b>	

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>S.H (06) Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,03.10
		<b>Total (7)</b>	<b>..</b>	<b>1,03.10</b>
		<b>S.H (07) INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10,21.03
		<b>Total (8)</b>	<b>..</b>	<b>10,21.03</b>
60 Other Social Security and	789 Special Component Plan for Scheduled Castes			
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (06) Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	17.29
		<b>Total (9)</b>	<b>..</b>	<b>17.29</b>
		<b>S.H (07) INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,01.61
		<b>Total (10)</b>	<b>..</b>	<b>2,01.61</b>
60 Other Social Security and	796 Tribal Area Sub-Plan			
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (06) Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15.37
		<b>Total (11)</b>	<b>..</b>	<b>15.37</b>
		<b>S.H (07) INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,77.51
		<b>Total (12)</b>	<b>..</b>	<b>1,77.51</b>
2505 Rural Employment				
02 Rural Employment	101 National Rural Employment Guarantee Scheme			
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (26) MGNREGA - Admin [AP428]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	93,49.93
		<b>Total (13)</b>	<b>..</b>	<b>93,49.93</b>
2515 Other Rural Development Programmes	102 Community Development			
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	19,64.31

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>Total (14)</b>	..	<b>19,64.31</b>
	789	Special Component Plan for Scheduled Castes		
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,45.48
		<b>Total (15)</b>	..	<b>5,45.48</b>
	796	Tribal Area Sub-Plan		
		<b>G.H. 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	13,56.06
		<b>Total (16)</b>	..	<b>13,56.06</b>
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (07) NATIONAL RURAL LIVELIHOOD MISSION [AP168]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	34,82.14
		<b>Total (17)</b>	..	<b>34,82.14</b>
		<b>Total HOD</b>	..	<b>221,05.35</b>
		<b>Total Demand XXXII</b>	..	<b>221,05.35</b>

**EXPLANATORY NOTE**

**Revenue**

**Rural Development Department**

**Items( 1 )**

The additional amount is included in supplementary statement towards INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME( [IGNOAPS](#) ).

**Items( 2 )**

The additional amount is included in supplementary statement towards NATIONAL FAMILY BENEFIT SCHEME ( [NFBS](#) ).

**Items( 3 )**

The additional amount is included in supplementary statement towards NATIONAL FAMILY BENEFIT SCHEME ( [NFBS](#) ).

**Items( 4 )**

The additional amount is included in supplementary statement towards INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME( [IGNOAPS](#) ).

**Items( 5 )**

The additional amount is included in supplementary statement towards NATIONAL FAMILY BENEFIT SCHEME ( [NFBS](#) ).

**Items( 6 )**

The additional amount is included in supplementary statement towards INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME( [IGNOAPS](#) ).

**Items( 7 )**

The additional amount is included in supplementary statement towards INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME( [IGNDPS](#) ).

**Items( 8 )**

The additional amount is included in supplementary statement towards INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME( [IGNWPS](#) ).

**Items( 9 )**

The additional amount is included in supplementary statement towards INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME( [IGNDPS](#) ).

**Items( 10 )**

The additional amount is included in supplementary statement towards INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME( [IGNWPS](#) ).

**Items( 11 )**

The additional amount is included in supplementary statement towards INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME( [IGNDPS](#) ).

**Items( 12 )**

The additional amount is included in supplementary statement towards INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME( [IGNWPS](#) ).

**Items( 13 )**

The additional amount is included in supplementary statement towards MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT (MGNREGA)- Admin.

**Items( 14 )**

The additional amount is included in supplementary statement towards central share of NATIONAL RURAL LIVELIHOOD MISSION (NRLM) scheme.

**Items( 15 )**

The additional amount is included in supplementary statement towards SCP component state share of NATIONAL RURAL LIVELIHOOD MISSION (NRLM) scheme.

**Items( 16 )**

The additional amount is included in supplementary statement towards TSP component state share of NATIONAL RURAL LIVELIHOOD MISSION (NRLM) scheme.

