



# **APPENDICES TO THE BUDGET ESTIMATES 2021-22**

**Volume - VIII/2**

*(As presented to the Legislature in May, 2021)*

**BUGGANA RAJENDRANATH**  
Minister for Finance



**APPENDICES  
TO THE  
BUDGET ESTIMATES  
2021-22**

**Volume - VIII/2**



# APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2021-22

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# **APPENDIX - B**

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Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1215.64	3854.31	192.54	173.23	165.38
2012 Governor	98.96	2.86	17.29	13.90	14.35
2013 Council of Ministers	583.65	797.89	0.36	158.25	12.14
2014 Administration of Justice	34751.42	2811.49	12897.65	5855.87	462.66
2015 Elections	2081.81	459.58	488.18	277.96	5.60
2029 Land Revenue	3787.60	229.58	1140.03	809.28	24.74
2030 Stamps and Registration	6965.77	328.83	2034.27	1148.17	43.58
2039 State Excise	17820.40	1205.27	5273.49	2961.10	152.50
2040 Taxes on Sales, Trade etc.,	15815.78	908.85	4623.75	2865.13	111.39
2041 Taxes on Vehicles	4204.56	244.18	1282.95	815.87	18.87
2045 Other Taxes and Duties on Commodities and Services	464.48	33.43	134.99	88.01	7.19
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	778.66	100.14	195.13	221.00	7.51
2052 Secretariat General Services	5880.42	1138.64	1624.55	1470.67	82.78
2053 District Administration	48356.86	2136.82	14199.13	6977.23	174.52
2054 Treasury and Accounts Administration	15118.00	920.16	4432.30	2851.43	115.58
2055 Police	241380.45	59361.46	70366.12	52271.64	3636.72
2056 Jails	6720.49	498.44	1953.13	1351.29	50.21
2058 Stationery and Printing	1480.50	97.33	438.56	289.30	11.09
2059 Public Works	12065.03	731.06	3562.67	2081.45	65.63
2062 Vigilance	2012.59	241.46	567.59	455.95	18.77
2070 Other Administrative Services	9262.40	794.64	2679.85	1966.58	95.94
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	887251.31	13475.57	262913.01	123197.66	3575.46
2203 Technical Education	13623.70	1056.95	13732.10	1903.72	55.47
2204 Sports and Youth Services	1978.14	179.78	581.23	400.76	22.42
2205 Art and Culture	922.70	52.27	274.11	204.13	5.70
2210 Medical and Public Health	110332.95	7730.61	46324.69	19220.31	559.30
2211 Family Welfare	37082.65	2229.68	10929.56	6238.74	118.87
2215 Water Supply and Sanitation	13476.47	788.57	3982.50	2249.39	80.03
2216 Housing	11.32	0.95	3.29	3.39	
2217 Urban Development	73577.28	3177.53	17402.17	11287.67	142.93
2220 Information and Publicity	2873.73	187.66	829.47	574.68	21.47
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	47757.63	1670.71	14408.99	7824.02	134.95
2230 Labour and Employment	9633.60	594.93	2873.92	1795.00	47.72
2235 Social Security and Welfare	13233.76	681.02	3927.66	2235.90	55.88
2236 Nutrition					
2245 Relief on Account of Natural Calamities	216.54	11.86	60.01	48.27	0.65
2250 Other Social Services	4133.28	236.60	1222.87	719.55	40.44
2251 Secretariat Social Services	1953.18	116.05	514.67	508.22	36.49
2401 Crop Husbandry	18976.09	1133.28	5558.71	3068.97	85.24
2402 Soil and Water Conservation	2096.71	136.35	603.26	357.69	12.57

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		502.96			6.70	10.71	2011
		6.29				1.18	2012
		177.93			176.15	19.40	2013
155.80		200.85				263.73	2014
		7417.00				538.45	2015
1.98		17.14				8.31	2029
		0.32				3.93	2030
9.00		1748.70	3.17			47.12	2039
201.20		13.71				46.94	2040
		26.45				469.55	2041
0.10		0.28				1.46	2045
							2047
							2048
							2049
		3.83				14.93	2051
1.25		213.34	16.78		33.20	197.32	2052
28.94		39.01				172.01	2053
117.94		135.08			2.53	56.54	2054
216.00		14659.44	1047.02			773.44	2055
164.99		24.63				21.48	2056
1.19		0.81				1.95	2058
16.07		9.24				29.90	2059
2.32		63.00	1.98			8.59	2062
24.33		118.34	8.39			32.25	2070
	2131614.49						2071
	53.16						2075
2506.02		215.82				287.42	2202
18.05		8.00				13.64	2203
		2.30				13.19	2204
4.68		5.94				3.31	2205
418.00		19.14				49.77	2210
		20.78				5.93	2211
8.30		2.23				10.53	2215
							2216
1.44		1.83				6.21	2217
2.08		37.58				23.35	2220
636.91		36.30		0.50		66.39	2225
		4.30				11.03	2230
62.64	749.61	2200.57				739.15	2235
							2236
		0.78				146.25	2245
5.88		1.05				4.11	2250
		14.18				7.23	2251
6.00		19.01				47.35	2401
0.10		3.79				1.38	2402

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature	190.52	150.49	16.65		4.05
2012 Governor			112.89		1.44
2013 Council of Ministers	66.62				
2014 Administration of Justice	253.96	656.50	4.55	415.28	16.72
2015 Elections	6249.42	0.04	6056.61	13.86	44.00
2029 Land Revenue	25.10	24.25	20.29	107.77	
2030 Stamps and Registration	4.15	318.99	115.41	615.77	
2039 State Excise	14.76	74.22	1317.09	302.72	
2040 Taxes on Sales, Trade etc.,	374.39	187.62	1804.52	1252.53	
2041 Taxes on Vehicles	24.24	127.93	992.61	115.82	
2045 Other Taxes and Duties on Commodities and Services	0.28	2.10	12.76	30.87	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	13.33	26.80			0.69
2052 Secretariat General Services	485.21	1080.61	540.43	638.01	36.47
2053 District Administration	111.38	310.10	1745.09	7.34	0.01
2054 Treasury and Accounts Administration	151.82	212.54	220.43	236.11	
2055 Police	474.16	2403.57	247.57	668.96	17.50
2056 Jails	17.43	481.73		35.25	
2058 Stationery and Printing	1.62	13.79		5.25	6.14
2059 Public Works	17.85	210.70	78.48	9.89	
2062 Vigilance	17.05	26.89	198.48	82.76	
2070 Other Administrative Services	115.73	238.71	669.43	29.36	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	92.27	178.32	55.99	474.07	1050.05
2203 Technical Education	24.99	292.42		25.27	0.48
2204 Sports and Youth Services	8.23	51.10	3.50	220.56	
2205 Art and Culture	11.18	10.92	12.82	103.27	
2210 Medical and Public Health	104.83	5129.59	388.08	546.81	7.37
2211 Family Welfare	24.29	510.97	1.24	50.75	
2215 Water Supply and Sanitation	5.45	30.09	58.17	49.89	
2216 Housing	0.02			81.90	
2217 Urban Development	2.41	10.54	51.12	57.66	
2220 Information and Publicity	28.07	22.79	48.39	120.70	5.76
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	265.22	1714.73	102.39	1455.90	182.62
2230 Labour and Employment	8.02	140.23	8.83	154.44	
2235 Social Security and Welfare	435.14	664.62	755.40	3735.22	
2236 Nutrition					
2245 Relief on Account of Natural Calamities	29.36	17.45	14.78	71.13	
2250 Other Social Services	3.64	12.81	69.20	28.30	
2251 Secretariat Social Services	18.83		89.70		
2401 Crop Husbandry	99.34	33.78	79.38	29.01	
2402 Soil and Water Conservation	0.73	2.48		4.83	

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					0.61		2011
55.34	3.61				1.69		2012
							2013
20.25					67.17		2014
	6064.53				1848.71	236.08	2015
					10.90		2029
	1.26				1.39		2030
				0.66	1.87	2.70	2039
4.67					2.51	0.91	2040
					10.52		2041
							2045
							2047
							2048
							2049
2.80					3.08	1.03	2051
173.12	0.71				71.97	0.39	2052
654.04					79.35		2053
0.70					0.09	0.45	2054
34.74	104.27	154.69	330.64	467.52	5271.16	3.44	2055
8.12	149.82	75.05	2.67	1465.49	57.62		2056
	63.38	2.24			0.35		2058
					21.27		2059
					13.03		2062
431.41	78.99			328.16	339.91	0.61	2070
							2071
							2075
4.66	3537.48			68452.92	1.66	47.98	2202
	5.71	0.52		232.48	1.17		2203
	219.00				46.82		2204
	7.97						2205
0.53	3605.39	27197.36		2026.22	35.18	6.59	2210
					2.27		2211
					10.60		2215
							2216
					2.36		2217
2.16					26.53	8131.00	2220
3.97	2586.94			38713.89	17.34	105.88	2225
0.43	13.91	0.09		11.43	4.00		2230
1.85	3879.25	3.52		506.51	29.07	219.45	2235
				101802.41			2236
	1400.00				2.08	3.21	2245
					4.21		2250
					11.53		2251
155.57	4.44				4.65	67.98	2401
	0.16				1.92		2402

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature	19.85		1.90		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice			524.28		
2015 Elections			1219.49		
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			89.77		
2041 Taxes on Vehicles				709.77	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			331.80		
2052 Secretariat General Services			3133.81	101.99	
2053 District Administration	0.40		125.88		
2054 Treasury and Accounts Administration			13.77		
2055 Police	836.60		308.57	27548.80	
2056 Jails	287.99		12.99	362.27	
2058 Stationery and Printing			0.02		
2059 Public Works	2264.23		0.03		
2062 Vigilance				158.40	
2070 Other Administrative Services	1.85		2.51	1204.48	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	256.54		962.31		
2203 Technical Education	6.71		45.84		
2204 Sports and Youth Services	1.75		0.10		
2205 Art and Culture					
2210 Medical and Public Health	629.52		1797.93		
2211 Family Welfare				0.11	
2215 Water Supply and Sanitation	6020.12	1528.43			
2216 Housing	186.03				
2217 Urban Development			0.30		
2220 Information and Publicity			212.54		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3520.18		228.17		
2230 Labour and Employment			2.05		
2235 Social Security and Welfare			138.39		95097.45
2236 Nutrition					
2245 Relief on Account of Natural Calamities	938.55		81.43		
2250 Other Social Services			0.05		
2251 Secretariat Social Services			22.77		
2401 Crop Husbandry					
2402 Soil and Water Conservation	8.13				

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

300	310			330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319					431,432,433,434		
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)			
233.32									2011
157.65			0.10						2012
			28.50						2013
2461.14			59.05		390.78				2014
2283.13			10.75			10.00			2015
165.42			0.30						2029
283.58			1.20						2030
217.50			9310.30			5.00			2039
285.28			2.55						2040
76.69			1.05			14.04			2041
16.74									2045
									2047
									2048
									2049
169.74						225.41			2051
1150.13	22.66		13687.37	64.50		55.67			2052
1958.40			93.11						2053
1150.54			21.71						2054
2578.90			392.46		281.54	1136.65			2055
92.48			1.20		3.20	4.30			2056
5.13			0.15						2058
74.41			12.05						2059
116.80			0.15			26.60			2062
576.61			315.75	477.80					2070
			368.66						2071
									2075
23515.11	139239.65		151592.06		635738.76	369.00			2202
1762.98	5633.12		60.73		71.60				2203
254.50	3194.95		19958.78						2204
226.47	11353.90		532.70						2205
24259.17	64864.42		157969.80		12166.12				2210
6759.49			99417.06						2211
357.85			50047.00						2215
	13305.13		80515.06						2216
1949.87	105.56		414527.03						2217
765.02	15.00		282.97						2220
13647.94	61306.20		1620036.43	28513.24	100517.81	2.50			2225
1522.85			12393.11		0.02				2230
2588.39	238.48		248996.63	507.34					2235
			296.46	39560.79					2236
98.90			152490.87						2245
150.18			31913.21						2250
190.26									2251
6609.35	144.44		132582.07	36608.41					2401
			1265.68						2402

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature			0.06		
2012 Governor			305.57		
2013 Council of Ministers					
2014 Administration of Justice		0.01	124.55		
2015 Elections					
2029 Land Revenue			2.28		
2030 Stamps and Registration			1.95		
2039 State Excise			0.37		
2040 Taxes on Sales, Trade etc.,			0.26		
2041 Taxes on Vehicles			1.49		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1750708.78	14569.14			
2051 Public Service Commission		20.21	2.54		
2052 Secretariat General Services		17.96	18.78		
2053 District Administration		1081.46	5.89		
2054 Treasury and Accounts Administration			0.06		
2055 Police		679.29	537.76		
2056 Jails		7.00	14.97		
2058 Stationery and Printing					
2059 Public Works			6.29		
2062 Vigilance			31.70		
2070 Other Administrative Services		610.24	98.05		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		21326.62	0.04	20.45	
2203 Technical Education			0.46		
2204 Sports and Youth Services		270.34		21.50	
2205 Art and Culture					
2210 Medical and Public Health		257.53	9.20		
2211 Family Welfare		1922.48			
2215 Water Supply and Sanitation		0.76	3.49		
2216 Housing					
2217 Urban Development					
2220 Information and Publicity		14.71	10.15		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		2059.17	2.05		
2230 Labour and Employment			0.08		
2235 Social Security and Welfare		282.84	6.50		
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services			2.55		
2401 Crop Husbandry			6.45		
2402 Soil and Water Conservation			0.31		

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR ACCOUNTS 2019-20

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
					981.52	7720.44	2011
					363.07	1156.19	2012
					962.34	2983.23	2013
					8891.86	71285.57	2014
					-2428.45	32876.75	2015
					978.07	7353.04	2029
					1914.21	13782.78	2030
					3838.13	44306.07	2039
					4295.03	32886.79	2040
					5091.87	14228.46	2041
					92.35	885.04	2045
							2047
							2048
					-1.30	1765276.62	2049
					273.18	2391.81	2051
					1444.76	33383.50	2052
					40530.81	118787.78	2053
					3251.41	29009.19	2054
					48659.12	536850.20	2055
					1418.08	15282.32	2056
					275.82	2694.62	2058
					2477.68	23733.93	2059
					409.54	4453.65	2062
					1851.58	22353.90	2070
					-393466.56	1738516.59	2071
					-15.85	37.31	2075
					209508.33	2549846.54	2202
					1371.16	39947.27	2203
					221.48	27650.43	2204
					-893.37	12838.70	2205
					40273.20	525929.61	2210
					42151.11	207465.98	2211
					-7828.49	70881.38	2215
					2.06	94109.15	2216
					-119009.80	403294.11	2217
					580.41	14816.22	2220
					212619.29	2160138.26	2225
					1833.19	31053.18	2230
					2348.03	384320.27	2235
					-2.82	141656.84	2236
					-45252.78	110379.34	2245
					-6624.76	31920.62	2250
					361.10	3846.76	2251
					-103197.90	102121.62	2401
					415.37	4911.46	2402

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2403 Animal Husbandry	28041.39	2253.30	8222.00	4053.22	147.40
2405 Fisheries	2292.08	152.40	682.16	412.33	13.30
2406 Forestry and Wild Life	12767.57	1110.25	3727.17	2272.42	108.90
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	7800.73	470.46	2281.72	1388.51	43.16
2435 Other Agricultural Programmes	573.67	36.97	164.44	118.57	2.80
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	568.22	38.20	185.36	110.27	3.82
2515 Other Rural Development Programmes	125086.57	4347.23	24064.76	12211.06	396.63
2700 Major Irrigation	15065.95	996.10	4288.74	2445.99	84.42
2701 Medium Irrigation					
2702 Minor Irrigation	3279.16	187.15	967.25	587.87	18.17
2705 Command Area Development	232.40	13.71	64.67	54.35	1.08
2711 Flood Control and Drainage					
2801 Power	1929.67	244.18	332.44	79.69	11.52
2810 New and Renewable Energy					
2851 Village and Small Industries	4784.71	282.41	1424.87	800.46	36.05
2852 Industries	2083.01	135.88	605.97	425.90	20.84
2853 Non-Ferrous Mining and Metallurgical Industries	1795.36	71.82	520.43	359.14	6.04
2875 Other Industries					
3051 Ports and Light Houses	645.28	45.72	191.38	129.54	2.20
3053 Civil Aviation					
3054 Roads and Bridges	1501.64	91.80	444.59	292.42	3.63
3055 Road Transport	32603.42	7239.16	3823.91	5427.71	
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	21.96	2.02	6.43	4.35	0.13
3451 Secretariat Economic Services	3240.29	210.91	888.35	811.47	53.78
3452 Tourism	105.11	3.41	30.71	26.19	
3453 Foreign Trade and Export Promotion	49.27	4.27	14.34	13.62	
3454 Census Surveys and Statistics	5263.54	340.09	1537.70	943.84	28.64
3456 Civil Supplies	4482.28	261.45	1277.73	785.61	32.49
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	826.26	49.87	260.35	168.64	4.71
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
<b>TOTALS</b>	<b>1925016.05</b>	<b>128945.55</b>	<b>570254.22</b>	<b>300864.55</b>	<b>11292.45</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	9.71		0.87	2.33	

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
126.61	7.58	87.85				329.72	2403
0.02	3.52	4.16				5.97	2405
489.98		170.65	0.99			30.06	2406 2408 2415
3.46		13.19				13.11	2425 2435 2501 2505
3.75		0.47				0.94	2506
9.75		3081.29		672.85		101.76	2515
98.15		96.84				21.10	2700 2701
16.73		45.08				17.71	2702
		4.28				0.79	2705 2711
72.37	721.79	12.10				3.63	2801 2810
150.21		35.48				15.70	2851
8.84		3.16				3.63	2852
2.40		9.03				8.60	2853 2875
1.94		2.26				1.75	3051 3053
0.80		5.73				3.69	3054 3055 3056
		13.41				15.80	3425 3435
		1.19					3451 3452 3453
1.80		24.50				20.18	3454
1.56		3.31				13.26	3456 3465
		2.34				2.65	3475 3604
<b>5599.58</b>	<b>2133150.15</b>	<b>31588.27</b>	<b>1078.33</b>	<b>673.35</b>	<b>218.58</b>	<b>4765.48</b>	
							4047 4055 4058 4059 4070 4202

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2403 Animal Husbandry	14.15	132.24		54.27	
2405 Fisheries	2.17	23.14		8.18	
2406 Forestry and Wild Life	5.79	68.85	2.52	35.60	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	5.42	23.60	23.22	55.29	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	0.90	1.02			
2515 Other Rural Development Programmes	9.11	62.83	2734.57	1.49	637.73
2700 Major Irrigation	83.44	58.55	347.28	158.78	0.07
2701 Medium Irrigation					
2702 Minor Irrigation	13.78	23.27	204.97	63.56	
2705 Command Area Development	2.68	4.56	17.02	11.31	
2711 Flood Control and Drainage					
2801 Power	30.01	3.38	22.59	0.47	
2810 New and Renewable Energy					
2851 Village and Small Industries	6.23	56.51	18.67	63.00	
2852 Industries	1.37	10.33	38.43	93.33	
2853 Non-Ferrous Mining and Metallurgical Industries	4.58	24.41	153.44	31.82	
2875 Other Industries					
3051 Ports and Light Houses	1.46	70.33	26.11	187.02	
3053 Civil Aviation					
3054 Roads and Bridges	1.13	3.47		0.39	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment				0.89	
3451 Secretariat Economic Services	28.81	3.89	121.81	3.84	
3452 Tourism	1.36		4.95		
3453 Foreign Trade and Export Promotion	0.03				
3454 Census Surveys and Statistics	86.00	35.02	1.75	32.91	2.79
3456 Civil Supplies	15.84	24.26	42.68	7.98	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	2.68	8.26		55.42	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
<b>TOTALS</b>	<b>10087.98</b>	<b>16008.34</b>	<b>19652.29</b>	<b>12642.81</b>	<b>2013.89</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
0.41	502.88	3574.02		95.68	16.43	1.97	2403
	20.08				6.26		2405
0.81	0.50	0.71		289.59	105.00	4.54	2406
							2408
							2415
					2.19	1.50	2425
							2435
							2501
							2505
							2506
					835.60		2515
44.05		1.11			5.54	6.00	2700
							2701
					9.82		2702
					2.09		2705
							2711
		6.51			5.27		2801
							2810
0.46	9.34				34.62	0.28	2851
0.33					1.05	30.56	2852
0.21	8.96				2.54		2853
							2875
0.15							3051
							3053
					1.72	3.52	3054
							3055
							3056
							3425
						2.78	3435
					17.06		3451
						6.55	3452
							3453
					0.20	15.00	3454
0.33					2.51	4.22	3456
							3465
0.03					20.56		3475
							3604
1601.14	22268.58	31015.82	333.31	214392.96	9073.05	8904.62	
							4047
22.49			160.01				4055
							4058
							4059
							4070
							4202

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2403 Animal Husbandry	11.44				
2405 Fisheries	46.81		1.39		
2406 Forestry and Wild Life	2368.17		5.05		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	34.64	1050.45	39.81		
2700 Major Irrigation	6950.01	6737.07	844.65		
2701 Medium Irrigation					
2702 Minor Irrigation	63.04	1107.60	0.05		
2705 Command Area Development		8.75			
2711 Flood Control and Drainage	4.90				
2801 Power	358.42	604.70	3.66		
2810 New and Renewable Energy					
2851 Village and Small Industries	70.46		0.13		
2852 Industries			179.98		
2853 Non-Ferrous Mining and Metallurgical Industries			4.60	19.00	
2875 Other Industries					
3051 Ports and Light Houses	4.06	96.76			
3053 Civil Aviation					
3054 Roads and Bridges	35403.37	2906.72			
3055 Road Transport					
3056 Inland Water Transport		33.36			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			1090.15		
3452 Tourism			14.02		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			47.33		
3456 Civil Supplies			147.25		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
<b>TOTALS</b>	<b>60293.77</b>	<b>14073.84</b>	<b>11634.88</b>	<b>30104.71</b>	<b>95097.45</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

300	310				330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319						431,432,433,434		
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)				
4133.91	1624.83		16256.01						2403	
130.88			8708.56	1506.00					2405	
632.34			600.75			33.20			2406	
			9136.65	1716.80					2408	
	41292.59		16982.56						2415	
22.06	482.52		4.25						2425	
			361560.66						2435	
	516.21		15456.71						2501	
			202178.63						2505	
			0.15						2506	
1039.19	4.29		243799.19						2515	
195.65	15.72		139.09						2700	
									2701	
34.33			1.20						2702	
32.53									2705	
									2711	
10.91	349.13		153273.63	524783.52					2801	
									2810	
62.37	411.41		14220.88	522.36	2.98				2851	
1.12			5384.05						2852	
239.45			0.15						2853	
			37220.76						2875	
12.22			102.82						3051	
	31.50		2978.72						3053	
			0.90						3054	
			9665.70						3055	
									3056	
	160.90		241.41						3425	
12.74			60.00						3435	
675.09	1818.76		77533.44						3451	
23.03	71.65		6546.77						3452	
			29.04						3453	
21.88			0.30						3454	
221.35			0.90						3456	
									3465	
73.12			5.90			3.00			3475	
			1553.24						3604	
<b>106286.09</b>	<b>346203.02</b>		<b>4382827.08</b>	<b>634260.76</b>	<b>749172.81</b>	<b>1885.37</b>				
									4047	
									4055	
									4058	
									4059	
									4070	
									4202	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2403 Animal Husbandry		53.97	6.83		
2405 Fisheries			1.67		
2406 Forestry and Wild Life		101.23	24.72		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.65		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		456.80	4.91		
2700 Major Irrigation		7.15	3.42		
2701 Medium Irrigation					
2702 Minor Irrigation			2.44		
2705 Command Area Development			0.21		
2711 Flood Control and Drainage					
2801 Power			4.18		
2810 New and Renewable Energy					
2851 Village and Small Industries			7.65		
2852 Industries			0.19		
2853 Non-Ferrous Mining and Metallurgical Industries			1.27		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			1.15		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			3.20	110.00	
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.04		
3456 Civil Supplies		461.02	1.12		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			8.15	65.76	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
<b>TOTALS</b>	<b>1750708.78</b>	<b>44199.93</b>	<b>1265.65</b>	<b>217.71</b>	
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police			6502.75	15898.93	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works				141.76	
4070 Capital Outlay on Other Administrative Services				1389.80	
4202 Capital Outlay on Education, Sports, Art and Culture				2510.13	

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR ACCOUNTS 2019-20

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
					-8243.15	61504.96	2403
					-17790.51	-3769.43	2405
					2534.46	27491.82	2406
					-232.21	10621.24	2408
					-1091.38	57183.77	2415
					1633.74	14268.78	2425
					34590.99	397048.10	2435
						15972.92	2501
						202178.63	2505
					126.19	1039.29	2506
					110645.37	531327.88	2515
					11131.43	49826.30	2700
							2701
					2405.01	9048.19	2702
					46.96	497.39	2705
						4.90	2711
					1160.77	684024.54	2801
							2810
					-8757.34	14259.90	2851
					-3734.91	5293.06	2852
					426.52	3689.77	2853
					-22646.42	14574.34	2875
					243.71	1764.71	3051
					80.47	3090.69	3053
					39832.71	80499.38	3054
						58759.90	3055
					60.16	93.52	3056
					-61.27	341.04	3425
					3.65	114.95	3435
					-33116.79	53523.27	3451
					-74.00	6760.94	3452
					14.78	125.35	3453
					1265.70	9669.21	3454
					-13840.36	-6053.21	3456
							3465
					169.47	1727.17	3475
					33.91	1587.15	3604
					57780.74	13747453.94	
							4047
6297.60					35.36	28917.14	4055
23.54					-7.62	15.92	4058
4690.74						4832.50	4059
340042.54						341432.34	4070
31747.37					-276.38	33994.03	4202

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	161.89	9.54	48.09	30.36	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	74.74	4.00	21.72	11.63	2.67
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	27414.14	1548.62	8038.87	4609.69	115.68
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5205.49	303.76	1509.99	804.47	21.98
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1445.78	79.76	427.19	219.46	6.41
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	16.99	2.44	4.86	3.97	
5051 Capital Outlay on Ports and Light Houses	23.94	1.54	6.18	4.79	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
		9.90				0.79	4250
							4401
							4402
							4403
							4404
							4405
		0.21				0.07	4406
							4415
							4416
							4425
							4435
							4515
206.86		608.64				75.07	4700
							4701
39.70		43.01				5.79	4702
							4705
4.71		18.19				3.14	4711
							4801
							4851
							4852
							4853
							4858
							4860
						0.14	4875
							5051
							5053
							5054

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	16.46	11.42	46.63	10.11	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			120.43		
4700 Capital Outlay on Major Irrigation	293.56	180.65	1819.79	84.06	0.16
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	35.59	18.85	368.20	12.36	6.17
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	5.85	5.01	43.58	3.55	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	9.87	1.22	25.21	15.33	
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
2.57						137.37	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
						109.70	4515
0.50					100.94	1332.76	4700
							4701
29.54					1.23	207.34	4702
							4705
						0.43	4711
							4801
							4851
							4852
							4853
							4858
							4860
1.30						4.89	4875
							5051
							5053
							5054

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	405.00		912.08		
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	130.25	766.94	95.46		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		205.01	594.43		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	88.64				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries				477.81	
5051 Capital Outlay on Ports and Light Houses				135.82	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					32.90

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

300	310		330	340	410	430	MajorHead
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
216.05							4250
							4401
							4402
							4403
							4404
							4405
		0.15					4406
							4415
							4416
							4425
							4435
							4515
2590.68		27.33					4700
		14.10					4701
224.20		0.75					4702
							4705
							4711
		0.45					4801
							4851
							4852
							4853
							4858
5.24							4860
							4875
							5051
							5053
							5054

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4210 Capital Outlay on Medical and Public Health				5000.00	70.09
4211 Capital Outlay on Family Welfare			8467.03		
4215 Capital Outlay on Water Supply and Sanitation				37.89	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				1767.82	
4401 Capital Outlay on Crop Husbandry				9000.00	
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life				15.81	
4415 Capital Outlay on Agricultural Research and Education				200.00	
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		9931.19	8.93		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		173.60		38.22	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				9.12	
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		110.03			

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR ACCOUNTS 2019-20

530		540	610	700	Others	Total	MajorHead
531,532,533	534		701,702,703,704,705,706,707				
( 42)	( 43)	( 44)	( 45)	( 46)			
6904.33						11974.42	4210
						8467.03	4211
42539.02						42576.91	4215
34.24						34.24	4216
53665.89					-17.64	53648.25	4217
							4220
15986.82	111.62				166.87	16265.31	4225
1829.66					-3.29	1826.37	4235
31332.41					1710.79	36829.28	4250
135.01						9135.01	4401
					-593.44	-593.44	4402
1993.14					-2.79	1990.35	4403
							4404
721.57						721.57	4405
2466.25					4.96	2602.21	4406
5277.17						5477.17	4415
							4416
							4425
64.63					-427.87	-363.24	4435
85192.10					-3285.31	82164.25	4515
178064.87	1304.68				123624.92	362962.01	4700
1763.25					-28.35	1734.90	4701
50396.13					2595.13	62840.94	4702
50.43						50.43	4705
3067.56	239.04				555.74	6125.85	4711
1790.89					91.44	1970.97	4801
468.46						468.46	4851
							4852
						9.12	4853
							4858
					-29.98	-29.98	4860
42459.93		10.00			1110.08	44149.28	4875
166.58					106.65	445.50	5051
2624.56					-0.14	2624.42	5053
95977.54					-33032.97	63087.50	5054

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018,019	013	016	017
	( 1)	( 2)	( 3)	( 4)	( 5)
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnsport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>34352.68</b>	<b>1949.66</b>	<b>10057.77</b>	<b>5686.70</b>	<b>146.74</b>

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
251.27		679.95				85.00	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>361.33</b>	<b>217.15</b>	<b>2423.84</b>	<b>125.41</b>	<b>6.33</b>

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
56.40			160.01		102.17	1792.49	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>623.89</b>	<b>971.95</b>	<b>2248.50</b>		

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

300	310		330	340	410	430	MajorHead
( 30)	311	312,313,314,315,316,317,318,319	( 33)	( 34)	( 35)	431,432,433,434	( 36)

- 5425
- 5452
- 5453
- 5465
- 5475
- 6003
- 6004
- 6075
- 6202
- 6210
- 6215
- 6216
- 6217
- 6225
- 6403
- 6404
- 6406
- 6425
- 6700
- 6801
- 6851
- 6853
- 6860
- 6875
- 7053
- 7055
- 7075
- 7610
- 7615
- 7810

3036.17

42.78

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services				0.79	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnsport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		<b>10214.82</b>	<b>14978.71</b>	<b>36010.27</b>	<b>70.09</b>

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR ACCOUNTS 2019-20

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
							5425
624.80						624.80	5452
							5453
							5465
1587.09					-6392.16	-4804.28	5475
					1731444.90	1731444.90	6003
					131088.75	131088.75	6004
							6075
							6202
							6210
					11895.40	11895.40	6215
					2637.46	2637.46	6216
							6217
							6225
							6403
							6404
							6406
					3113.34	3113.34	6425
							6700
					481299.26	481299.26	6801
							6851
							6853
							6860
							6875
					3750.00	3750.00	7053
					30000.00	30000.00	7055
							7075
					2933.61	2933.61	7610
							7615
					266.39	266.39	7810
1009986.12	1655.34	10.00			2484333.11	3622636.65	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1157.58	3985.42	310.72	297.51	152.08
2012 Governor	112.75	8.80	31.44	45.86	0.89
2013 Council of Ministers	380.44	37.75	102.71	136.22	2.93
2014 Administration of Justice	33914.38	2376.67	9480.17	6791.09	177.52
2015 Elections	2099.27	133.36	587.80	272.17	10.50
2029 Land Revenue	3796.11	241.14	1062.91	1064.99	19.12
2030 Stamps and Registration	7024.43	249.89	1966.84	1493.92	35.12
2039 State Excise	7134.16	452.75	1997.57	1417.59	35.73
2040 Taxes on Sales, Trade etc.,	15916.06	918.82	4460.49	3588.75	95.08
2041 Taxes on Vehicles	4229.02	268.55	1184.12	515.32	21.14
2045 Other Taxes and Duties on Commodities and Services	465.14	29.76	130.24	126.52	2.33
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	763.14	50.09	206.05	297.83	3.89
2052 Secretariat General Services	5737.57	388.34	1583.67	2088.21	29.35
2053 District Administration	48560.88	2415.75	13625.74	9387.85	243.31
2054 Treasury and Accounts Administration	15070.63	894.86	4194.64	3914.85	75.44
2055 Police	238949.16	16905.94	66506.08	23416.86	1631.05
2056 Jails	6703.62	408.60	1876.48	1459.25	33.53
2058 Stationery and Printing	1475.69	89.27	411.78	354.48	7.77
2059 Public Works	12102.38	676.22	3388.67	2807.57	60.52
2062 Vigilance	12693.97	807.33	3554.31	2735.96	63.60
2070 Other Administrative Services	9312.96	593.17	2604.25	2227.65	46.72
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	868082.86	25086.79	242743.46	126728.05	4245.79
2203 Technical Education	13625.36	749.17	3813.15	2042.61	68.14
2204 Sports and Youth Services	1999.58	127.65	558.97	559.22	10.02
2205 Art and Culture	949.56	64.12	264.42	341.09	5.47
2210 Medical and Public Health	110778.63	6703.95	30990.04	27233.06	540.40
2211 Family Welfare	37513.06	2334.76	10503.23	8866.43	186.98
2215 Water Supply and Sanitation	13504.97	715.18	3781.39	2786.91	67.52
2216 Housing	11.30	0.72	3.16	3.61	0.06
2217 Urban Development	120786.28	3314.77	14893.00	11197.68	187.95
2220 Information and Publicity	2799.67	182.46	803.53	915.79	14.36
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	47033.88	1917.82	13497.42	9245.22	161.62
2230 Labour and Employment	9623.48	612.74	2691.32	2565.11	48.22
2235 Social Security and Welfare	12480.98	727.05	3751.50	3575.26	67.33
2236 Nutrition					
2245 Relief on Account of Natural Calamities	212.48	13.81	58.59	59.61	1.09
2250 Other Social Services	4158.90	240.04	1152.81	878.30	20.87
2251 Secretariat Social Services	1865.90	125.36	513.15	634.31	10.01
2401 Crop Husbandry	18968.51	998.73	5301.37	4326.54	94.94
2402 Soil and Water Conservation	2100.86	114.15	585.54	456.59	10.52
2403 Animal Husbandry	28130.90	1789.26	7875.58	5079.35	141.50
2405 Fisheries	2369.79	137.30	662.65	535.59	13.03
2406 Forestry and Wild Life	13089.95	785.56	3659.63	2568.52	65.45
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	7785.65	415.65	2174.80	1859.02	39.09
2435 Other Agricultural Programmes	573.33	36.71	159.13	182.53	2.92
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	568.20	36.10	159.10	106.42	2.84
2515 Other Rural Development Programmes	243899.30	4111.76	22760.87	16535.82	406.91
2700 Major Irrigation	15014.96	1006.13	4014.97	3653.98	78.70
2701 Medium Irrigation					
2702 Minor Irrigation	3269.73	188.23	913.05	834.33	16.35