**Items( 17 )**

The additional amount is included in supplementary statement towards TSP component central share of NATIONAL RURAL LIVELIHOOD MISSION (NRLM) scheme

**(30) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION**

Original Grant:	(Rupees in Lakhs)	
Voted:		11079,59.29
Total of Sums Charged:		21,21.15
Estimates of the amount required for further expenditure		
Voted:		2161,79.93
Total of Sums Charged:		36,39.26

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Water Resources, Secretariat</b>				<b>Revenue</b>
3451	Secretariat - Economic Services			
	092	Other Offices		
		<b>S.H (41) Assistance to Andhra Pradesh Water Resource Development Corporation (APWRDC)</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	621,53.00
		<b>Total (1)</b>	..	<b>621,53.00</b>
		<b>Total HOD</b>	..	<b>621,53.00</b>
<b>Command Area Development Authority</b>				<b>Revenue</b>
2700	Major Irrigation			
	80	General		
		800	Other Expenditure	
		<b>S.H (14) Water Users Association</b>		
		270 Minor Works		
		272 Maintenance	..	40,59.48
		500 Other Charges		
		501 Compensation	..	7.66
		<b>Total (2)</b>	..	<b>40,67.14</b>
		<b>Total HOD</b>	..	<b>40,67.14</b>
<b>Water Resources (Administration)</b>				<b>Revenue</b>
2700	Major Irrigation			
	80	General		
		001	Direction and Administration	
		<b>S.H (01) Headquarters Office - Common Establishment (Engineer-in-Chief, Administration)</b>		
		210 Supplies and Materials		
		215 AMC Charges - Hardware	..	51.02
		<b>Total (3)</b>	..	<b>51.02</b>
		<b>S.H (02) District Offices, Common Establishment (Engineer-in-Chief, Irrigation)</b>		
		280 Professional Services		
		281 Pleaders Fees	..	0.22
		<b>Total (4)</b>	..	<b>0.22</b>
		<b>Total HOD</b>	..	<b>51.24</b>
<b>Major Irrigation, Flood Control And Drainage</b>				<b>Capital</b>
4700	Capital Outlay on Major Irrigation			
	01	Major Irrigation -		
		001	Direction and Administration	
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (04) Project Establishment under Chief Engineer, Major Irrigation</b>		
		200 Other Administrative Expenses		
		201 Conferences, Seminars	..	4,00.00
		202 Functions & Events	..	5.00
		280 Professional Services		
		281 Pleaders Fees	..	0.02
		<b>Total (5)</b>	..	<b>4,05.02</b>

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
4711 Capital Outlay on Flood Control Projects				
01 Flood Control	103	Civil Works		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (05) Embankments</b>		
		530 Major Works		
		531 Major Works	..	90,59.00
		<b>Total (6)</b>	<b>..</b>	<b>90,59.00</b>
03 Drainage	103	Civil Works		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (08) Pennar Delta Area</b>		
		530 Major Works		
		531 Major Works	..	28,08.00
		<b>Total (7)</b>	<b>..</b>	<b>28,08.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>122,72.02</b>
<b>N.T.R Telugu Ganga Project</b>		<b>Capital</b>		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (06) Project Establishment under Chief Engineer, NTR Telugu Ganga Project</b>		
		280 Professional Services		
		281 Pleaders Fees	..	0.60
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.55
		<b>Total (8)</b>	<b>..</b>	<b>1.15</b>
01 Major Irrigation -	112	Somasila Project		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (26) Dam and Appurtenant Works</b>		
		530 Major Works		
		532 Lands (Non R&R)	2,62.47	12,19.86
		<b>Total (9)</b>	<b>2,62.47</b>	<b>12,19.86</b>
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Major Works	3,40.09	..
		<b>Total (10)</b>	<b>3,40.09</b>	<b>..</b>
01 Major Irrigation -	123	Telugu Ganga Project		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (26) Dam and Appurtenant Works</b>		
		530 Major Works		
		531 Major Works	..	24,54.92
		532 Lands (Non R&R)	16,27.56	1,57.15
		<b>Total (11)</b>	<b>16,27.56</b>	<b>26,12.07</b>
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Major Works	13,64.70	276,60.00
		532 Lands (Non R&R)	..	3,34.00
		<b>Total (12)</b>	<b>13,64.70</b>	<b>279,94.00</b>
01 Major Irrigation -	124	Siddapuram Lift Irrigation Scheme		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Major Works	..	10.40
		<b>Total (13)</b>	<b>..</b>	<b>10.40</b>
01 Major Irrigation -	142	Somasila Swarnamukhi Link Canal		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Major Works	..	9,82.61
		532 Lands (Non R&R)	..	4,85.35
		<b>Total (14)</b>	<b>..</b>	<b>14,67.96</b>
4701 Capital Outlay on Medium Irrigation				
03 Medium Irrigation -	123	Kanpur Canal Scheme		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Major Works	..	18,50.00
		<b>Total (15)</b>	<b>..</b>	<b>18,50.00</b>
		<b>Total HOD</b>	<b>35,94.82</b>	<b>351,55.44</b>
<b>Inter State Water Resources</b>		<b>Revenue</b>		
2700 Major Irrigation				
80 General	001	Direction and Administration		
		<b>S.H (08) Chief Engineer, ISWR</b>		
		200 Other Administrative Expenses		
		208 Water Charges	..	0.75
		209 Electricity Charge	..	4.00
		280 Professional Services		
		281 Pleaders Fees	..	7.90
		<b>Total (16)</b>	<b>..</b>	<b>12.65</b>
		<b>Total HOD</b>	<b>..</b>	<b>12.65</b>
<b>Irrigation Projects, Kadapa</b>		<b>Capital</b>		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	133	Sri Krishna Devaraya Galeru Nagari Sujala Sravanti		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (26) Dam and Appurtenant Works</b>		
		530 Major Works		
		532 Lands (Non R&R)	..	6.03
		<b>Total (17)</b>	<b>..</b>	<b>6.03</b>
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		532 Lands (Non R&R)	..	21,21.00
		<b>Total (18)</b>	<b>..</b>	<b>21,21.00</b>
		<b>S.H (38) Tunnels</b>		
		530 Major Works		
		531 Major Works	..	19,99.00
		<b>Total (19)</b>	<b>..</b>	<b>19,99.00</b>
		<b>S.H (49) Resettlement and Rehabilitation</b>		
		530 Major Works		
		536 R&R Works	..	16,47.00
		<b>Total (20)</b>	<b>..</b>	<b>16,47.00</b>
01 Major Irrigation -	135	Pulivendula Canal Scheme		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Major Works	..	105,32.00
		<b>Total (21)</b>	<b>..</b>	<b>105,32.00</b>
4701 Capital Outlay on Medium Irrigation				

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
03 Medium Irrigation -	148	Lower Sagileru Project		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Major Works	..	30,00.00
		<b>Total (22)</b>	..	<b>30,00.00</b>
		<b>Total HOD</b>	..	<b>193,05.03</b>
<b>Irrigation Projects, Ongole</b>		<b>Capital</b>		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	138	Poola Subbaiah Veligonda Project		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (26) Dam and Appurtenant Works</b>		
		530 Major Works		
		531 Major Works	..	27,68.00
		<b>Total (23)</b>	..	<b>27,68.00</b>
		<b>Total HOD</b>	..	<b>27,68.00</b>
<b>Irrigation Projects, Anantapur</b>		<b>Capital</b>		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	104	Thungabhadra Project (High Level Canal) Stage-II		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (26) Dam and Appurtenant Works</b>		
		530 Major Works		
		531 Major Works	..	15,00.00
		532 Lands (Non R&R)	44.44	..
		<b>Total (24)</b>	<b>44.44</b>	<b>15,00.00</b>
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Major Works	..	74.40
		<b>Total (25)</b>	..	<b>74.40</b>
01 Major Irrigation -	137	Handri Niva Sujala Sravanthi		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Major Works	..	144,84.57
		532 Lands (Non R&R)	..	8,50.00
		<b>Total (26)</b>	..	<b>153,34.57</b>
		<b>Total HOD</b>	<b>44.44</b>	<b>169,08.97</b>
<b>Polavaram Project</b>		<b>Capital</b>		
4700 Capital Outlay on Major Irrigation				
01 Major Irrigation -	001	Direction and Administration		
		<b>G.H. 12 Central Assistance to State Development Schemes</b>		
		<b>S.H (11) Project Establishment under Chief Engineer, Polavaram Project</b>		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	9,44.22
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	1,16.20
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	32.13
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	3.09