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21**

020	040		110			120	130	MajorHead
	041,042	111	112	113	121	131		
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
		289.75				53.00	11.12	2011
		52.50					8.96	2012
		200.00				200.00	30.00	2013
277.24		341.15					531.15	2014
		5.79					2.72	2015
0.43		19.77					9.05	
		0.74					5.00	2030
2.66		886.85	1.20				22.90	2039
217.79		16.09					54.04	2040
2.15		61.50					1101.17	2041
		0.53					1.05	2045
								2047
								2048
								2049
		19.95					27.91	2051
0.57		236.50	18.00			37.28	139.24	2052
21.23		76.73					206.82	2053
111.13		193.75				0.01	64.12	2054
157.14		15483.19	1578.52	187.36	7.00	461.44	23.69	2055
27.87		40.30					2.46	2056
1.12		1.49					46.16	2058
22.46		25.00					50.94	2059
4.09		1423.12	5.86	1.00			33.69	2062
31.35		127.43	15.80			1.00		2062
	1555481.80							2070
	0.02							2071
								2075
2317.46		895.74		10.00	1.20	298.04		2202
19.46		12.42		2.00		13.03		2203
		4.50				14.37		2204
5.93		8.25				3.90		2205
417.03		41.95				62.59		2210
		26.81				5.46		2211
15.16		4.90				14.01		2215
		0.10				0.05		2216
3.17		3.58				7.83		2217
1.90		36.50			0.50	19.20		2220
397.39		60.65		1.40		93.32		2225
		15.48				17.25		2230
87.17	347.00	3582.30				753.56		2230
								2235
		0.65				133.66		2236
7.41		48.97				11.85		2245
		20.35		25.00	1.00	29.74		2250
0.10		33.81		7.00		28.14		2251
0.10		4.00				1.94		2401
115.46	3.80	146.15				524.18		2402
0.45	0.85	7.85				7.73		2403
567.48		225.21	1.33			31.05		2405
								2406
								2408
								2415
2.39		21.64				13.63		2415
		0.55				0.39		2425
								2435
								2501
								2505
1.81		0.50				1.25		2506
11.40		3474.52		9150.50		168.79		2515
136.16		145.22				42.34		2700
								2701
14.15		69.50				23.71		2701

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	385.84	242.31	34.20		4.50
2012 Governor	229.00		80.00		
2013 Council of Ministers	137.25				
2014 Administration of Justice	1832.13	900.45	8.55	476.84	323.51
2015 Elections	85.62	0.05	7.34	8.50	
2029 Land Revenue	231.24	29.20	21.00	1065.47	0.09
2030 Stamps and Registration	6.85	85.56	113.48	103.59	
2039 State Excise	11.68	32.44	535.86	80.67	
2040 Taxes on Sales, Trade etc.,	247.63	132.16	1841.06	827.02	
2041 Taxes on Vehicles	47.96	165.00	920.29	200.00	
2045 Other Taxes and Duties on Commodities and Services	1.53	2.32	16.95	25.23	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	32.00	27.59	5.00	3.34	
2052 Secretariat General Services	1147.88	941.08	617.51	810.99	43.37
2053 District Administration	348.67	1252.75	1980.48	9.25	0.20
2054 Treasury and Accounts Administration	171.93	242.89	254.89	237.01	0.85
2055 Police	1063.36	2739.28	502.27	898.21	77.59
2056 Jails	72.93	499.00		59.99	1.50
2058 Stationery and Printing	1.90	13.97	2.11	10.50	14.91
2059 Public Works	41.80	485.76	109.65	550.00	
2062 Vigilance	71.32	85.66	1043.37	205.49	1.00
2070 Other Administrative Services	120.56	394.34	440.81	13.60	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1682.34	206.93	81.80	547.45	10.46
2203 Technical Education	49.75	231.55		45.00	0.25
2204 Sports and Youth Services	26.75	62.34	3.47	183.45	
2205 Art and Culture	14.88	14.15	25.80	95.37	0.01
2210 Medical and Public Health	285.92	5648.15	468.08	769.19	201.67
2211 Family Welfare	8.86	485.02	1.96	32.04	
2215 Water Supply and Sanitation	10.26	46.54	68.50	78.54	
2216 Housing	0.35			130.00	
2217 Urban Development	7.41	14.68	62.64	77.90	
2220 Information and Publicity	103.61	37.35	46.80	153.24	25.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	388.92	1994.86	149.57	1562.56	21.56
2230 Labour and Employment	18.81	173.35	23.40	182.05	
2235 Social Security and Welfare	3204.54	276.15	1028.17	3322.27	89.42
2236 Nutrition					
2245 Relief on Account of Natural Calamities	16.01	17.96	14.96	40.00	
2250 Other Social Services	23.96	45.15	188.50	157.05	
2251 Secretariat Social Services	72.47	0.01	123.41		100.10
2401 Crop Husbandry	112.93	41.72	95.00	50.80	
2402 Soil and Water Conservation	2.21	4.97		8.10	
2403 Animal Husbandry	18.56	174.02		59.52	
2405 Fisheries	1.98	25.41		9.70	
2406 Forestry and Wild Life	19.10	66.97	3.87	88.30	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	5.12	26.13	28.50	71.41	
2435 Other Agricultural Programmes	1.52	500.50		2800.00	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	1.34	1.50			
2515 Other Rural Development Programmes	3202.67	73.59	4765.50	332.13	334.71
2700 Major Irrigation	91.56	103.55	631.55	143.03	1.88
2701 Medium Irrigation					
2702 Minor Irrigation	54.13	29.50	220.60	45.70	

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					0.80		2011
182.00	101.64				34.20		2012
							2013
200.38					232.03		2014
	230.48				5.15		2015
0.05	9230.00				10.20		2029
	3505.00				1.10		2030
				0.20	0.40		2039
16.55					2.10		2040
0.50					20.00		2041
							2045
							2047
							2048
							2049
2.76					3.00		2051
194.17	9.00				75.44		2052
1725.00					50.13		2053
					0.50		2054
534.60	1824.28	211.29	640.00	1441.56	5366.44	0.20	2055
10.02	398.61	57.60	2.67	2052.90	60.35		2056
	59.75	3.07			0.97		2058
					45.10		2059
1.50				0.30	12.80		2062
979.24	42.20			161.02	229.47		2070
							2071
							2075
156.95	1352.25	4.00		95238.47	1.95	20.00	2202
	8.84			520.73	0.70		2203
					50.00		2204
83.33	72.00				0.19		2205
1.00	8076.19	49529.93		1597.00	49.71	10.60	2210
					13.90		2211
					16.90		2215
							2216
					3.14		2217
43.00					24.51	18500.45	2220
14.77	4928.69			33234.95	19.98	53.31	2225
6.00	16.25	0.20		7.00	3.65		2230
1.00	4639.12	725.90		552.64	89.60	485.91	2235
				151284.98			2236
	1412.27				2.50	1.50	2245
					3.38		2250
130.00					12.07		2251
	4.43				13.00		2401
	0.16				4.24		2402
0.08	501.91	5006.97		80.00	24.43		2403
	7.65				7.42		2405
2.18	0.77	0.72		228.00	118.80		2406
							2408
							2415
					3.69		2425
							2435
							2501
							2505
							2506
0.26	0.40				385.31		2515
26.40	5.00	1.66			17.90		2700
							2701
	0.25				13.00		2702

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature	32.00		0.30		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	0.90		137.92		
2015 Elections					
2029 Land Revenue			2.00		
2030 Stamps and Registration					
2039 State Excise			0.04		
2040 Taxes on Sales, Trade etc.,			2.60		
2041 Taxes on Vehicles	0.50		2.00	1065.64	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	0.10		63.69		
2052 Secretariat General Services			233.39	179.72	
2053 District Administration	13.10		0.20		
2054 Treasury and Accounts Administration			0.36		
2055 Police	3531.02		29.21	24357.36	
2056 Jails	616.33		0.03	413.63	
2058 Stationery and Printing			0.05		
2059 Public Works	2778.13		0.65		
2062 Vigilance	2.00		2.06	189.53	
2070 Other Administrative Services	10.53			1688.95	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	273.00		2.09		
2203 Technical Education			0.20		
2204 Sports and Youth Services	1.98		0.05		
2205 Art and Culture	6.76				
2210 Medical and Public Health	587.53		30.80		
2211 Family Welfare	300.40		1.00		
2215 Water Supply and Sanitation	10000.30		0.72		
2216 Housing	801.50				
2217 Urban Development			0.53		
2220 Information and Publicity			1.05		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4001.77		302.63		
2230 Labour and Employment	80.50				
2235 Social Security and Welfare	104.94		2.56		98597.48
2236 Nutrition					
2245 Relief on Account of Natural Calamities	2842.94				
2250 Other Social Services			2.00		
2251 Secretariat Social Services			0.44		
2401 Crop Husbandry	10.64				
2402 Soil and Water Conservation					
2403 Animal Husbandry	18.58				
2405 Fisheries			0.20		
2406 Forestry and Wild Life	12441.66		0.20	0.10	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes	100.00				
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	112.59		31.36		
2700 Major Irrigation	6369.27		755.93		
2701 Medium Irrigation					
2702 Minor Irrigation	9.44		0.12		

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21**

300	310					330	340	410	430				MajorHead	
	311	312	313	314	315				316	317	318	319		431
( 30)	( 31)	( 32)					( 33)	( 34)	( 35)	( 36)				
215.39														2011
389.29														2012
														2013
3062.27														2014
1190.55														2015
145.48														2029
231.32														2030
64.18														2039
394.93														2040
169.56														2041
11.69														2045
														2047
														2048
														2049
129.64														2051
1155.58	256.59													2052
1202.70														2053
859.36														2054
2985.07														2055
77.34														2056
3.98														2058
58.10														2059
192.73														2062
429.53														2070
														2071
														2075
21810.50	108649.87													2202
1457.89	15740.89													2203
220.13	3435.98													2204
231.17	10000.00													2205
29228.25	60604.91													2210
35398.62														2211
283.30														2215
	12000.00													2216
14580.55	1372.99													2217
956.24	125.00													2220
5992.13	73830.14													2225
1162.98														2230
3027.66	307.31													2235
														2236
75.01														2245
137.84														2250
164.79	244.07													2251
4277.38	85.00													2401
														2402
1493.89	2030.00													2403
104.44														2405
629.90														2406
														2408
	44174.80													2415
25.89	566.15													2425
														2435
	2611.56													2501
														2505
														2506
616.10	6.00													2515
1159.63	33.00													2700
														2701
35.60														2702

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature			0.13		
2012 Governor			13.50		
2013 Council of Ministers					
2014 Administration of Justice			93.08	5.00	
2015 Elections			2.00		
2029 Land Revenue			1.00		
2030 Stamps and Registration					
2039 State Excise			0.09	280.00	
2040 Taxes on Sales, Trade etc.,			0.84		
2041 Taxes on Vehicles			6.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	2038196.48	123.76			
2051 Public Service Commission			1.50		
2052 Secretariat General Services		50.00	33.33		
2053 District Administration		7.72	5.00		
2054 Treasury and Accounts Administration			0.10		
2055 Police		2305.21	782.49	501.03	10.00
2056 Jails		22.00	18.65		
2058 Stationery and Printing			0.80		
2059 Public Works			21.32		
2062 Vigilance			12.53	420.00	
2070 Other Administrative Services			106.04		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		3.50	0.23	14.92	
2203 Technical Education		10.00	0.81		
2204 Sports and Youth Services				40.00	
2205 Art and Culture					
2210 Medical and Public Health			15.40	12.10	0.10
2211 Family Welfare			0.50		
2215 Water Supply and Sanitation			8.00		
2216 Housing					
2217 Urban Development			0.77		
2220 Information and Publicity			12.30		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1700.00	9.85		
2230 Labour and Employment		0.10	0.70		
2235 Social Security and Welfare		233.62	15.82		
2236 Nutrition					
2245 Relief on Account of Natural Calamities			0.10		
2250 Other Social Services					
2251 Secretariat Social Services			4.93		
2401 Crop Husbandry		1.05	17.57		
2402 Soil and Water Conservation			0.85		
2403 Animal Husbandry			7.93		
2405 Fisheries			3.60		
2406 Forestry and Wild Life			48.76		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.90		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			8.55		
2700 Major Irrigation			2.96		
2701 Medium Irrigation					
2702 Minor Irrigation			3.77	1.50	

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21**

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
					255.36	7428.22	2011
					119.28	1488.76	2012
					83.27	1310.69	2013
					8741.90	82403.62	2014
					402.35	6888.28	2015
					1512.20	18461.49	2029
					3094.69	17917.55	2030
					1846.79	14808.69	2039
					5985.65	35150.59	2040
					10499.80	25493.82	2041
					117.57	930.88	2045
							2047
					50000.00	50000.00	2048
						2038320.24	2049
					192.05	3724.95	2051
					1623.50	33544.43	2052
					11778.39	122456.99	2053
					3766.87	30071.17	2054
0.01					59208.23	477973.01	2055
					1585.75	16767.00	2056
					353.58	2810.25	2058
					2787.18	26012.37	2059
					3222.05	26824.79	2062
					2420.86	24011.47	2070
					-27525.79	1527956.01	2071
						0.02	2075
					351959.10	2094418.24	2202
					3780.56	42280.57	2203
					1453.54	13517.46	2204
					293.24	13597.54	2205
					42953.55	648432.84	2210
					9414.41	302039.22	2211
					5684.29	97090.94	2215
					1.96	460055.61	2216
					11303.46	588092.13	2217
					716.82	26391.55	2220
					15034.55	4116261.46	2225
					2265.88	56971.25	2230
					3230.16	353358.09	2235
						461284.98	2236
					59.26	237383.30	2245
					-7502.00	13741.39	2250
					535.57	4798.52	2251
					4683.96	377018.38	2401
					485.79	3923.62	2402
					6544.77	77477.86	2403
					502.74	13160.95	2405
					3240.02	38336.43	2406
						11938.00	2408
						67834.30	2415
					1751.00	16081.37	2425
					301632.13	667550.37	2435
						27087.01	2501
						327000.77	2505
					141.23	1030.16	2506
					22155.63	814537.35	2515
					14179.52	60603.90	2700
							2701
					4264.06	10007.03	2702

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2705 Command Area Development	232.75	15.26	65.17	83.17	1.17
2711 Flood Control and Drainage					
2801 Power	1309.39	148.76	352.31	96.50	6.82
2810 New and Renewable Energy					
2851 Village and Small Industries	4783.94	273.34	1337.16	1233.88	23.99
2852 Industries	2079.21	96.45	577.61	603.28	10.45
2853 Non-Ferrous Mining and Metallurgical Industries	1805.30	99.26	505.48	475.90	9.02
2875 Other Industries					
3051 Ports and Light Houses	643.67	40.41	180.23	162.79	3.22
3053 Civil Aviation					
3054 Roads and Bridges	1487.42	95.34	405.02	382.43	7.50
3055 Road Transport	195130.00	36684.26	34884.00	33858.00	4719.60
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	21.91	1.41	6.14	7.25	0.11
3451 Secretariat Economic Services	3369.24	222.09	938.06	1120.02	18.31
3452 Tourism	101.20	6.69	29.07	47.92	0.53
3453 Foreign Trade and Export Promotion	49.15	3.13	13.77	20.23	0.25
3454 Census Surveys and Statistics	5252.90	334.85	1465.58	1427.57	26.81
3456 Civil Supplies	4456.81	254.03	1258.03	906.35	22.54
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	826.79	52.26	231.50	217.15	4.14
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>2230347.09</b>	<b>122795.99</b>	<b>539801.64</b>	<b>338853.84</b>	<b>14110.16</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	12.92	5.61	3.62	6.32	1.86
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	162.83	10.37	45.59	56.87	0.82
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	74.56	4.74	20.87	0.01	0.39
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	27389.55	1299.18	7655.46	5329.75	137.60
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5192.66	275.63	1453.14	937.36	26.01
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1440.61	91.70	396.57	259.01	7.22
4801 Capital Outlay on Power Projects					

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21**

020	040		110			120	130	MajorHead
	041,042	111	112	113	121	131		
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
1.90		8.82				1.30	2705	
							2711	
64.51	747.13	17.06				6.83	2801	
							2810	
138.15		45.30				19.17	2851	
8.82		7.00				5.30	2852	
6.64		25.00				10.50	2853	
							2875	
12.15		5.00				2.85	3051	
							3053	
1.00		10.08				4.56	3054	
							3055	
							3056	
							3425	
						0.01	3435	
		34.45			6.30	15.63	3451	
		1.57			0.50	0.10	3452	
		0.20				0.14	3453	
1.47		37.27				25.01	3454	
1.48		11.19				15.49	3456	
							3465	
		9.04				3.40	3475	
							3604	
							3606	
5234.93	1556580.6	28606.21	1620.71	9384.26	307.79	5264.93		
							4047	
							4055	
							4058	
							4059	
							4070	
							4202	
							4210	
							4211	
							4215	
							4216	
		10.00				2.00	4217	
							4220	
							4225	
							4235	
							4250	
		20.01				10.01	4401	
							4402	
							4403	
							4404	
							4405	
		0.99				0.16	4406	
							4415	
							4416	
							4425	
							4435	
					30.00		4515	
254.89		869.66				101.68	4700	
							4701	
51.12		69.06				10.50	4702	
							4705	
13.98		25.31				3.37	4711	
							4801	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2705 Command Area Development	3.28	4.68	8.58	10.30	
2711 Flood Control and Drainage					
2801 Power	20.18	4.09	26.06	3.92	
2810 New and Renewable Energy					
2851 Village and Small Industries	13.88	65.01	27.60	77.58	
2852 Industries	4.43	19.46	50.17	32.16	20.00
2853 Non-Ferrous Mining and Metallurgical Industries	8.95	30.50	162.00	20.00	
2875 Other Industries					
3051 Ports and Light Houses	2.31	65.00	26.61	312.48	
3053 Civil Aviation					
3054 Roads and Bridges	3.52	3.48			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	1.28	0.10		0.90	
3451 Secretariat Economic Services	866.47	6.59	192.10	5.76	10.00
3452 Tourism	0.53		4.41		
3453 Foreign Trade and Export Promotion	0.45				
3454 Census Surveys and Statistics	63.61	41.67	4.20	30.33	0.50
3456 Civil Supplies	22.13	29.42	73.17	34.97	0.20
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	3.19	11.23		187.82	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>16729.25</b>	<b>18855.09</b>	<b>17141.8</b>	<b>17286.72</b>	<b>1283.28</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare	500.00				
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development	6.00	5.00	30.00	12.00	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	66.03	10.01	50.01	20.00	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes	50.00		504.00		
4700 Capital Outlay on Major Irrigation	558.12	226.81	2295.59	72.18	160.21
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	132.09	23.36	1024.00	16.00	433.78
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	6.84	5.42	52.77	6.75	
4801 Capital Outlay on Power Projects					