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24		
			Charged	Voted	
			<b>Total (27)</b>	<b>..</b>	<b>10,95.64</b>
01 Major Irrigation -	120	Polavaram Barrage (Indira Sagar Project)			
		<b>G.H. 12 Central Assistance to State Development Schemes</b>			
		<b>S.H (26) Dam and Appurtenant Works</b>			
		530 Major Works			
		531 Major Works		..	520,00.00
		<b>Total (28)</b>		..	<b>520,00.00</b>
		<b>Total HOD</b>		..	<b>530,95.64</b>
<b>Irrigation Projects, Kurnool</b>			<b>Capital</b>		
4700 Capital Outlay on Major Irrigation					
01 Major Irrigation -	001	Direction and Administration			
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (13) Project Establishment under CE (Projects), Irrigation, Kurnool</b>			
		020 Wages			
		021 Part Time Contingent Employees		..	64.80
		<b>Total (29)</b>		..	<b>64.80</b>
01 Major Irrigation -	109	Kurnool - Cuddapah Canal			
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (27) Canals and Distributaries</b>			
		530 Major Works			
		531 Major Works		..	15,00.00
		<b>Total (30)</b>		..	<b>15,00.00</b>
01 Major Irrigation -	121	Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)			
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (26) Dam and Appurtenant Works</b>			
		530 Major Works			
		531 Major Works		..	21,78.00
		<b>Total (31)</b>		..	<b>21,78.00</b>
01 Major Irrigation -	228	Providing Drinking Water and Irrigation Facilities to (68) tanks			
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (27) Canals and Distributaries</b>			
		530 Major Works			
		531 Major Works		..	50,65.00
		<b>Total (32)</b>		..	<b>50,65.00</b>
		<b>Total HOD</b>		..	<b>88,07.80</b>
<b>Krishna Delta System, Vijayawada</b>			<b>Capital</b>		
4700 Capital Outlay on Major Irrigation					
01 Major Irrigation -	128	Pulichintala Project (Dr. K.L. Rao Sagar Project)			
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (26) Dam and Appurtenant Works</b>			
		530 Major Works			
		531 Major Works		..	13,56.00
		533 Buildings		..	2,27.00
		<b>Total (33)</b>		..	<b>15,83.00</b>
		<b>Total HOD</b>		..	<b>15,83.00</b>
		<b>Total Demand XXXIII</b>		<b>36,39.26</b>	<b>2161,79.93</b>

**EXPLANATORY NOTE**

**Revenue**

**Water Resources, Secretariat**

**Items( 1 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the Assistance to APWRDC

**Revenue**

**Command Area Development Authority**

**Items( 2 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the Minor works under Water Users Association

The additional amount included in the supplementary statement towards meeting the expenditure towards Compensation under Water Users Association

**Revenue**

**Water Resources (Administration)**

**Items( 3 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Supplies and Materials under Headquarters office

**Items( 4 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Pleaders fees under District Officers Common Establishment.

**Capital**

**Major Irrigation, Flood Control And Drainage**

**Items( 5 )**

The additional amount included in the supplementary statement towards meeting the expenditure for other administrative Expenses under Direction of Administration.

The additional amount included in the supplementary statement towards meeting the expenditure for Functions and events

The additional amount included in the supplementary statement towards meeting the expenditure for Pleader Fees

**Items( 6 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Major works.

**Items( 7 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Major works under Civil Works.

**Capital**

**N.T.R Telugu Ganga Project**

**Items( 8 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Pleader Fees under NTR Telugu Ganga Project.

The additional amount included in the supplementary statement towards meeting the expenditure for Maintenance of office vehicles under NTR Telugu Ganga Project.

**Items( 9 )**

The additional amount included in the supplementary statement towards meeting the expenditure for lands under Somasila Project.

The additional amount included in the supplementary statement towards meeting the expenditure for Lands under Somasila Project.