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					2.70		2705
							2711
		15.40			8.00		2801
							2810
0.89	9.82				33.70		2851
2.85					1.50		2852
5.02	5.01				4.51		2853
0.29							2875
							3051
							3053
					5.00		3054
							3055
							3056
							3425
4.50							3435
3.00					20.55		3451
							3452
0.33							3453
	11.50				1.00		3454
	1.23				0.50	106.75	3456
							3465
					85.00		3475
							3604
							3606
4328.62	36454.7	55556.74	642.67	286399.75	7192.61	19178.72	
			600.00				4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
10.00							4216
							4217
							4220
							4225
							4235
45.00							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
20.00					90.21	25.17	4700
							4701
8.00	1508.82				2.90		4702
							4705
					0.01		4711
							4801

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2705 Command Area Development					
2711 Flood Control and Drainage	30.23				
2801 Power	300.00		4.11		
2810 New and Renewable Energy					
2851 Village and Small Industries	6.75		1.45		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			10.15	9.50	
2875 Other Industries					
3051 Ports and Light Houses	40.45				
3053 Civil Aviation					
3054 Roads and Bridges	29459.00				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			1.20		
3452 Tourism					
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>74884.84</b>		<b>1623.32</b>	<b>27904.43</b>	<b>98597.48</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	754.28		73.39		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			0.50		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			0.23		
4801 Capital Outlay on Power Projects	110.86				

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21**

300	310				330	340	410	430				MajorHead		
	311	312	313	314				315	316	317	318		319	431
( 30)	( 31)	( 32)				( 33)	( 34)	( 35)	( 36)					
6.75					0.40									2705
														2711
11.02	498.76				225516.25	445000.00					96.00			2801
														2810
82.08	611.27				115793.26	17.17	10.53							2851
3.90					21537.22									2852
233.70					0.35									2853
					23976.54									2875
13.84					0.78									3051
	31.50				15611.35									3053
					1.10									3054
														3055
														3056
					779.92									3425
15.58	200.00				200.01									3435
5299.96					98136.10	5000.00								3451
18.26	130.00				1918.81									3452
					139.26									3453
17.61					1.21									3454
230.45					31084.20									3456
														3465
49.30					1.67			3.00						3475
					3500.00									3604
														3606
142021.03	337545.79				4135911.45	821342.37	36482.04	3197.63			96.00			
														4047
														4055
														4058
														4059
														4070
					0.02									4202
														4210
														4211
														4215
														4216
20.92														4217
														4220
														4225
														4235
47.75					0.02									4250
					5000.00									4401
														4402
														4403
														4404
														4405
					0.26									4406
														4415
														4416
														4425
														4435
93.48														4515
2160.81					4.52									4700
														4701
896.24					1.01									4702
														4705
					0.60									4711
														4801

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2705 Command Area Development			0.60		
2711 Flood Control and Drainage					
2801 Power		0.10	5.00		
2810 New and Renewable Energy					
2851 Village and Small Industries			9.50		
2852 Industries			0.30		
2853 Non-Ferrous Mining and Metallurgical Industries			2.00		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			2.91		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			6.19	400.00	
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.10		
3456 Civil Supplies			1.40		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			6.70	100.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>2038196.48</b>	<b>4457.06</b>	<b>1297.40</b>	<b>1774.55</b>	<b>10.10</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police			10645.48	18571.11	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services			25.00	1939.58	
4202 Capital Outlay on Education, Sports, Art and Culture				28818.74	
4210 Capital Outlay on Medical and Public Health				22389.72	4000.00
4211 Capital Outlay on Family Welfare			5600.00	8000.00	
4215 Capital Outlay on Water Supply and Sanitation				100.00	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development				2.00	
4220 Capital Outlay on Information and Publicity				100.00	
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare				2.50	0.40
4250 Capital Outlay on Other Social Services				4710.01	
4401 Capital Outlay on Crop Husbandry				9536.00	
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry				600.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				450.00	
4406 Capital Outlay on Forestry and Wild Life			0.01	60.40	
4415 Capital Outlay on Agricultural Research and Education				200.00	
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes				5000.00	
4515 Capital Outlay on Other Rural Development Programmes			25.00		
4700 Capital Outlay on Major Irrigation		74242.38	26.50	572.17	0.25
4701 Capital Outlay on Medium Irrigation		414.00			
4702 Capital Outlay on Minor Irrigation			0.20	1919.97	0.50
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			0.01		
4801 Capital Outlay on Power Projects					

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21**

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
					63.78	510.61	2705
						30.23	2711
					967.99	675226.19	2801
							2810
					1163.28	125778.70	2851
					480.06	25568.56	2852
					492.68	3921.47	2853
						23976.54	2875
					303.43	1820.87	3051
						15924.05	3053
					12832.53	44700.98	3054
					690.06	305965.92	3055
					77.58	77.58	3056
					90.05	869.97	3425
					8.15	467.35	3435
					3143.27	120428.92	3451
					27.05	2322.36	3452
					12.09	239.03	3453
					1289.76	10263.17	3454
					999.99	39629.31	3456
							3465
					192.81	1985.00	3475
						3500.00	3604
							3606
0.01					965671.29	18039264.69	
							4047
22009.09					131.25	51956.93	4055
							4058
17635.09						17635.09	4059
306636.70		200.00				308801.28	4070
324051.65					35002.42	387903.16	4202
161138.83						187528.55	4210
12728.21						29260.21	4211
80744.72						80844.72	4215
700.00						700.00	4216
113119.65					25.00	113264.71	4217
						100.00	4220
26523.38					179.31	26711.24	4225
27426.20						27429.10	4235
32001.04					602.37	38764.11	4250
6000.00						20536.00	4401
1500.00						1500.00	4402
7400.00						8000.00	4403
							4404
16316.00						16766.00	4405
3954.00					21.72	4138.11	4406
9300.00						9500.00	4415
							4416
		7474.55				7474.55	4425
10101.23					-1.23	15100.00	4435
183138.80					53.94	184761.67	4515
551035.31					289537.01	965118.72	4700
23992.78					1280.00	25686.78	4701
41715.05					6355.26	64682.74	4702
331.75						331.75	4705
5644.00					923.42	8877.82	4711
4015.00					200.00	4325.86	4801

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	16.46	1.08	4.75	21.66	0.09
5051 Capital Outlay on Ports and Light Houses	27.28	1.74	7.64	6.86	0.13
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>34316.87</b>	<b>1690.05</b>	<b>9587.64</b>	<b>6617.84</b>	<b>174.12</b>

(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21

020	040	110			120	130	MajorHead
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	041,042	111	112	113	121	131	
							4851
							4852
							4853
							4858
		1.00			10.00	0.30	4860
							4875
							5051
							5053
		20.00					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
319.99		1036.03			40	128.02	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	21.00	2.40	22.20	8.00	7.50
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	11.10		55.00		
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>1351.18</b>	<b>273</b>	<b>4033.57</b>	<b>134.93</b>	<b>601.49</b>

(Rupee's in Lakh's)

APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							4851
							4852
							4853
							4858
							4860
4.80							4875
							5051
							5053
5.00						1.50	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
92.8	1508.82		600		93.12	26.67	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries				1.00	
5051 Capital Outlay on Ports and Light Houses				1.00	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges				8.50	
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>865.14</b>		<b>84.62</b>		

(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21

300	310				330	340	410	430		MajorHead
( 30)	( 31)	( 32)				( 33)	( 34)	( 35)	( 36)	
										4851
										4852
										4853
										4858
										4860
29.00							0.01			4875
21.00							0.01			5051
										5053
14.19										5054
										5425
										5452
										5453
										5465
										5475
										6003
										6004
										6075
										6202
										6210
										6215
										6216
										6217
										6225
										6403
										6404
										6406
										6425
										6700
										6801
										6851
										6853
										6860
										6875
										7053
										7055
										7075
										7610
										7615
										7810
3283.39							5006.45			

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses				1.00	
5053 Capital Outlay on Civil Aviation		100.00			
5054 Capital Outlay on Roads and Bridges			1.50	50.00	1000.00
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services				4165.00	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		<b>74756.38</b>	<b>16323.7</b>	<b>107188.2</b>	<b>5001.15</b>

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21**

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
						10000.00	4851
							4852
							4853
							4858
							4860
79404.00					75.87	80516.90	4875
4306.00					5.42	4561.62	5051
16200.00						16300.00	5053
230913.70					11.30	235655.13	5054
							5425
3433.25						3433.25	5452
							5453
							5465
28430.64						32595.64	5475
					1261232.00	1261232.00	6003
					132278.68	132278.68	6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
					1282.08	1282.08	6425
							6700
					24600.00	24600.00	6801
					1.00	1.00	6851
							6853
							6860
							6875
					10650.00	10650.00	7053
							7055
							7075
					18848.00	18848.00	7610
							7615
							7810
2361846.07		7674.55			1783294.82	4439653.4	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010			
	011	012,014,018,019	013	016
	( 1)	( 2)	( 3)	( 4)
2011 State Legislature	1129.63	4116.36	181.82	175.09
2012 Governor	177.64	12.97	33.37	31.82
2013 Council of Ministers	969.98	911.37		203.95
2014 Administration of Justice	32811.62	2741.40	11786.85	5594.45
2015 Elections	1292.95	60.32	351.84	203.30
2029 Land Revenue	3635.33	222.46	1004.76	742.42
2030 Stamps and Registration	6589.56	273.95	1819.31	1059.43
2039 State Excise	17161.94	1070.55	4766.92	2806.67
2040 Taxes on Sales, Trade etc.,	15245.49	900.94	4235.79	2735.61
2041 Taxes on Vehicles	3993.04	216.90	1110.38	733.51
2045 Other Taxes and Duties on Commodities and Services	432.42	24.21	120.38	83.27
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments				
2051 Public Service Commission	782.70	107.24	193.80	222.98
2052 Secretariat General Services	5712.01	1053.36	1534.93	1411.30
2053 District Administration	45398.68	1934.86	12614.69	6377.49
2054 Treasury and Accounts Administration	14444.60	772.75	4156.01	2683.91
2055 Police	241718.77	59773.64	67016.10	52142.25
2056 Jails	6337.83	428.55	1790.05	1265.54
2058 Stationery and Printing	1370.23	95.92	377.65	258.84
2059 Public Works	11513.69	658.06	3203.65	1944.29
2062 Vigilance	1960.13	217.73	546.91	461.05
2070 Other Administrative Services	9535.59	736.63	2650.66	2018.54
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education	880889.17	11776.75	241564.89	119795.83
2203 Technical Education	12525.18	746.35	12769.79	1720.89
2204 Sports and Youth Services	1885.84	143.32	520.58	374.24
2205 Art and Culture	860.59	49.90	242.11	182.48
2210 Medical and Public Health	106865.21	7355.74	42726.42	18077.00
2211 Family Welfare	34817.51	2808.76	9705.73	5800.02
2215 Water Supply and Sanitation	12596.39	550.86	3519.58	2065.52
2216 Housing	11.62	0.97	3.23	3.49
2217 Urban Development	105934.29	4155.69	15927.66	10326.36
2220 Information and Publicity	2687.33	184.89	745.50	542.33
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	45427.68	1482.11	12763.15	7110.22
2230 Labour and Employment	8932.36	537.39	2520.10	1627.91
2235 Social Security and Welfare	12292.50	612.04	3423.42	2024.31
2236 Nutrition				
2245 Relief on Account of Natural Calamities	220.49	14.15	59.35	47.93
2250 Other Social Services	3924.35	195.17	1113.73	676.43
2251 Secretariat Social Services	1926.96	109.58	491.47	489.42
2401 Crop Husbandry	18596.66	1041.03	5166.83	2964.12
2402 Soil and Water Conservation	2053.72	113.62	563.46	345.21
2403 Animal Husbandry	27322.96	2071.25	7591.34	3879.13

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR REVISED ESTIMATES 2020-21

017	020	040	110			120	130	MajorHead
		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
191.26			179.28			8.61	6.10	2011
10.76			3.69				3.31	2012
35.82			63.84			3.00	7.16	2013
481.23	125.41		92.69				244.73	2014
2.94			129.07				15.08	2015
33.20	1.56		13.12				5.67	2029
22.73			0.20				3.80	2030
104.50	6.61		539.95	1.38			8.78	2039
108.29	202.09		9.18				45.90	2040
37.46			15.03				541.99	2041
1.88			0.14				0.84	2045
								2047
								2048
								2049
2.89			1.77				5.26	2051
56.43	0.95		124.76	9.12			75.76	2052
200.26	27.35		25.54				119.97	2053
96.19	103.54		116.98			1.04	26.95	2054
5959.72	318.96		20651.46	119.13			370.72	2055
42.04	71.53		33.50				22.38	2056
18.24	0.89		0.93				1.40	2058
85.08	12.69		13.29				26.92	2059
24.22	1.32		717.89	2.08			31.14	2062
79.23	14.19		99.74	0.06			25.22	2070
		1790977.89						2071
		62.86						2075
3275.24	2360.81		126.52				60.06	2202
60.76	16.03		4.28				8.89	2203
23.77			1.98				12.87	2204
10.28	3.76		5.52				3.40	2205
341.90	193.54		8.87				41.73	2210
85.11			1.60				0.93	2211
77.02	9.00		1.53				8.48	2215
1.65								2216
179.19	1.52		1.84				5.37	2217
27.06	2.00		23.75				14.41	2220
143.28	714.34		32.06				50.18	2225
56.23			4.81				12.73	2230
51.98	57.70	421.77	17.39				21.34	2235
								2236
0.14			0.26				132.08	2245
38.52	3.19		22.66				6.63	2250
47.76			11.03				5.94	2251
87.20	3.12		12.72				17.98	2401
7.07			1.39				1.20	2402
118.81	140.77	2.58	75.71				19.98	2403

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature		84.63	26.55		0.71
2012 Governor			67.29		
2013 Council of Ministers					
2014 Administration of Justice		471.65	4.55	426.83	515.27
2015 Elections		15.86	220.22	13.86	12.98
2029 Land Revenue		20.34	19.15	197.19	0.09
2030 Stamps and Registration		57.44	100.23	81.42	
2039 State Excise		16.00	318.63	47.03	
2040 Taxes on Sales, Trade etc.,		108.72	1812.82	807.84	
2041 Taxes on Vehicles		131.90	867.72	160.95	
2045 Other Taxes and Duties on Commodities and Services		1.86	16.65	24.68	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission		21.24			
2052 Secretariat General Services		741.57	567.68	808.53	2488.36
2053 District Administration		1043.35	1824.86	2.12	0.19
2054 Treasury and Accounts Administration		148.25	252.79	265.54	
2055 Police		3067.26	1109.28	978.24	314.81
2056 Jails		487.39		96.98	1.13
2058 Stationery and Printing		12.43	1.40	4.83	11.15
2059 Public Works		322.75	97.20	52.18	
2062 Vigilance		65.87	1010.40	227.92	0.14
2070 Other Administrative Services		289.21	620.83	24.86	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		161.39	49.70	358.78	0.53
2203 Technical Education		173.97		44.85	0.06
2204 Sports and Youth Services		37.45	3.47	180.13	11.69
2205 Art and Culture		10.14	22.03	67.45	
2210 Medical and Public Health		5175.11	451.55	662.27	72.96
2211 Family Welfare		193.36		23.68	
2215 Water Supply and Sanitation		29.24	61.04	54.42	
2216 Housing				128.16	
2217 Urban Development		12.49	49.91	70.38	
2220 Information and Publicity		30.45	44.79	142.01	22.70
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1836.44	119.06	2129.08	4.66
2230 Labour and Employment		157.83	19.19	226.55	
2235 Social Security and Welfare		190.40	1060.04	5873.57	91.14
2236 Nutrition					
2245 Relief on Account of Natural Calamities		13.07	16.06	39.95	
2250 Other Social Services		26.88	152.91	129.26	
2251 Secretariat Social Services			109.28		
2401 Crop Husbandry		36.02	9.04	45.39	
2402 Soil and Water Conservation		3.40		4.90	
2403 Animal Husbandry		131.76		52.02	

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2020-21

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					0.38		2011
78.15	65.47				3.55		2012
							2013
21.53					79.09		2014
	6302.56				50.10	20.00	2015
					4.67		2029
	1305.00				1.01		2030
				0.01	2.18		2039
2.43					1.53		2040
					9.70		2041
							2045
							2047
							2048
							2049
1.40					1.91		2051
27.91	0.46				62.33		2052
471.52					36.92		2053
0.41					0.08		2054
464.32	1929.29	158.17	459.74	2988.76	8971.54		2055
13.23	335.44	49.52		2033.83	58.32		2056
	54.22	1.31					2058
					16.58		2059
498.74					11.00		2062
564.14	37.40			631.04	245.92		2070
							2071
							2075
210.55	170.12	1.43		64743.32	0.57	0.32	2202
	0.71			170.55	0.39		2203
					39.06		2204
21.60							2205
	1552.46	44752.32		1276.46	14.11		2210
					1.76		2211
					12.49		2215
							2216
					1.95		2217
35.10					21.24	16240.91	2220
10.96	2121.20			11314.37	22.62	0.30	2225
				5.68	2.97		2230
	827.44	775.85		235.58	29.04	79.24	2235
				152127.62			2236
	21928.48				1.28		2245
					2.29		2250
					9.15		2251
					3.51		2401
					2.19		2402
		3849.59		69.42	18.94		2403

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	( 25)	( 26)	( 27)	( 28)	( 29)	( 30)
2011 State Legislature			46.88			239.24
2012 Governor						306.72
2013 Council of Ministers						
2014 Administration of Justice	2.00		211.16			3552.06
2015 Elections						2421.87
2029 Land Revenue			0.05			213.26
2030 Stamps and Registration						215.92
2039 State Excise						206.94
2040 Taxes on Sales, Trade etc.,			8.01			368.86
2041 Taxes on Vehicles				1152.99		81.91
2045 Other Taxes and Duties on Commodities and Services						17.53
2047 Other Fiscal Services						
2048 Appropriation for Reduction or Avoidance of Debt						
2049 Interest Payments						
2051 Public Service Commission			11.98			135.47
2052 Secretariat General Services	184.00		70.69	126.40		1220.11
2053 District Administration						1934.18
2054 Treasury and Accounts Administration			0.20			1188.10
2055 Police	961.17		101.40	32272.85		3234.95
2056 Jails	316.84		0.02	431.14		115.99
2058 Stationery and Printing						5.27
2059 Public Works	3363.31		0.05			70.33
2062 Vigilance				186.79		125.42
2070 Other Administrative Services	5.69			1477.00		634.68
2071 Pension and Other Retirement Benefits						
2075 Miscellaneous General Services						
2202 General Education	121.84		0.35			23774.07
2203 Technical Education						1960.10
2204 Sports and Youth Services	13.41					243.37
2205 Art and Culture	5.76					301.63
2210 Medical and Public Health	488.72		0.27			43041.23
2211 Family Welfare	17.57		0.05			38079.54
2215 Water Supply and Sanitation	7026.22		0.56			224.19
2216 Housing	449.64					
2217 Urban Development						22382.81
2220 Information and Publicity						921.98
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3774.46		27.00			13710.95
2230 Labour and Employment	30.00					1585.96
2235 Social Security and Welfare					107325.19	3273.57
2236 Nutrition						
2245 Relief on Account of Natural Calamities	3072.67					110.00
2250 Other Social Services						155.12
2251 Secretariat Social Services			236.51			190.03
2401 Crop Husbandry						2597.27
2402 Soil and Water Conservation						
2403 Animal Husbandry	12.91					3609.64

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2020-21

310		330	340	410	430		MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434		
( 31)	( 32)	( 33)	( 34)	( 35)	( 36)		
		0.15					2011
8.83		42.75					2012
		40.75					2013
		2758.50	910.03				2014
		172.65					2015
		0.75					2029
		1.50					2030
		4.35					2039
		3.90		50.00			2040
		1260.30		12.50			2041
							2045
							2047
							2048
							2049
				262.37			2051
232.86	115516.71	68.74		50.00			2052
	90.97						2053
	10.52						2054
	143.66	0.81	587.12	1682.55			2055
	140.25		26.39	4.30			2056
	0.30						2058
	7.10						2059
					129.50		2062
	1303.96	404.08					2070
	2829.65						2071
							2075
88120.98	188114.84		531.60	1300.00			2202
15148.50	2.10		14.40				2203
1654.92	4169.89						2204
10000.00	1580.14						2205
58658.89	162670.33		18983.61				2210
	207809.07		5.79				2211
	38895.09						2215
11951.49	227919.09						2216
417.72	298379.54						2217
93.75	536.91						2220
68259.64	81257.02	30907.43	84922.93	9.00			2225
	5845.45						2230
88.07	205275.38						2235
		23.43					2236
	265917.36						2245
	1000.90						2250
244.07	148.58						2251
185.17	369262.17	19199.87					2401
	9.86						2402
2029.70	8238.97						2403

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature			0.15		
2012 Governor			7.01		
2013 Council of Ministers					
2014 Administration of Justice			65.79		
2015 Elections			1.25		
2029 Land Revenue			0.36		
2030 Stamps and Registration					
2039 State Excise			0.05		
2040 Taxes on Sales, Trade etc.,			0.66		
2041 Taxes on Vehicles			3.31		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	2191979.89	10650.07			
2051 Public Service Commission			1.48		
2052 Secretariat General Services		11.77	45.84		
2053 District Administration		79.33	2.09		
2054 Treasury and Accounts Administration					
2055 Police		4.02	995.54	123.41	9.11
2056 Jails		13.00	19.53		
2058 Stationery and Printing			0.52		
2059 Public Works			10.12		
2062 Vigilance			9.55		
2070 Other Administrative Services			215.64		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		2.59			
2203 Technical Education		1.82	0.28		
2204 Sports and Youth Services				29.75	
2205 Art and Culture					
2210 Medical and Public Health			11.70	2.00	
2211 Family Welfare					
2215 Water Supply and Sanitation			4.97		
2216 Housing					
2217 Urban Development			0.09		
2220 Information and Publicity			7.81		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		967.16	6.31		
2230 Labour and Employment					
2235 Social Security and Welfare		89.86	10.62		
2236 Nutrition					
2245 Relief on Account of Natural Calamities			0.44		
2250 Other Social Services					
2251 Secretariat Social Services			2.92		
2401 Crop Husbandry		1.05	6.59		
2402 Soil and Water Conservation			0.08		
2403 Animal Husbandry			2.84		

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR REVISED ESTIMATES 2020-21

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
					671.17	7058.01	2011
					368.64	1221.97	2012
					476.60	2712.47	2013
					13815.84	76712.68	2014
					1952.32	13239.17	2015
					1250.83	7365.21	2029
					2909.51	14441.01	2030
					5406.73	32469.22	2039
		8.23			6062.00	32718.29	2040
					3873.18	14202.77	2041
					129.04	852.90	2045
							2047
					50000.00	50000.00	2048
						2202629.96	2049
					1692.37	3444.86	2051
					5437.34	137639.92	2052
					43014.53	115198.90	2053
					5159.99	29427.85	2054
					75432.30	584061.05	2055
					2105.55	16240.27	2056
					391.93	2607.46	2058
					3768.41	25165.70	2059
					715.58	6943.38	2062
					3341.87	24956.18	2070
					-343118.48	1450689.06	2071
						62.86	2075
					369229.70	1996741.95	2202
					2168.81	47538.71	2203
					1069.26	10415.00	2204
					-236.20	13130.59	2205
					42845.22	556269.62	2210
					42443.38	341793.86	2211
					-23.25	65113.35	2215
					-37516.88	202952.46	2216
					-22933.10	434913.71	2217
					1166.31	23491.23	2220
					1956193.49	2325317.10	2225
					2851.45	24416.61	2230
					8792.37	352939.81	2235
					-2530.68	149620.37	2236
					-75908.36	215665.35	2245
					-1761.93	5686.11	2250
					704.20	4726.90	2251
					-121116.61	298119.13	2401
					629.41	3735.51	2402
					10691.77	69930.09	2403

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010			
	011	012,014,018,019	013	016
	( 1)	( 2)	( 3)	( 4)
2405 Fisheries	1958.80	96.58	549.98	336.72
2406 Forestry and Wild Life	11688.05	984.48	3188.19	2015.53
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation	7488.41	440.35	2086.81	1315.90
2435 Other Agricultural Programmes	535.22	29.55	152.76	108.23
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms	525.62	31.01	167.86	99.97
2515 Other Rural Development Programmes	220015.38	4007.76	21799.96	11430.33
2700 Major Irrigation	14158.20	834.14	3935.23	2381.09
2701 Medium Irrigation				
2702 Minor Irrigation	3110.78	169.22	876.12	538.56
2705 Command Area Development	194.63	14.01	52.15	46.35
2711 Flood Control and Drainage				
2801 Power	807.90	51.69	228.57	66.57
2810 New and Renewable Energy				
2851 Village and Small Industries	4236.48	232.47	1193.65	697.84
2852 Industries	1934.41	110.96	541.75	380.54
2853 Non-Ferrous Mining and Metallurgical Industries	1620.07	60.54	448.14	319.08
2875 Other Industries				
3051 Ports and Light Houses	546.99	38.97	153.63	107.53
3053 Civil Aviation				
3054 Roads and Bridges	1453.44	81.67	407.32	275.43
3055 Road Transport	199509.82	36647.27	23360.47	33123.58
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment	20.72	0.78	5.75	4.14
3451 Secretariat Economic Services	3021.65	185.73	809.21	758.11
3452 Tourism	106.51	13.55	29.56	27.10
3453 Foreign Trade and Export Promotion	46.10	2.69	12.73	11.94
3454 Census Surveys and Statistics	4706.13	256.85	1340.95	830.20
3456 Civil Supplies	4286.81	216.81	1163.63	734.05
3465 General Financial and Trading Institutions				
3475 Other General Economic Services	734.88	44.23	208.34	145.71
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
<b>TOTALS</b>	<b>2184691.64</b>	<b>154831.05</b>	<b>543626.97</b>	<b>316963.05</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police				
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture				
4210 Capital Outlay on Medical and Public Health				
4211 Capital Outlay on Family Welfare				

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR REVISED ESTIMATES 2020-21

017	020	040	110			120	130	MajorHead
		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
9.39			3.08				2.69	2405
64.93	413.13		142.84	0.49			20.18	2406
								2408
								2415
30.85	0.34		12.33				11.17	2425
3.14								2435
								2501
								2505
2.23	3.27		0.11				0.61	2506
507.89	10.36		10395.14		3132.71		158.19	2515
82.28	41.90		72.10				11.13	2700
								2701
22.42	21.15		47.96				4.67	2702
0.69			1.66				0.41	2705
								2711
2.46	1.56		4.14				0.69	2801
								2810
30.74	141.76		36.39				12.97	2851
16.20	8.45		2.25				3.13	2852
6.55	0.48		9.44				10.18	2853
								2875
2.17	6.85		2.53				0.62	3051
								3053
5.63	0.48		6.51				2.64	3054
								3055
								3056
								3425
								3435
44.08			3.25				6.00	3451
0.23								3452
								3453
41.37	1.56		2.17				11.93	3454
21.78	1.56		7.76				11.46	3456
								3465
6.90			4.32				2.15	3475
								3604
13129.27	5045.72	1791465.10	33939.95	132.26	3132.71	12.65	2284.10	
								4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2405 Fisheries		19.23		6.54	
2406 Forestry and Wild Life		50.17	0.97	41.12	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation		20.96	19.65	63.99	
2435 Other Agricultural Programmes		143.01		1311.38	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms		0.55			
2515 Other Rural Development Programmes		61.63	4132.67	126.63	709.70
2700 Major Irrigation		56.05	389.30	126.49	0.09
2701 Medium Irrigation					
2702 Minor Irrigation		20.66	181.42	62.60	
2705 Command Area Development		1.24	8.54	6.23	
2711 Flood Control and Drainage					
2801 Power		2.35	24.89	0.45	
2810 New and Renewable Energy					
2851 Village and Small Industries		61.07	26.75	72.35	
2852 Industries		16.27	38.72	28.48	14.81
2853 Non-Ferrous Mining and Metallurgical Industries		38.16	152.13	223.54	
2875 Other Industries					
3051 Ports and Light Houses		41.36	22.68	3.00	
3053 Civil Aviation					
3054 Roads and Bridges		3.12			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		0.07		0.80	
3451 Secretariat Economic Services		4.77	167.87		8.74
3452 Tourism			3.35		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		16.51	1.05	30.19	0.04
3456 Civil Supplies		20.00	68.00	14.18	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services		7.63		186.43	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
<b>TOTALS</b>		<b>15911.93</b>	<b>16344.31</b>	<b>16758.25</b>	<b>4281.95</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					

(Rupee's in Lakh's)

APPENDIX-B,

ETC., FOR REVISED ESTIMATES 2020-21

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
		0.53		771.66	5.53 77.06		2405 2406 2408 2415 2425 2435 2501 2505 2506 2515
1.79	2925.00				373.08 3.66		2700 2701 2702 2705 2711 2801 2810 2851
		0.97			6.47 1.26		2702 2705 2711 2801 2810
0.01	0.66				31.78 1.10 3.41	323.84	2851 2852 2853 2875 3051 3053 3054 3055 3056 3425 3435 3451 3452 3453 3454 3456 3465 3475 3604
3.53					14.37 1.00 1.45 72.31	60.00	3451 3452 3453 3454 3456 3465 3475 3604
2427.32	39555.91	49589.69	459.74	236368.30	10338.01	16724.61	
			565.95				4047 4055 4058 4059 4070 4202 4210 4211

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	( 25)	( 26)	( 27)	( 28)	( 29)	( 30)
2405 Fisheries						172.83
2406 Forestry and Wild Life	9434.87					417.13
2408 Food Storage and Ware Housing						
2415 Agricultural Research and Education						
2425 Co-operation						31.07
2435 Other Agricultural Programmes						
2501 Special Programmes for Rural Development						
2505 Rural Employment						
2506 Land Reforms						
2515 Other Rural Development Programmes	1525.78		262.91			881.73
2700 Major Irrigation	3781.39		749.24			208.46
2701 Medium Irrigation						
2702 Minor Irrigation	0.97					30.34
2705 Command Area Development						46.36
2711 Flood Control and Drainage	18.69					
2801 Power						11.60
2810 New and Renewable Energy						
2851 Village and Small Industries			0.41			82.93
2852 Industries						7.10
2853 Non-Ferrous Mining and Metallurgical Industries			1.47	23.64		238.81
2875 Other Industries						
3051 Ports and Light Houses	1.20					12.70
3053 Civil Aviation						
3054 Roads and Bridges	65138.74					
3055 Road Transport						
3056 Inland Water Transport						
3425 Other Scientific Research						
3435 Ecology and Environment						11.03
3451 Secretariat Economic Services			0.51			7111.14
3452 Tourism						18.68
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics						24.76
3456 Civil Supplies						219.05
3465 General Financial and Trading Institutions						
3475 Other General Economic Services						71.32
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
<b>TOTALS</b>	<b>99747.85</b>		<b>1729.72</b>	<b>35670.81</b>	<b>107325.19</b>	<b>182047.31</b>
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police						
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works						
4070 Capital Outlay on Other Administrative Services						
4202 Capital Outlay on Education, Sports, Art and Culture						
4210 Capital Outlay on Medical and Public Health						
4211 Capital Outlay on Family Welfare						

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2020-21

310		330	340	410	430	MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434	
( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
	5626.88	3275.67				2405
	422.55			36.01		2406
	7428.50	509.38				2408
45277.39	120045.64					2415
566.15	627.44					2425
	384091.90					2435
2580.85	12331.58					2501
	451620.63					2505
	0.15					2506
6.00	375051.97	0.10				2515
24.75	11749.18					2700
						2701
	0.75					2702
	0.15					2705
						2711
374.07	161262.14	436991.71				2801
						2810
479.70	86043.03					2851
	15703.44					2852
						2853
	13957.40					2875
						3051
23.63	8307.91					3053
	24350.87					3054
						3055
						3056
114.89	681.95					3425
	180.00					3435
64.39	107926.29	2794.31				3451
130.00	893.31					3452
	29.82					3453
	1.75					3454
	1.35					3456
						3465
	7.14			3.00		3475
	1973.55					3604
<b>306736.41</b>	<b>3981678.68</b>	<b>494175.53</b>	<b>105981.87</b>	<b>3539.23</b>		
						4047
						4055
						4058
						4059
						4070
						4202
						4210
						4211

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2405 Fisheries		337.00	1.09		
2406 Forestry and Wild Life			29.50		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.67		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			5.60		
2700 Major Irrigation			1.61		
2701 Medium Irrigation					
2702 Minor Irrigation			1.35	0.09	
2705 Command Area Development			0.21		
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries			7.44		
2852 Industries			0.10		
2853 Non-Ferrous Mining and Metallurgical Industries			1.34		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			1.28		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			2.91	200.00	
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies			0.97		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			5.20	33.52	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
<b>TOTALS</b>	<b>2191979.89</b>	<b>12157.67</b>	<b>1492.81</b>	<b>388.77</b>	<b>9.11</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police			711.86	7522.54	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works				278.12	
4070 Capital Outlay on Other Administrative Services				113.89	
4202 Capital Outlay on Education, Sports, Art and Culture				26867.50	
4210 Capital Outlay on Medical and Public Health				9913.90	#####
4211 Capital Outlay on Family Welfare			4633.52	3335.67	

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR REVISED ESTIMATES 2020-21

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
					-4081.05	8320.96	2405
					3851.99	33651.38	2406
					-4992.62	2945.26	2408
					-642.79	164680.24	2415
					2491.16	15210.64	2425
					52782.02	439157.21	2435
					-4807.18	10105.25	2501
					-18005.85	433614.78	2505
					180.89	1012.27	2506
					151545.10	809065.62	2515
					17885.61	56493.69	2700
							2701
					3640.39	8735.92	2702
					81.62	455.51	2705
						18.69	2711
					1038.48	600870.24	2801
							2810
					1170.90	94559.32	2851
					659.68	19791.24	2852
					636.80	3793.78	2853
						13957.40	2875
					318.72	1258.95	3051
					154.95	8486.49	3053
					42311.90	134040.80	3054
						292641.14	3055
					68.80	68.80	3056
						796.84	3425
					5.97	232.79	3435
					5832.31	128955.64	3451
					-1345.88	-123.59	3452
					24.75	128.03	3453
					1882.84	9149.30	3454
					1727.22	8556.08	3456
							3465
					272.83	1805.91	3475
						1973.55	3604
					8.23	2316305.17	15298988.74
							4047
	4865.42				-4500.98	9164.79	4055
	47.33					47.33	4058
	4085.17					4363.29	4059
	631683.92	747.00			-2161.74	630383.07	4070
	300564.88				31569.25	359001.63	4202
	26881.17				10417.00	50212.07	4210
	195.70				554.92	8719.81	4211

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010			
	011	012,014,018,019	013	016
	( 1 )	( 2 )	( 3 )	( 4 )
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services	149.40	14.03	41.24	26.92
4401 Capital Outlay on Crop Husbandry				
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life	54.07	2.96	15.93	8.74
4415 Capital Outlay on Agricultural Research and Education				
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes				
4700 Capital Outlay on Major Irrigation	26245.47	1451.75	7322.13	4405.93
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	5097.18	288.06	1415.31	770.12
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	1400.27	79.35	391.64	211.31
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4858 Capital Outlay on Engineering Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	14.96	0.17	4.22	3.28
5051 Capital Outlay on Ports and Light Houses	20.69	1.71	5.52	4.14
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2020-21

	020	040	110			120	130	MajorHead
017		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
								4215
								4216
								4217
								4220
								4225
								4235
			3.79				0.07	4250
								4401
								4402
								4403
								4404
								4405
3.13								4406
								4415
								4416
								4425
								4435
								4515
122.84	185.77		636.76			31.83		4700
								4701
51.06	41.29		50.57			4.63		4702
								4705
8.15	2.56		14.23			0.84		4711
								4801
								4851
								4852
								4853
								4858
								4860
			0.24					4875
								5051
								5053
								5054
								5425
								5452