**Items( 10 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Major Works under Somasila Project.

**Items( 11 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Major Works under Telugu Ganga Project.

The additional amount included in the supplementary statement towards meeting the expenditure for Lands (Non R&R) under Telugu Ganga Project.

The additional amount included in the supplementary statement towards meeting the expenditure for Lands (Non R&R) under Telugu Ganga Project.

**Items( 12 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Major Works under Telugu Ganga Project.

The additional amount included in the supplementary statement towards meeting the expenditure for Major Works under Telugu Ganga Project.

The additional amount included in the supplementary statement towards meeting the expenditure for Major Works under Telugu Ganga Project.

**Items( 13 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Major Works under Siddapuram lift irrigation Scheme.

**Items( 14 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Major Works under Somasila Suvarnamukhi link Canal.

The additional amount included in the supplementary statement towards meeting the expenditure for lands (Non-R&R) under Somasila Suvarnamukhi link Canal.

**Items( 15 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Major Works under Kanpur Canal Scheme.

**Revenue  
Inter State Water Resources**

**Items( 16 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Water Charges.

The additional amount included in the supplementary statement towards meeting the expenditure for Electricity Charges.

The additional amount included in the supplementary statement towards meeting the expenditure for Pleaders Fees Charges.

**Capital  
Irrigation Projects, Kadapa**

**Items( 17 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the land Acquisition under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi.

**Items( 18 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the Land Acquisition under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi.

**Items( 19 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the tunnel works under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi.

**Items( 20 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the R & R works under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi.

**Items( 21 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the works under Pulivendula Canal Scheme.

**Items( 22 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the works under Lower Sagileru Project.

**Capital  
Irrigation Projects, Ongole**

**Items( 23 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the works under Poola Subbaiah Veligonda Project.

**Capital  
Irrigation Projects, Anantapur**

**Items( 24 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the works under Thungabhadra Project (High Level Canal) Stage-II.

The additional amount included in the supplementary statement towards meeting the expenditure for the land Acquisition under Thungabhadra Project (High Level Canal) Stage-II.

**Items( 25 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the works under Thungabhadra Project (High Level Canal) Stage-II.

**Items( 26 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the works under Handri neela Sujala Sravanthi.

The additional amount included in the supplementary statement towards meeting the expenditure for the land Acquisition under Handri Neela Sujala Sravanthi.

**Capital  
Polavaram Project**

**Items( 27 )**

The additional amount included in the supplementary statement towards meeting the administrative expenditure in the Polavaram Irrigation Project.

The additional amount included in the supplementary statement towards meeting the administrative expenditure in the Polavaram Irrigation Project.

The additional amount included in the supplementary statement towards meeting the administrative expenditure in the Polavaram Irrigation Project.

The additional amount included in the supplementary statement towards meeting the administrative expenditure in the Polavaram Irrigation Project.

**Items( 28 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the works under Polavaram Barraiage (Indira Sagar Project).

**Capital  
Irrigation Projects, Kurnool**

**Items( 29 )**

The additional amount included in the supplementary statement towards meeting the expenditure to the part time Contigent Employees.

**Items( 30 )**

The additional amount included in the supplementary statement towards meeting the expenditure for works under Kurnool Cuddapah Canal.

**Items( 31 )**

The additional amount included in the supplementary statement towards meeting the expenditure for works under Srisailam Right Brach Canal (Neelam Sanjeev Reddy Sagar).

**Items( 32 )**

The additional amount included in the supplementary statement towards meeting the expenditure for works for providing drinking water and irrigation facilities to (68) tanks.

**Capital  
Krishna Delta System, Vijayawada**

**Items( 33 )**

The additional amount included in the supplementary statement towards meeting the expenditure for works under Pulichinthala Project (Dr.K.L. Rao Sagar project)

The additional amount included in the supplementary statement towards meeting the expenditure for building works under Pulichinthala Project (Dr.K.L. Rao Sagar project)

**(31) DEMAND XXXIV MINOR IRRIGATION**

Original Grant:

*(Rupees in Lakhs)*

843,25.23

Voted:

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

889,07.08

Total of Sums Charged:

..