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services		5.42	46.73	7.74	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			85.88		
4700 Capital Outlay on Major Irrigation	155.52		2062.55	147.61	0.23
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	18.02		656.78	10.71	6.73
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	4.53		50.83	4.71	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	0.54		15.37	7.76	4.20
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2020-21

200	210		220	230	240	260	MajorHead
( 18)	211	212	( 21)	( 22)	( 23)	( 24)	

1.02

- 4215
- 4216
- 4217
- 4220
- 4225
- 4235
- 4250
- 4401
- 4402
- 4403
- 4404
- 4405
- 4406
- 4415
- 4416
- 4425
- 4435
- 4515
- 4700
- 4701
- 4702
- 4705
- 4711
- 4801
- 4851
- 4852
- 4853
- 4858
- 4860
- 4875
- 5051
- 5053
- 5054
- 5425
- 5452

83.85      1600.90

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	( 25)	( 26)	( 27)	( 28)	( 29)	( 30)
4215 Capital Outlay on Water Supply and Sanitation						
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development						
4220 Capital Outlay on Information and Publicity						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4235 Capital Outlay on Social Security and Welfare						
4250 Capital Outlay on Other Social Services						159.65
4401 Capital Outlay on Crop Husbandry						
4402 Capital Outlay on Soil and Water Conservation						
4403 Capital Outlay on Animal Husbandry						
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life						
4415 Capital Outlay on Agricultural Research and Education						
4416 Capital Outlay on Investment in Agricultural Financial Institution						
4425 Capital Outlay on Co-operation						
4435 Capital Outlay on Other Agricultural Programmes						
4515 Capital Outlay on Other Rural Development Programmes						
4700 Capital Outlay on Major Irrigation	83.26		104.15			2324.66
4701 Capital Outlay on Medium Irrigation						
4702 Capital Outlay on Minor Irrigation			0.12			214.23
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects						
4801 Capital Outlay on Power Projects	41.97					
4851 Capital Outlay on Village and Small Industries						
4852 Capital Outlay on Industries						
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
4858 Capital Outlay on Engineering Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries						15.42
5051 Capital Outlay on Ports and Light Houses						
5053 Capital Outlay on Civil Aviation						
5054 Capital Outlay on Roads and Bridges						
5425 Capital Outlay on Other Scientific and Environmental Research						
5452 Capital Outlay on Tourism						

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2020-21

310		330	340	410	430		MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434		
( 31)	( 32)	( 33)	( 34)	( 35)	( 36)		

220.00

7.77

9.00

1.20

- 4215
- 4216
- 4217
- 4220
- 4225
- 4235
- 4250
- 4401
- 4402
- 4403
- 4404
- 4405
- 4406
- 4415
- 4416
- 4425
- 4435
- 4515
- 4700
- 4701
- 4702
- 4705
- 4711
- 4801
- 4851
- 4852
- 4853
- 4858
- 4860
- 4875
- 5051
- 5053
- 5054
- 5425
- 5452

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4215 Capital Outlay on Water Supply and Sanitation				17.58	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity				32.46	
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				10212.97	
4401 Capital Outlay on Crop Husbandry				211.99	
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life				7.65	
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes				1249.88	
4515 Capital Outlay on Other Rural Development Programmes			6.41		
4700 Capital Outlay on Major Irrigation		77047.50	9.70	1448.40	
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2020-21

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
43110.97					-1893.20	41235.35	4215
56.55						56.55	4216
27361.05					1208.14	28789.19	4217
						32.46	4220
15911.77					210.49	16122.26	4225
2021.95					-1.78	2020.17	4235
23137.00					2062.45	35867.41	4250
4213.93						4425.92	4401
261.70						261.70	4402
2018.04						2018.04	4403
							4404
3868.05						3868.05	4405
1159.13					-301.92	949.69	4406
1176.58						1176.58	4415
							4416
		2548.63				2548.63	4425
288.22						1538.10	4435
170592.50					687.33	171379.89	4515
155572.96					62071.53	343124.30	4700
6696.05					74.07	6770.12	4701
18997.23					3404.11	31028.37	4702
81.04						81.04	4705
1966.13					925.89	5060.44	4711
104.93						146.90	4801
4617.44						4617.44	4851
							4852
							4853
							4858
							4860
31783.95					789.30	32639.41	4875
19.38					115.23	166.67	5051
2837.15						2837.15	5053
92165.71					-34872.00	57293.71	5054
							5425
1510.04						1510.04	5452

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010			
	011	012,014,018,019	013	016
	( 1)	( 2)	( 3)	( 4)
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>	<b>32982.04</b>	<b>1838.03</b>	<b>9195.99</b>	<b>5430.44</b>

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2020-21

	020	040	110			120	130	MajorHead
017		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217
								6225
								6403
								6404
								6406
								6425
								6700
								6801
								6851
								6853
								6860
								6875
								7053
								7055
								7075
								7610
								7615
								7810
185.18	229.62		705.59				37.37	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		<b>184.03</b>	<b>2918.14</b>	<b>178.53</b>	<b>11.16</b>

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2020-21

200	210		220	230	240	260	MajorHead
( 18)	211	212	( 21)	( 22)	( 23)	( 24)	
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
1.02			565.95		83.85	1600.90	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	( 25)	( 26)	( 27)	( 28)	( 29)	( 30)
5453 Capital Outlay on Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5475 Capital Outlay on Other General Economic Services						
6003 Internal Debt of the State Government						
6004 Loans and Advances from the Central Government						
6075 Loans for Miscellaneous General Services						
6202 Loans for Education, Sports, Art and Culture						
6210 Loans for Medical and Public Health						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing						
6217 Loans for Urban Development						
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes						
6403 Loans for Animal Husbandry						
6404 Loans for Dairy Development						
6406 Loans for Forestry and Wild Life						
6425 Loans for Co-Operation						
6700 Loans for Major Irrigation						
6801 Loans for Power Projects						
6851 Loans for Village and Small Industries						
6853 Loans For Non-Ferrous Mining and Metallurgical Industries						
6860 Loans for Consumer Industries						
6875 Loans for Other Industries						
7053 Loans for Civil Aviation						
7055 Loans for Road Transport						
7075 Loans for Other Transport Services						
7610 Loans to Government Servants etc.,						
7615 Miscellaneous Loans						
7810 Inter-State Settlement						
<b>TOTALS</b>	<b>125.23</b>	<b>104.27</b>	<b>2713.96</b>			

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2020-21

310		330	340	410	430	MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434	
( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
						5453
						5465
						5475
						6003
						6004
						6075
						6202
						6210
						6215
						6216
						6217
						6225
						6403
						6404
						6406
						6425
						6700
						6801
						6851
						6853
						6860
						6875
						7053
						7055
						7075
						7610
						7615
						7810
220.00	17.97					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services				3104.40	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		77047.50	5361.49	64316.95	#####

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR REVISED ESTIMATES 2020-21

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
							5453
							5465
17177.00						20281.40	5475
					1099000.25	1099000.25	6003
					98283.02	98283.02	6004
					100000.00	100000.00	6075
							6202
							6210
					15130.00	15130.00	6215
							6216
							6217
							6225
							6403
					2000.00	2000.00	6404
							6406
					661.37	661.37	6425
							6700
					9591.96	9591.96	6801
							6851
							6853
					29588.32	29588.32	6860
							6875
					10650.00	10650.00	7053
							7055
							7075
					3126.64	3126.64	7610
							7615
							7810
1597030.04		3295.63			1438389.65	3247770.53	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010			
	011	012,014,018,019	013	016
	( 1)	( 2)	( 3)	( 4)
2011 State Legislature	1165.80	3651.41	199.01	238.30
2012 Governor	177.23	12.31	34.00	30.33
2013 Council of Ministers	986.23	782.03	0.01	138.01
2014 Administration of Justice	33806.79	2474.24	10376.57	6610.36
2015 Elections	1425.59	87.44	458.79	256.99
2029 Land Revenue	4312.38	87.05	1338.99	779.11
2030 Stamps and Registration	7503.38	124.07	2326.79	1351.05
2039 State Excise	6563.29	275.55	1838.60	1301.41
2040 Taxes on Sales, Trade etc.,	17014.36	367.46	5266.09	3070.40
2041 Taxes on Vehicles	4085.27	261.26	1144.46	498.43
2045 Other Taxes and Duties on Commodities and Services	342.30	30.14	105.07	75.49
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments				
2051 Public Service Commission	723.16	109.03	199.43	227.61
2052 Secretariat General Services	6054.92	812.83	1720.47	1593.86
2053 District Administration	44119.71	703.56	13678.15	7942.17
2054 Treasury and Accounts Administration	15890.79	814.95	4455.47	3038.10
2055 Police	253585.16	47606.29	76141.30	54014.44
2056 Jails	6219.36	435.04	1891.03	1244.74
2058 Stationery and Printing	1317.37	123.51	392.99	275.56
2059 Public Works	11996.85	683.62	3284.43	2856.63
2062 Vigilance	11948.08	785.96	3404.84	2517.96
2070 Other Administrative Services	7980.73	609.13	2197.03	1695.86
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education	902319.71	17295.04	274610.52	126640.82
2203 Technical Education	11931.63	640.42	3860.14	1868.67
2204 Sports and Youth Services	2376.82	161.17	696.51	479.32
2205 Art and Culture	907.88	47.78	277.23	223.56
2210 Medical and Public Health	102432.99	5851.40	45777.97	21349.46
2211 Family Welfare	35890.18	1834.72	10186.46	6929.66
2215 Water Supply and Sanitation	13793.83	763.88	3916.70	2645.83
2216 Housing	12.09	1.10	4.02	3.61
2217 Urban Development	144040.65	4614.08	18130.75	12041.54
2220 Information and Publicity	2818.09	178.78	1043.93	606.28
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	45510.43	1498.17	12884.68	8376.51

(Rupee's in Lakh's) Please s

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2021-22

017	020	040	110			120	130	MajorHead	
		041,042	111	112	113	121	131		
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
145.33			358.59			48.25	10.12	2011	2011
7.40			45.10				5.20	2012	2012
18.63			186.25			93.13	21.54	2013	2013
348.73	150.74		90.89				525.65	2014	2014
7.88			2890.84				226.98	2015	2015
44.36	0.01		480.54				7.60	2029	2029
76.09			0.35				3.56	2030	2030
33.35	0.01		470.61				22.00	2039	2039
125.36	140.47		23.23				42.35	2040	2040
34.41	0.01		57.38				1101.17	2041	2041
1.56			0.30				0.64	2045	2045
								2047	2047
								2048	2048
								2049	2049
3.00			14.90				22.33	2051	2051
55.96	0.57		199.26	14.00		40.81	97.47	2052	2052
441.91	19.30		7.40				131.00	2053	2053
111.41	101.75		147.43			0.01	56.67	2054	2054
4496.69	165.66		14434.32	1427.83	12.11	10.01	435.96	2055	2055
31.34	16.48		30.31				20.07	2056	2056
7.03	1.10		1.06				1.63	2058	2058
69.85	23.63		12.92				35.00	2059	2059
65.56	1.00		1771.16	60.21	1.00		78.38	2062	2062
64.82	10.00		103.30	9.59		1.00	29.68	2070	2070
		1844504.52						2071	2071
		5.52						2075	2075
3846.36	924.85		531.29			1.20	296.19	2202	2202
63.66	18.40		9.52		1.60		12.99	2203	2203
39.16			4.20				14.08	2204	2204
6.01	4.50		25.12				3.90	2205	2205
553.75	249.25		65.38				74.46	2210	2210
134.19			24.08				4.66	2211	2211
94.48	13.81		4.06				12.95	2215	2215
1.00			0.08				0.04	2216	2216
204.47	3.35		3.58				6.26	2217	2217
16.92	2.04		30.39			0.01	18.00	2220	2220
153.35	768.84		78.93		2.50		48.84	2225	2225

ee index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
State Legislature	402.70	240.77	34.20		3.10
Governor	234.25	70.00	80.00	12.00	
Council of Ministers	415.06				
Administration of Justice	1760.65	845.08	7.58	476.07	522.49
Elections	7704.29	35.69	3546.93	35.12	850.21
Land Revenue	3031.58	24.70	2038.40	1007.10	
Stamps and Registration	4.70	52.00	90.00	103.59	
State Excise	11.03	23.00	218.00	82.00	
Taxes on Sales, Trade etc.,	201.63	112.50	1917.49	924.86	2.00
Taxes on Vehicles	80.18	165.00	931.80	200.00	
Other Taxes and Duties on Commodities and Services	0.72	2.30	16.95	30.35	
Other Fiscal Services					
Appropriation for Reduction or Avoidance of Debt					
Interest Payments					
Public Service Commission	34.00	27.59			0.10
Secretariat General Services	683.57	955.37	628.62	825.84	42.80
District Administration	191.85	852.00	1976.84	4.00	
Treasury and Accounts Administration	148.62	216.30	247.47	279.76	0.68
Police	1080.36	3279.52	476.07	860.13	105.84
Jails	50.93	467.12		65.60	0.10
Stationery and Printing	1.37	25.24	8.22	12.00	22.40
Public Works	99.39	354.75	109.40	550.00	1.00
Vigilance	294.83	377.30	2517.38	358.49	0.50
Other Administrative Services	113.99	337.00	440.81	27.57	
Pension and Other Retirement Benefits					
Miscellaneous General Services					
General Education	957.07	212.36	71.25	563.37	21.24
Technical Education	50.41	231.55		45.00	0.21
Sports and Youth Services	32.53	62.74	4.20	192.45	5.90
Art and Culture	12.33	13.93	24.60	82.37	0.01
Medical and Public Health	321.19	5904.63	1641.76	802.00	240.16
Family Welfare	8.75	483.52	0.10	51.00	
Water Supply and Sanitation	22.54	74.96	110.00	113.50	
Housing	0.28			130.00	
Urban Development	9.73	939.10	79.00	3294.70	
Information and Publicity	78.00	33.10	44.70	122.24	90.50
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	568.17	2931.00	161.52	7395.92	74.57

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					0.70		2011
227.00	91.90	10.00			35.00		2012
							2013
20.63					162.54		2014
	1050.00				300.75	116.70	2015
8100.05	5002.00				5.05		2029
	5005.00				0.52		2030
					0.40	25.00	2039
26.65					1.95		2040
500.50					18.00		2041
							2045
							2047
							2048
							2049
2.30					3.00		2051
503.05	29.00				75.44		2052
1725.00					40.10		2053
					0.30		2054
449.72	1441.63	161.91	621.92	1763.33	5623.66	0.22	2055
9.01	318.09	46.30	2.67	2447.85	56.71		2056
	51.40	2.43			0.97		2058
3.50					39.00		2059
379.00				0.30	43.00		2062
981.50	37.76			240.11	227.10		2070
							2071
							2075
99.88	6854.23	4.00		117496.75	0.76		2202
	7.07	1.00		475.60	0.56		2203
	15.00				33.00		2204
83.33	22.00				0.19		2205
3500.55	5266.21	61713.51		1028.68	39.92	10.52	2210
					13.40		2211
					16.90		2215
							2216
					3.09		2217
77.00					17.00	19306.81	2220
74.35	5614.09	150.00		34792.90	17.38	0.51	2225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	( 25)	( 26)	( 27)	( 28)	( 29)	( 30)
2011 State Legislature	25.00		28.00			281.78
2012 Governor			50.00			357.40
2013 Council of Ministers						
2014 Administration of Justice	3.43		364.97			3361.46
2015 Elections						1330.89
2029 Land Revenue			16.18			653.87
2030 Stamps and Registration						226.52
2039 State Excise						62.90
2040 Taxes on Sales, Trade etc.,			7.50			312.46
2041 Taxes on Vehicles	2500.50		2.00	992.35		210.67
2045 Other Taxes and Duties on Commodities and Services						15.80
2047 Other Fiscal Services						
2048 Appropriation for Reduction or Avoidance of Debt						
2049 Interest Payments						
2051 Public Service Commission	0.10		47.45			140.04
2052 Secretariat General Services			570.53	176.18		1201.66
2053 District Administration	0.04		0.10			1516.52
2054 Treasury and Accounts Administration			0.36			1205.84
2055 Police	3745.95		35.84	24785.69		2935.24
2056 Jails	616.33		0.03	392.83		81.40
2058 Stationery and Printing			0.05			4.96
2059 Public Works	5096.39		1.50			153.55
2062 Vigilance	1.00		1.53	209.56		221.97
2070 Other Administrative Services	5.70			1655.58		483.41
2071 Pension and Other Retirement Benefits						
2075 Miscellaneous General Services						
2202 General Education	167.88		25.73			16336.43
2203 Technical Education	20.00		0.16			1388.73
2204 Sports and Youth Services	2.00		0.05			263.40
2205 Art and Culture	18.79					259.10
2210 Medical and Public Health	918.00		10.70			44204.93
2211 Family Welfare	100.25		1.00			28945.39
2215 Water Supply and Sanitation	10000.00		5.53			268.93
2216 Housing	1150.00					
2217 Urban Development			0.53			21765.81
2220 Information and Publicity			0.55			712.58
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1925.91		14.48			10537.43

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

310		330	340	410	430	MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434	
( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
		0.35				2011
		51.43				2012
						2013
		93.45				2014
		0.01				2015
		0.04				2029
		0.02				2030
		0.03				2039
		0.05		50.00		2040
		1.11		13.00		2041
		0.02				2045
						2047
						2048
						2049
		0.01		300.00		2051
313.21	209733.15	78.00		50.00		2052
	0.07					2053
	2.08					2054
	74.73	18.71	839.30	950.70		2055
	0.14		10.60	2.15		2056
	0.46					2058
	6.10					2059
	0.06			172.00		2062
	951.04	1000.00				2070
	1818.70					2071
						2075
72201.21	273295.23		900.00	900.00		2202
9757.81	7000.04		86.00			2203
2974.02	2280.73					2204
6271.09	741.37					2205
63645.94	253601.70		22011.33			2210
	344055.14		17.21			2211
	104565.45					2215
28229.60	448064.16					2216
5745.57	404831.50	24700.00				2217
98.06	623.69					2220
72184.00	116491.79	37618.48	8201.81	1.20		2225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature			0.20		
2012 Governor			13.50		
2013 Council of Ministers					
2014 Administration of Justice			708.90	5.00	
2015 Elections			2.00		
2029 Land Revenue			0.80		
2030 Stamps and Registration					
2039 State Excise			0.08		
2040 Taxes on Sales, Trade etc.,			0.25		
2041 Taxes on Vehicles			6.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	2273027.12	1000.00			
2051 Public Service Commission			1.50		
2052 Secretariat General Services		55.00	30.37		
2053 District Administration			3.00		
2054 Treasury and Accounts Administration			0.10		
2055 Police		1431.32	797.67	0.81	8.00
2056 Jails		22.00	14.92		
2058 Stationery and Printing			0.64		
2059 Public Works			11.00		
2062 Vigilance			12.50		
2070 Other Administrative Services			82.37		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			0.11		
2203 Technical Education		10.00	0.35		
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health			13.55	6.05	0.10
2211 Family Welfare		10.00	0.25		
2215 Water Supply and Sanitation			7.00		
2216 Housing					
2217 Urban Development			0.50		
2220 Information and Publicity			13.00		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		4839.50	3.36		