SUMMARY				Estimated amount of further expenditure for 2023-24	
Major Head	Minor Head	Sub-head and detailed head of appropriation			
			Charged	Voted	
<b>Ground Water Department</b>			<b>Revenue</b>		
2702	Minor Irrigation				
	02 Ground Water	789	Special Component Plan for Scheduled Castes		
			<b>G.H. 11 State Development Schemes</b>		
			<b>S.H (04) Survey and Investigation of Ground Water Resources</b>		
		270	Minor Works		
		271	Minor Works	..	0.49
			<b>Total (1)</b>	..	<b>0.49</b>
			<b>Total HOD</b>	..	<b>0.49</b>
<b>Minor Irrigation Department</b>			<b>Capital</b>		
4702	Capital Outlay on Minor Irrigation				
		101	Surface Water		
			<b>G.H. 11 State Development Schemes</b>		
			<b>S.H (12) Construction and Restoration of Minor Irrigation Sources</b>		
		270	Minor Works		
		275	Buildings	..	34.27
			<b>Total (2)</b>	..	<b>34.27</b>
			<b>S.H (15) Lift Irrigation Works</b>		
		270	Minor Works		
		274	H.T.C.C Charges	..	750,00.00
		530	Major Works		
		531	Major Works	..	32.00
			<b>Total (3)</b>	..	<b>750,32.00</b>
			<b>S.H (16) Immediate Restoration of Flood Affected Minor Irrigation sources</b>		
		530	Major Works		
		531	Major Works	..	29,19.27
			<b>Total (4)</b>	..	<b>29,19.27</b>
			<b>S.H (20) Tank Restoration and preservation system</b>		
		530	Major Works		
		531	Major Works	..	94,18.05
			<b>Total (5)</b>	..	<b>94,18.05</b>
		789	Special Component Plan for Scheduled Castes		
			<b>G.H. 11 State Development Schemes</b>		
			<b>S.H (23) Construction and Restoration of Lift Irrigation Schemes (APSIDC)</b>		
		530	Major Works		
		531	Major Works	..	3.00
			<b>Total (6)</b>	..	<b>3.00</b>
6702	Loans for Minor Irrigation				
		800	Other Loans		
			<b>S.H (04) Loans to A.P.State Irrigation Development Corporation Ltd.</b>		
		001	Loans to APSIDC for payment of Salaries		
		000	Not Applicable	..	15,00.00

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
			<b>Total (7)</b>	<b>15,00.00</b>
			<b>Total HOD</b>	<b>889,06.59</b>
			<b>Total Demand XXXIV</b>	<b>889,07.08</b>

**EXPLANATORY NOTE**

**Revenue**

**Ground Water Department**

**Items( 1 )**

The additional amount included in the supplementary statement towards meeting the expenditure for the Minor works under Survey and investigation of Ground Water Department

**Capital**

**Minor Irrigation Department**

**Items( 2 )**

The additional amount included in the supplementary statement towards meeting the expenditure for Minor Works.

**Items( 3 )**

The additional amount shall be included in the supplementary Statement towards HTCC charges.

The additional amount included in the supplementary statement towards meeting the expenditure for Lift irrigation Works.

**Items( 4 )**

The additional amount included in the supplementary statement towards meeting the expenditure for immediate restoration Flood affected Minor irrigation Sources.

**Items( 5 )**

The additional amount included in the supplementary statement towards meeting the expenditure for tank restoration and preservation system Sources.

**Items( 6 )**

The additional amount included in the supplementary statement towards meeting the expenditure for construction restoration of lift irrigation shames under Special component plan for schedule Cates .

**Items( 7 )**

The additional amount included in the supplementary statement towards meeting the expenditure for other loans under loans to APSIDC .