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2021-22

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
					193.92	7027.53	2011
					200.64	1763.07	2012
					6.26	2647.15	2013
					11018.93	75543.23	2014
					396.14	23871.12	2015
					2779.13	29792.75	2029
					3012.09	19879.73	2030
					1686.00	12652.19	2039
		0.01			6342.20	36337.54	2040
					2822.10	15625.60	2041
					94.49	716.13	2045
							2047
					46560.75	46560.75	2048
						2274027.12	2049
					178.35	3581.50	2051
					2286.11	232275.88	2052
					11962.26	112785.84	2053
					5871.12	32618.12	2054
0.01					86027.06	591261.99	2055
					1880.88	16402.85	2056
					366.25	2616.64	2058
					2788.93	28218.44	2059
					3773.35	28996.92	2062
					4760.82	24055.46	2070
					-61942.20	1784381.02	2071
					1.00	6.52	2075
					407681.42	2225231.21	2202
					3582.21	41163.75	2203
					1422.65	11059.93	2204
					341.65	9366.74	2205
					44957.41	689677.71	2210
					9538.97	472627.15	2211
					6443.49	142873.84	2215
					3.55	477599.53	2216
					28854.93	708777.99	2217
					1446.49	27781.71	2220
					18871.84	2740181.46	2225

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010			
	011	012,014,018,019	013	016
	( 1)	( 2)	( 3)	( 4)
2230 Labour and Employment	8821.09	497.54	2750.74	1856.98
2235 Social Security and Welfare	13485.87	688.94	3563.65	2139.83
2236 Nutrition				
2245 Relief on Account of Natural Calamities	244.64	6.83	76.77	44.57
2250 Other Social Services	3809.87	81.28	1074.22	686.67
2251 Secretariat Social Services	2063.03	140.73	586.29	523.68
2401 Crop Husbandry	19823.10	791.20	4992.83	2854.29
2402 Soil and Water Conservation	2184.17	94.86	592.46	364.26
2403 Animal Husbandry	26174.12	1849.81	7340.43	3715.17
2405 Fisheries	2037.26	80.58	539.21	325.77
2406 Forestry and Wild Life	13182.46	1100.44	3704.18	2599.82
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation	7857.50	258.90	2209.02	1280.27
2435 Other Agricultural Programmes	543.34	35.98	152.30	135.72
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms	523.78	16.91	162.39	95.43
2515 Other Rural Development Programmes	232757.15	4167.60	23538.93	16257.73
2700 Major Irrigation	15212.94	927.49	4515.32	2774.26
2701 Medium Irrigation				
2702 Minor Irrigation	3143.74	177.53	882.59	665.93
2705 Command Area Development	212.47	15.58	60.70	77.45
2711 Flood Control and Drainage				
2801 Power	1413.10	200.16	431.09	78.04
2810 New and Renewable Energy				
2851 Village and Small Industries	4192.19	236.62	1176.39	738.93
2852 Industries	2094.22	107.04	578.96	435.76
2853 Non-Ferrous Mining and Metallurgical Industries	1709.95	85.85	454.58	298.19
2875 Other Industries				
3051 Ports and Light Houses	594.19	43.98	179.09	133.04
3053 Civil Aviation				
3054 Roads and Bridges	1449.03	95.17	414.58	370.77
3055 Road Transport	191930.28	52922.79	22453.95	31831.98
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment	19.81	1.64	7.01	3.83
3451 Secretariat Economic Services	3185.94	221.16	950.01	935.82

(Rupee's in Lakh's) Please s

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2021-22

017	020	040	110			120	130	MajorHead	
		041,042	111	112	113	121	131		
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
70.52			13.31				16.03	2230	2230
72.53	75.43	354.69	3274.54				35.93	2235	2235
								2236	2236
2.66			0.55				100.20	2245	2245
38.79	3.38		31.15				8.15	2250	2250
42.31			19.15		13.97	0.80	17.33	2251	2251
94.06	128.12		20.81		3.50		26.84	2401	2401
10.13	0.02		0.35				1.39	2402	2402
123.09	121.06	3.80	110.09				31.11	2403	2403
7.36		3.50	6.28				7.70	2405	2405
80.23	531.83		212.15	1.33			22.85	2406	2406
								2408	2408
								2415	2415
33.42	3.00		16.25				13.63	2425	2425
2.73			0.41				0.40	2435	2435
								2501	2501
								2505	2505
5.69	2.18		0.30				1.00	2506	2506
494.25			4667.62		8520.95		115.43	2515	2515
120.65	134.04		79.19				27.98	2700	2700
								2701	2701
23.56	18.69		57.22				12.00	2702	2702
1.86	0.02		8.63				1.39	2705	2705
								2711	2711
13.06	72.49	774.88	11.08				4.70	2801	2801
								2810	2810
29.29	133.67		34.89				18.05	2851	2851
21.19	9.25		5.90				3.75	2852	2852
13.25	0.11		23.63				11.00	2853	2853
								2875	2875
4.50	3.12		4.00				1.80	3051	3051
								3053	3053
11.00	0.50		9.80				3.60	3054	3054
920.01								3055	3055
								3056	3056
								3425	3425
0.22							0.01	3435	3435
40.67			26.87			5.26	11.36	3451	3451

see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
Labour and Employment	15.46	172.47	24.60	190.75	0.04
Social Security and Welfare	2865.43	423.80	1059.59	5214.76	92.96
Nutrition					
Relief on Account of Natural Calamities	13.95	15.00	16.01	40.00	
Other Social Services	19.35	40.20	129.94	130.00	
Secretariat Social Services	71.19	0.10	121.11		22.10
Crop Husbandry	23.32	141.72	99.40	53.81	8.00
Soil and Water Conservation	1.56	6.00		7.60	
Animal Husbandry	121.48	264.22	150.30	20.52	
Fisheries	1.58	25.41		9.70	0.80
Forestry and Wild Life	26.33	71.01	5.03	116.10	
Food Storage and Ware Housing					
Agricultural Research and Education					
Co-operation	4.16	26.13	24.52	71.41	
Other Agricultural Programmes	151.22	300.50		750.00	
Special Programmes for Rural Development					
Rural Employment					
Land Reforms	1.03	1.00			
Other Rural Development Programmes	6221.54	820.71	5011.64	1513.97	1001.02
Major Irrigation	64.38	103.46	668.90	283.03	1.10
Medium Irrigation					
Minor Irrigation	97.44	35.55	178.60	51.53	
Command Area Development	2.63	4.79	6.80	9.50	
Flood Control and Drainage					
Power	18.30	4.09	26.06	2.42	
New and Renewable Energy					
Village and Small Industries	14.33	65.98	28.00	82.96	1.00
Industries	17.04	20.46	57.20	61.25	15.50
Non-Ferrous Mining and Metallurgical Industries	6.50	34.50	213.72	130.00	
Other Industries					
Ports and Light Houses	1.85	55.00	24.00	20.00	
Civil Aviation					
Roads and Bridges	4.17	3.40			
Road Transport					
Inland Water Transport					
Other Scientific Research					
Ecology and Environment	1.09	0.10		0.90	
Secretariat Economic Services	69.58	5.00	219.40		8.00

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
5.01	13.02	0.17		7.00	3.52		2230
8.85	4556.35	1046.67		557.75	63.94	370.48	2235
				195921.53			2236
	5043.02				1.50		2245
					0.01		2250
65.00					13.60		2251
	504.01				7.25		2401
	0.16				4.04		2402
0.10	480.15	6837.64		250.03	23.11		2403
	457.65				5.30		2405
2.18	0.77	93.00		425.00	145.12		2406
							2408
							2415
					3.65		2425
							2435
							2501
							2505
							2506
1556.91	20520.96				334.46		2515
5.00	5.00	1.10			14.35	0.10	2700
							2701
	0.13				10.80		2702
					2.70		2705
							2711
		7.30			7.50		2801
							2810
12.53	1.08				33.70	1.00	2851
27.33					2.50	342.70	2852
0.07	5.01				4.26		2853
							2875
0.20							3051
							3053
					4.80		3054
							3055
							3056
							3425
5.00							3435
0.60					15.85		3451

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	( 25)	( 26)	( 27)	( 28)	( 29)	( 30)
2230 Labour and Employment	64.00					866.75
2235 Social Security and Welfare	121.65		2.52		104560.46	3456.26
2236 Nutrition						
2245 Relief on Account of Natural Calamities	102.84					99.30
2250 Other Social Services						140.24
2251 Secretariat Social Services			0.90			187.01
2401 Crop Husbandry	0.64					3467.32
2402 Soil and Water Conservation						
2403 Animal Husbandry	21.10					1940.14
2405 Fisheries	53.00		0.05			41.53
2406 Forestry and Wild Life	40030.98		0.20	9.00		654.63
2408 Food Storage and Ware Housing						
2415 Agricultural Research and Education						
2425 Co-operation						24.11
2435 Other Agricultural Programmes						
2501 Special Programmes for Rural Development						
2505 Rural Employment						
2506 Land Reforms						
2515 Other Rural Development Programmes	1019.19		41.39			2058.29
2700 Major Irrigation	3154.62		703.08			2073.68
2701 Medium Irrigation	60.00					
2702 Minor Irrigation	229.86		0.05			35.69
2705 Command Area Development						54.62
2711 Flood Control and Drainage	20.00					
2801 Power	450.00		1.35			12.11
2810 New and Renewable Energy						
2851 Village and Small Industries	2.28		0.41			101.51
2852 Industries						10.00
2853 Non-Ferrous Mining and Metallurgical Industries			41.91	5.18		198.05
2875 Other Industries						
3051 Ports and Light Houses	40.01					12.05
3053 Civil Aviation	10.00					
3054 Roads and Bridges	49827.84					
3055 Road Transport						
3056 Inland Water Transport						
3425 Other Scientific Research						
3435 Ecology and Environment	734.70					16.77
3451 Secretariat Economic Services			1.20			6753.52

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

310		330	340	410	430	MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434	
( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
	18303.52	45.00				2230
247.65	102928.49	86633.55	100.00			2235
	28333.60	300023.43				2236
	205004.45					2245
	25.04					2250
352.71	30.54					2251
367.34	246075.38	62974.90				2401
	492.46					2402
27.94	12223.13	10700.56				2403
	9673.19	5197.20	18.00			2405
	1200.87			38.00		2406
	17691.43	5000.00				2408
39876.93	26962.17					2415
558.28	1156.58					2425
	0.30	384529.83				2435
2973.84	32291.83					2501
	430764.34					2505
	0.15					2506
6.41	354366.08	3000.50				2515
309.77	50391.68					2700
						2701
	4.67					2702
	0.40					2705
						2711
353.87	103492.95	500000.00			196.00	2801
						2810
547.54	71441.48	2329.79	28.26			2851
	25067.05					2852
	0.02					2853
	25500.00					2875
	0.03					3051
	25373.99					3053
	40001.10					3054
						3055
						3056
323.62	609.00					3425
	200.15					3435
1632.76	105898.93	5000.00				3451

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2230 Labour and Employment			0.60		
2235 Social Security and Welfare		236.62	15.44		
2236 Nutrition					
2245 Relief on Account of Natural Calamities			0.10		
2250 Other Social Services					
2251 Secretariat Social Services			3.81		
2401 Crop Husbandry			12.20		
2402 Soil and Water Conservation			0.85		
2403 Animal Husbandry		4400.00	4.00	10.02	
2405 Fisheries		600.00	2.60		
2406 Forestry and Wild Life			45.06		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.80		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			7.81		
2700 Major Irrigation			2.25		
2701 Medium Irrigation					
2702 Minor Irrigation			3.30		
2705 Command Area Development			0.60		
2711 Flood Control and Drainage					
2801 Power		6.15	3.00		
2810 New and Renewable Energy					
2851 Village and Small Industries			7.40		
2852 Industries			0.30		
2853 Non-Ferrous Mining and Metallurgical Industries			2.00		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			2.80		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			3.90	200.00	

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2021-22

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
					39551.89	73306.79	2230
					7644.25	346155.49	2235
						524278.56	2236
					102.46	211001.69	2245
					-6275.65	19684.44	2250
					568.50	4902.57	2251
					187595.19	530065.23	2401
					742.57	4502.88	2402
					11421.79	90336.22	2403
					767.75	20047.67	2405
					3275.04	67573.61	2406
						22691.43	2408
					225.80	67064.90	2415
					2696.73	16238.36	2425
					50797.05	437399.78	2435
						35265.67	2501
						430764.34	2505
					152.52	972.24	2506
					50683.23	847743.04	2515
					18091.01	100052.62	2700
						60.00	2701
					4082.56	9711.44	2702
					64.20	524.34	2705
						20.00	2711
					908.71	608488.41	2801
							2810
					1606.75	82911.66	2851
					899.87	30062.08	2852
					753.89	3991.67	2853
						25500.00	2875
					364.54	1481.42	3051
						25407.28	3053
					46705.14	138903.70	3054
					642.60	300701.61	3055
					80.62	80.62	3056
					85.49	1018.11	3425
					4114.01	5105.24	3435
					3291.44	130334.46	3451

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010			
	011	012,014,018,019	013	016
	( 1)	( 2)	( 3)	( 4)
3452 Tourism	104.90	7.83	36.65	30.89
3453 Foreign Trade and Export Promotion	47.31	4.09	12.64	14.85
3454 Census Surveys and Statistics	4628.44	251.33	1351.06	853.39
3456 Civil Supplies	4500.55	208.76	1269.48	764.42
3465 General Financial and Trading Institutions				
3475 Other General Economic Services	781.72	50.09	226.57	206.01
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
<b>TOTALS</b>	<b>2267981.21</b>	<b>159092.13</b>	<b>588126.52</b>	<b>344015.82</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police				
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture	5.00	0.43	1.56	2.00
4210 Capital Outlay on Medical and Public Health				
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services	164.18	4.78	51.52	29.92
4401 Capital Outlay on Crop Husbandry				
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life	76.38	5.22	21.39	10.43
4415 Capital Outlay on Agricultural Research and Education				
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				

(Rupee's in Lakh's) Please s

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2021-22

017	020	040	110			120	130	MajorHead	
		041,042	111	112	113	121	131		
( 5)	( 6)	( 7)	( 8)	( 9)	( 10)	( 11)	( 12)		
0.87			0.50				0.05	3452	3452
0.15			0.15				0.10	3453	3453
32.92	1.47		2.75				10.91	3454	3454
24.19	1.48		8.96				15.49	3456	3456
								3465	3465
4.35			7.30				3.40	3475	3475
								3604	3604
13643.53	3855.63	1845646.91	30756.60	1512.96	8555.63	200.48	3890.95		
								4047	4047
								4055	4055
								4058	4058
								4059	4059
								4070	4070
0.15								4202	4202
								4210	4210
								4211	4211
								4215	4215
								4216	4216
			10.00				1.00	4217	4217
								4220	4220
								4225	4225
								4235	4235
1.78			10.00				1.01	4250	4250
								4401	4401
								4402	4402
								4403	4403
								4404	4404
								4405	4405
4.28								4406	4406
								4415	4415
								4416	4416
								4425	4425

ee index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
Tourism	0.40		4.05		
Foreign Trade and Export Promotion	0.75		4.50		22.00
Census Surveys and Statistics	14.02	17.82		30.33	0.20
Civil Supplies	16.17	29.19	64.22	142.55	4.00
General Financial and Trading Institutions					
Other General Economic Services	2.54	9.73		174.42	
Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
<b>TOTALS</b>	<b>28475.49</b>	<b>22047.46</b>	<b>25560.88</b>	<b>27754.54</b>	<b>3160.53</b>
Capital Outlay on Other Fiscal Services					
Capital Outlay on Police					
Capital Outlay On Stationery and Printing					
Capital Outlay on Public Works					
Capital Outlay on Other Administrative Services					
Capital Outlay on Education, Sports, Art and Culture					
Capital Outlay on Medical and Public Health					
Capital Outlay on Family Welfare	500.00				
Capital Outlay on Water Supply and Sanitation					
Capital Outlay on Housing					
Capital Outlay on Urban Development	3.50	4.30	5.00	12.00	
Capital Outlay on Information and Publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
Capital Outlay on Social Security and Welfare					
Capital Outlay on Other Social Services	24.03	5.01	40.01	9.00	
Capital Outlay on Crop Husbandry	239.60		55.00	25.00	30.00
Capital Outlay on Soil and Water Conservation					
Capital Outlay on Animal Husbandry					
Capital Outlay on Dairy Development					
Capital Outlay on Fisheries					
Capital Outlay on Forestry and Wild Life					
Capital Outlay on Agricultural Research and Education					
Capital Outlay on Investment in Agricultural Financial Institution					
Capital Outlay on Co-operation					