**(32) DEMAND XXXV ENERGY***(Rupees in Lakhs)*

Original Grant:		
Voted:		6555,05.42
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		1140,58.00
Total of Sums Charged:		..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Energy</b>		<b>Revenue</b>		
2801 Power				
05 Transmission and	190 Assistance to Public Sector and Other undertakings			
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (06) Y.S.R Nine Hours Free Power Supply</b>		
		330 Subsidies		
		332 Subsidies to Organizations	..	1140,58.00
		<b>Total (1)</b>	..	<b>1140,58.00</b>
		<b>Total HOD</b>	..	<b>1140,58.00</b>
		<b>Total Demand XXXV</b>	..	<b>1140,58.00</b>
EXPLANATORY NOTE				
		<b>Revenue</b>		
		<b>Energy</b>		
<b>Items( 1 )</b>				
Additional amount included in the Supplementary Estimates required towards meeting the expenditure towards power subsidy for Q3 and Q4 in FY 2023-24				

**(33) DEMAND XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT**

Original Grant:	(Rupees in Lakhs)	
Voted:		3897,34.40
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		318,77.41
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2023-24	
Major Head	Minor Head	Sub-head and detailed head of appropriation		Charged	Voted
<b>Infrastructure And Investment, Secretariat</b>			<b>Revenue</b>		
3451	Secretariat - Economic Services				
	092	Other Offices			
		<b>S.H (39) Andhra Pradesh State Fibrenet Limited (APSFL)</b>			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid		..	107,38.00
		<b>Total (1)</b>		..	<b>107,38.00</b>
		<b>Total HOD</b>		..	<b>107,38.00</b>
<b>Industries, Commerce And Export Promotion Department</b>			<b>Revenue</b>		
2875	Other Industries				
60	Other Industries	800	Other Expenditure		
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (11) Industrial Infrastructure Development Scheme</b>			
		310 Grants-in-Aid			
		312 Other Grants-in-Aid		..	76,71.00
		<b>Total (2)</b>		..	<b>76,71.00</b>
<b>Industries, Commerce And Export Promotion Department</b>			<b>Capital</b>		
4875	Capital Outlay on Other Industries				
60	Other Industries	800	Other Expenditure		
		<b>G.H. 03 Externally Aided Projects</b>			
		<b>S.H (13) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC Tranche-II ADB Share</b>			
		530 Major Works			
		531 Major Works		..	16,27.55
		<b>Total (3)</b>		..	<b>16,27.55</b>
		<b>S.H (23) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC Tranche-II State Share</b>			
		530 Major Works			
		531 Major Works		..	5,30.86
		<b>Total (4)</b>		..	<b>5,30.86</b>
		<b>Total HOD</b>		..	<b>98,29.41</b>
<b>Handlooms And Textiles Department</b>			<b>Revenue</b>		
2851	Village and Small Industries				
	103	Handloom Industries			
		<b>G.H. 11 State Development Schemes</b>			
		<b>S.H (55) Margin Money Assistance to APCO under NCDC scheme</b>			
		310 Grants in Aid			
		312 Other Grants-in-Aid		..	24,00.00
		<b>Total (5)</b>		..	<b>24,00.00</b>
<b>Handlooms And Textiles Department</b>			<b>Capital</b>		

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
6851	Loans for Village and Small Industries			
	103	Handloom Industries		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (19) Loan Assistance under NCDC Scheme</b>		
		001 Loans for Margin Money Assistance for APCO		
		000 Not Applicable	..	76,80.00
		<b>Total (6)</b>	..	<b>76,80.00</b>
		<b>Total HOD</b>	..	<b>100,80.00</b>
<b>Sugar Cane Commissioner</b>		<b>Capital</b>		
6860	Loans for Consumer Industries			
	04 Sugar			
	101	Loans to Co-operative Sugar Mills		
		<b>G.H. 11 State Development Schemes</b>		
		<b>S.H (06) Loans to the sugar co-operatives</b>		
		001 Loans to Co-operative Sugar Factories		
		000 Not Applicable	..	12,30.00
		<b>Total (7)</b>	..	<b>12,30.00</b>
		<b>Total HOD</b>	..	<b>12,30.00</b>
		<b>Total Demand XXXVI</b>	..	<b>318,77.41</b>

**EXPLANATORY NOTE**

**Revenue**

**Infrastructure And Investment, Secretariat**

**Items( 1 )**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure towards Interest and Principal repayment on term Loan I&II and to Comply the orders of Telecom dispute settlement & Appellate Tribunal in MA No. 526/2022.

**Revenue**

**Industries, Commerce And Export Promotion Department**

**Items( 2 )**

Additional funds include in the supplementary estimates towards Industrial incentives under IIDF.

**Capital**

**Industries, Commerce And Export Promotion Department**

**Items( 3 )**

Additional funds include in the supplementary estimates towards the expenditure on four road projects under the EAP VCICDP Tranch II.

**Items( 4 )**

Additional funds include in the supplementary estimates towards the expenditure on four road projects under the EAP VCICDP Tranch II.

**Revenue**

**Handlooms And Textiles Department**

**Items( 5 )**

Central sector Integrated Scheme on Agricultural Cooperation (CSISAC) Subsidy.

**Capital**

**Handlooms And Textiles Department**

**Items( 6 )**

Additional funds include in the supplementary estimates towards as business expansion of Andhra Pradesh State Handloom Weavers Cooperative Society Ltd (APCO)

**Capital**

**Sugar Cane Commissioner**

**Items( 7 )**

Additional funds include in the supplementary estimates towards Loan to chodavaram cooperative Sugar factory to clear the cane price dues and salaries /gratuity to the employees.

**(34) DEMAND XXXVII TOURISM, ART AND CULTURE**

Original Grant:	(Rupees in Lakhs)	
Voted:		117,92.20
Total of Sums Charged:		..
Estimates of the amount required for further expenditure		
Voted:		116,52.52
Total of Sums Charged:		..

SUMMARY				Estimated amount of further expenditure for 2023-24	
Major Head	Minor Head	Sub-head and detailed head of appropriation		Charged	Voted
<b>Tourism Department</b>			<b>Revenue</b>		
3452	Tourism				
01	Tourist Infrastructure	190 Assistance to Public Sector and Other Undertakings			
			<b>S.H (05) Andhra Pradesh Tourism Authority</b>		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	16,44.70
			<b>Total (1)</b>	..	<b>16,44.70</b>
<b>Tourism Department</b>			<b>Capital</b>		
5452	Capital Outlay on Tourism				
01	Tourist Infrastructure	190 Investments in Public Sector and Other undertakings			
			<b>G.H. 11 State Development Schemes</b>		
			<b>S.H (07) New Tourism Projects</b>		
			530 Major Works		
			531 Major Works	..	100,00.00
			<b>Total (2)</b>	..	<b>100,00.00</b>
			<b>Total HOD</b>	..	<b>116,44.70</b>
<b>Archaeology And Museums Department</b>			<b>Revenue</b>		
2205	Art and Culture				
		107 Museums			
			<b>S.H (05) District Museums</b>		
			500 Other Charges		
			501 Compensation	..	7.82
			<b>Total (3)</b>	..	<b>7.82</b>
			<b>Total HOD</b>	..	<b>7.82</b>
			<b>Total Demand XXXVII</b>	..	<b>116,52.52</b>
<b>EXPLANATORY NOTE</b>					
<b>Revenue</b>					
<b>Tourism Department</b>					
<b>Items( 1 )</b>					
The additional funds are included in the supplementary grant towards Andhra Pradesh Tourism Authority.					
<b>Capital</b>					
<b>Tourism Department</b>					
<b>Items( 2 )</b>					
The additional funds are included in the supplementary grant towards new tourism projects					
<b>Revenue</b>					
<b>Archaeology And Museums Department</b>					
<b>Items( 3 )</b>					
Additional funds are included in the supplementary estimates towards compensation					

**(35) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS**

Original Grant:

*(Rupees in Lakhs)*

215,13.79

Voted:

Total of Sums Charged:

..

Estimates of the amount required for further expenditure

Voted:

Total of Sums Charged:

54.37

..

SUMMARY				
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Information Technology, Electronics And Communications, Secretariat</b>				
Revenue				
3451 Secretariat - Economic Services				
	800	Other Expenditure		
G.H. 11 State Development Schemes				
S.H (08) SAPNET				
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	54.37
		<b>Total (1)</b>	<b>..</b>	<b>54.37</b>
		<b>Total HOD</b>	<b>..</b>	<b>54.37</b>
		<b>Total Demand XXXVIII</b>	<b>..</b>	<b>54.37</b>
EXPLANATORY NOTE				
Revenue				
Information Technology, Electronics And Communications, Secretariat				
<b>Items( 1 )</b>				
The additional amount included in the supplementary statement for clearing the pending bills of SAPNET.				