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							3452
86.44							3453
	0.30				1.00		3454
3.00	20.66				2.04	41.75	3456
							3465
					78.00		3475
							3604
18541.24	62413.65	70075.03	624.59	355406.83	7559.39	20215.79	
							4047
			1020.00				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
60.00							4217
							4220
							4225
							4235
10.00							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415
							4416
							4425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	( 25)	( 26)	( 27)	( 28)	( 29)	( 30)
3452 Tourism						19.35
3453 Foreign Trade and Export Promotion			0.10			
3454 Census Surveys and Statistics						22.13
3456 Civil Supplies						167.47
3465 General Financial and Trading Institutions						
3475 Other General Economic Services						51.38
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
<b>TOTALS</b>	<b>#####</b>		1977.93	28226.37	104560.46	161904.98
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police						
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works						
4070 Capital Outlay on Other Administrative Services						
4202 Capital Outlay on Education, Sports, Art and Culture						
4210 Capital Outlay on Medical and Public Health						
4211 Capital Outlay on Family Welfare						
4215 Capital Outlay on Water Supply and Sanitation						
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development						14.25
4220 Capital Outlay on Information and Publicity						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4235 Capital Outlay on Social Security and Welfare						
4250 Capital Outlay on Other Social Services						93.64
4401 Capital Outlay on Crop Husbandry						2045.25
4402 Capital Outlay on Soil and Water Conservation						
4403 Capital Outlay on Animal Husbandry						
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life						
4415 Capital Outlay on Agricultural Research and Education						
4416 Capital Outlay on Investment in Agricultural Financial Institution						
4425 Capital Outlay on Co-operation						

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

310		330	340	410	430	MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434	
( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
604.54		932.88				3452
		5.31				3453
		0.23				3454
		30000.46				3456
						3465
		0.32		3.00		3475
		3500.00				3604
309603.71	4138228.05	1428849.95	32212.51	2480.05	196.00	
						4047
						4055
						4058
						4059
						4070
		0.02				4202
						4210
						4211
						4215
						4216
204.87						4217
						4220
						4225
						4235
		0.01				4250
						4401
						4402
						4403
						4404
						4405
		0.01				4406
						4415
						4416
						4425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.10		
3456 Civil Supplies			1.70		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			6.50		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
<b>TOTALS</b>	<b>2273027.12</b>	<b>12610.59</b>	<b>1851.04</b>	<b>221.88</b>	<b>8.10</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police			2690.59	15955.23	1.00
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services			0.10	20854.00	
4202 Capital Outlay on Education, Sports, Art and Culture				2144.45	
4210 Capital Outlay on Medical and Public Health				16648.16	
4211 Capital Outlay on Family Welfare			540.00	2119.42	
4215 Capital Outlay on Water Supply and Sanitation				50.00	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development				2.00	
4220 Capital Outlay on Information and Publicity				100.00	
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				0.50	
4235 Capital Outlay on Social Security and Welfare				9743.03	0.30
4250 Capital Outlay on Other Social Services				8029.95	
4401 Capital Outlay on Crop Husbandry				2711.80	
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry				301.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				450.00	
4406 Capital Outlay on Forestry and Wild Life				50.00	
4415 Capital Outlay on Agricultural Research and Education				200.00	
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2021-22

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
					42.54	1792.45	3452
					56.01	254.40	3453
					1321.55	8656.73	3454
					1859.27	39266.61	3456
							3465
					242.43	1847.76	3475
						3500.00	3604
0.01		0.01			1091372.94	18219653.63	
							4047
28660.82					197.79	48525.43	4055
							4058
11875.02						11875.02	4059
115494.72					0.01	136348.83	4070
432229.44					1.37	434384.42	4202
201302.25					10588.00	228538.41	4210
12500.00						17924.15	4211
145214.39						145264.39	4215
700.00						700.00	4216
122900.00					138.74	124219.91	4217
						100.00	4220
46600.00					196.96	46807.46	4225
47181.27						56924.60	4235
26716.08					69.92	36276.40	4250
6000.57					6401.92	29659.18	4401
880.11						880.11	4402
2000.00						2301.00	4403
							4404
12450.00						12900.00	4405
5050.36					22.26	5240.33	4406
7000.00						7200.00	4415
							4416
		5827.00				5827.00	4425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010			
	011	012,014,018,019	013	016
	( 1)	( 2)	( 3)	( 4)
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes				
4700 Capital Outlay on Major Irrigation	28108.68	1098.18	8148.12	5443.41
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	5177.30	280.79	1438.17	870.30
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	1442.21	65.15	408.37	219.51
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	15.83	0.75	4.95	4.78
5051 Capital Outlay on Ports and Light Houses	17.52	2.26	7.64	5.50
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				

(Rupee's in Lakh's) Please s

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

	020	040	110			120	130	MajorHead	
017		041,042	111	112	113	121	131		
( 5)	( 6)	( 7)	( 8)	( 9)	( 10)	( 11)	( 12)		
								4435	4435
			13.97			18.63		4515	4515
152.44	226.03		587.88				81.70	4700	4700
								4701	4701
48.72	55.48		66.25				10.50	4702	4702
								4705	4705
8.70	4.00		19.92				2.40	4711	4711
								4801	4801
								4851	4851
								4852	4852
								4853	4853
								4858	4858
								4859	4859
								4860	4860
0.10			0.80				0.20	4875	4875
0.10								5051	5051
								5053	5053
			103.13					5054	5054
								5425	5425
								5452	5452
								5453	5453
								5465	5465
								5475	5475
								6003	6003
								6004	6004
								6075	6075
								6202	6202
								6210	6210
								6215	6215
								6216	6216
								6217	6217

see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)

Capital Outlay on Other Agricultural Programmes

Capital Outlay on Other Rural Development Programmes 50.00 374.00

Capital Outlay on Major Irrigation 753.06 224.40 2239.16 201.80 28.00

Capital Outlay on Medium Irrigation

Capital Outlay on Minor Irrigation 152.00 20.00 687.53 16.40 190.10

Capital Outlay on Command Area Development

Capital Outlay on Flood Control Projects 7.09 5.26 52.00 8.00

Capital Outlay on Power Projects

Capital Outlay on Village and Small Industries

Capital Outlay on Industries

Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

Capital Outlay on Engineering Industries

Capital Outlay on Telecommunication and Electronic Industries

Capital Outlay on Consumer Industries

Capital Outlay on Other Industries 12.50 2.00 18.00 7.50 5.00

Capital Outlay on Ports and Light Houses

Capital Outlay on Civil Aviation

Capital Outlay on Roads and Bridges 11.10 60.00

Capital Outlay on Other Scientific and Environmental Research

Capital Outlay on Tourism

Capital Outlay on Foreign Trade and Export Promotion

Investments in General Financial and Trading Institutions

Capital Outlay on Other General Economic Services

Internal Debt of the State Government

Loans and Advances from the Central Government

Loans for Miscellaneous General Services

Loans for Education, Sports, Art and Culture

Loans for Medical and Public Health

Loans for Water Supply and Sanitation

Loans for Housing

Loans for Urban Development

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							4435
							4515
					81.81		4700
							4701
9.50	910.00				2.90		4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
2.55						2.00	4875
							5051
							5053
9.00						20.00	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	( 25)	( 26)	( 27)	( 28)	( 29)	( 30)
4435 Capital Outlay on Other Agricultural Programmes						
4515 Capital Outlay on Other Rural Development Programmes						83.81
4700 Capital Outlay on Major Irrigation	356.00		99.43			2398.86
4701 Capital Outlay on Medium Irrigation						
4702 Capital Outlay on Minor Irrigation			0.50			478.15
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects			0.10			
4801 Capital Outlay on Power Projects	100.00					
4851 Capital Outlay on Village and Small Industries						
4852 Capital Outlay on Industries						
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries			0.50			18.51
5051 Capital Outlay on Ports and Light Houses						
5053 Capital Outlay on Civil Aviation						
5054 Capital Outlay on Roads and Bridges	200.00		13.00			26.00
5425 Capital Outlay on Other Scientific and Environmental Research						
5452 Capital Outlay on Tourism						
5453 Capital Outlay on Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5475 Capital Outlay on Other General Economic Services						
6003 Internal Debt of the State Government						
6004 Loans and Advances from the Central Government						
6075 Loans for Miscellaneous General Services						
6202 Loans for Education, Sports, Art and Culture						
6210 Loans for Medical and Public Health						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing						
6217 Loans for Urban Development						

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

310		330	340	410	430	MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434	
( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	

4435

35.10

4515

4.81

4700

4701

2.25

4702

4705

0.60

4711

4801

4851

4852

4853

4858

4859

4860

0.18

4875

0.01

5051

5053

5054

5425

5452

5453

5465

5475

6003

6004

6075

6202

6210

6215

6216

6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			5.00		
4700 Capital Outlay on Major Irrigation		193271.23	16.80	280.00	0.15
4701 Capital Outlay on Medium Irrigation		7502.40			
4702 Capital Outlay on Minor Irrigation			0.20	3669.70	0.25
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				5.00	
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation		100.00			
5054 Capital Outlay on Roads and Bridges			1.50	100.00	500.00
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services				4441.00	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2021-22

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
10011.01					-0.66	10010.35	4435
178203.49					42.43	179571.41	4515
539442.87					239932.38	1023893.26	4700
25828.27					16242.70	49573.37	4701
43384.31					10484.32	70903.78	4702
4858.00						4858.00	4705
6252.33					974.50	9470.14	4711
434.54					100.00	634.54	4801
6092.65						6092.65	4851
							4852
						5.00	4853
							4858
20000.00						20000.00	4859
							4860
73740.00					27.55	74348.89	4875
38041.17					10.04	38084.24	5051
13906.23						14006.23	5053
253369.40					-32182.00	227115.01	5054
							5425
5933.00						5933.00	5452
							5453
							5465
29000.00						33441.00	5475
					1413004.83	1413004.83	6003
					137280.00	137280.00	6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010			
	011	012,014,018,019	013	016
	( 1)	( 2)	( 3)	( 4)
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>	<b>35007.10</b>	<b>1457.56</b>	<b>10081.72</b>	<b>6585.85</b>

(Rupee's in Lakh's) Please s

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

	020	040	110			120	130	MajorHead	
017		041,042	111	112	113	121	131		
( 5)	( 6)	( 7)	( 8)	( 9)	( 10)	( 11)	( 12)		
								6225	6225
								6403	6403
								6404	6404
								6406	6406
								6425	6425
								6700	6700
								6801	6801
								6851	6851
								6853	6853
								6860	6860
								6875	6875
								7053	7053
								7055	7055
								7075	7075
								7610	7610
								7615	7615
								7810	7810
216.27	285.51		811.95			18.63	96.81		

ee index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
Loans for Animal Husbandry					
Loans for Dairy Development					
Loans for Forestry and Wild Life					
Loans for Co-Operation					
Loans for Major Irrigation					
Loans for Power Projects					
Loans for Village and Small Industries					
Loans For Non-Ferrous Mining and Metallurgical Industries					
Loans for Consumer Industries					
Loans for Other Industries					
Loans for Civil Aviation					
Loans for Road Transport					
Loans for Other Transport Services					
Loans to Government Servants etc.,					
Miscellaneous Loans					
Inter-State Settlement					
<b>TOTALS</b>	<b>1752.88</b>	<b>260.97</b>	<b>3530.70</b>	<b>279.70</b>	<b>253.10</b>

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
91.05	910.00		1020.00		84.71	22.00	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	( 25)	( 26)	( 27)	( 28)	( 29)	( 30)
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes						
6403 Loans for Animal Husbandry						
6404 Loans for Dairy Development						
6406 Loans for Forestry and Wild Life						
6425 Loans for Co-Operation						
6700 Loans for Major Irrigation						
6801 Loans for Power Projects						
6851 Loans for Village and Small Industries						
6853 Loans For Non-Ferrous Mining and Metallurgical Industries						
6860 Loans for Consumer Industries						
6875 Loans for Other Industries						
7053 Loans for Civil Aviation						
7055 Loans for Road Transport						
7075 Loans for Other Transport Services						
7610 Loans to Government Servants etc.,						
7615 Miscellaneous Loans						
7810 Inter-State Settlement						
<b>TOTALS</b>	<b>656.00</b>		<b>113.53</b>			<b>5158.47</b>

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

310		330	340	410	430	MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434	
( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
						6225
						6403
						6404
						6406
						6425
						6700
						6801
						6851
						6853
						6860
						6875
						7053
						7055
						7075
						7610
						7615
						7810
204.87		42.99				

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		200873.63	3254.19	87855.24	501.70

(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2021-22

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
							6225
							6403
					10000.00	10000.00	6404
							6406
					8238.29	8238.29	6425
							6700
					40409.01	40409.01	6801
					1.00	1.00	6851
							6853
							6860
							6875
					23000.00	23000.00	7053
							7055
							7075
					6503.00	6503.00	7610
							7615
							7810
2473252.30		5827.00			1891684.36	4758273.64	

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2019-20	Budget Estimate 2020-21
1	2	3
<b>2039.State Excise</b>		
<b>REVENUE</b>		
<b>MH 800 Other Expenditure</b>		
SH(04) Ex gratia payment to Toddy Tappers	6.10	3.90
SH(05) Assistance to Andhra Pradesh Toddy Tappers Co-operative Finance Corporation Ltd.	..	..
<b>Total REVENUE</b>	<b>6.10</b>	<b>3.90</b>
<b>Total 2039</b>	<b>6.10</b>	<b>3.90</b>
<b>2071.Pension and Other Retirement Benefits</b>		
<b>REVENUE</b>		
<b>01.Civil</b>		
<b>MH 109 Pensions to Employees of State Aided Educational Institutions</b>		
SH(04) Pensions to Non-Government School Teachers - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	721,74.11	727,16.96
SH(05) Pensions to Teachers of Aided Colleges	..	..
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	..
SH(07) Pensions to Non-teaching staff of Aided Schools	..	..
SH(08) Pensions to Non-teaching staff of Aided Schools	..	..
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	..
<b>MH 110 Pensions to Employees of Local Bodies</b>		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	..	..
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	..
SH(06) Assistance to Municipalities towards Pensions	..	..
SH(07) Pensions to the Non teaching provincialised staff of P.R.Institutions - Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	196,58.54	198,14.62
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	..

C

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲ್ ರೂಪಿಃ in Lakh's)

Revised Estimate 2020-21	Budget Estimate 2021-22				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
1.20	..	..	..	..	..
..	..	..	..	..	..
<b>1.20</b>	..	..	..	..	..
<b>1.20</b>	..	..	..	..	..
684,69.00	..	..	..	661,23.40	661,23.40
10.45	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	0.10	0.10
..	..	..	..	..	..
..	..	..	..	..	..
196,51.29	..	..	..	227,46.45	227,46.45
..	..	..	..	..	..

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2019-20	Budget Estimate 2020-21
1	2	3
SH(09) Pensions to the Staff of Municipalities/Corporations - Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	165,54.17	150,02.02
<b>Total REVENUE</b>	<b>1083,86.82</b>	<b>1075,33.60</b>
<b>Total 2071</b>	<b>1083,86.82</b>	<b>1075,33.60</b>
<b>2202.General Education</b>		
<b>REVENUE</b>		
<b>MH 103 Assistance to Local Bodies for Primary Education</b>		
SH(04) Teaching Grants to Municipalities	272,07.62	172,61.69
SH(05) Teaching Grants to Mandal Praja Parishads	6941,74.28	7206,39.36
<b>02.Secondary Education</b>		
<b>MH 191 Assistance to Local Bodies for Secondary Education</b>		
SH(04) Teaching Grants to Municipalities	322,30.75	121,51.00
SH(05) Teaching Grants to Zilla Praja Parishads	5459,13.98	5614,74.42
<b>Total REVENUE</b>	<b>12995,26.63</b>	<b>13115,26.47</b>
<b>Total 2202</b>	<b>12995,26.63</b>	<b>13115,26.47</b>
<b>2210.Medical and Public Health</b>		
<b>REVENUE</b>		
<b>MH 101 Ayurveda</b>		
SH(04) Ayurvedic Hospitals and Dispensaries	16,85.69	18,51.68
<b>MH 102 Homeopathy</b>		
SH(04) Homeopathic Hospitals and Dispensaries	17,98.10	20,11.36
<b>MH 103 Unani</b>		
SH(04) Unani Hospitals and Dispensaries	6,02.00	6,51.68
<b>03.Rural Health Services-Allopathy</b>		
SH(04) Primary Health Centres	729,67.32	743,23.94
<b>GH 11 State Development Schemes</b>		
SH(04) Primary Health Centres	..	..
<b>05.Medical Education, Training and Research</b>		
<b>MH 105 Allopathy</b>		
SH(24) Training of Para-Medical Personnel	..	..
<b>MH 200 Other Systems</b>		
SH(06) Assistance to Andhra Pradesh Yogadhyayana Parishad	..	..
<b>Total REVENUE</b>	<b>770,53.11</b>	<b>788,38.66</b>
<b>Total 2210</b>	<b>770,53.11</b>	<b>788,38.66</b>
<b>2211.Family Welfare</b>		

C

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲ್ ರೂಪೀಸ್ ಇನ್ ಲಕ್ಹ್‌ಸ್)

Revised Estimate 2020-21	Budget Estimate 2021-22				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
204,11.02	..	..	..	150,03.92	150,03.92
<b>1085,41.76</b>	..	..	..	<b>1038,73.87</b>	<b>1038,73.87</b>
<b>1085,41.76</b>	..	..	..	<b>1038,73.87</b>	<b>1038,73.87</b>
457,20.98	..	..	..	491,16.95	491,16.95
6831,70.74	..	..	..	7411,61.45	7411,61.45
524,93.99	..	..	..	545,91.03	545,91.03
5873,30.27	..	..	..	5884,77.16	5884,77.16
<b>13687,15.98</b>	..	..	..	<b>14333,46.59</b>	<b>14333,46.59</b>
<b>13687,15.98</b>	..	..	..	<b>14333,46.59</b>	<b>14333,46.59</b>
17,68.81	..	..	..	18,63.47	18,63.47
19,57.38	..	..	..	21,16.81	21,16.81
5,96.77	..	..	..	6,35.54	6,35.54
778,32.80	..	..	..	744,54.92	744,54.92
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
<b>821,55.76</b>	..	..	..	<b>790,70.74</b>	<b>790,70.74</b>
<b>821,55.76</b>	..	..	..	<b>790,70.74</b>	<b>790,70.74</b>

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2019-20	Budget Estimate 2020-21
1	2	3
<b>REVENUE</b>		
<b>MH 101 Rural Family Welfare Services</b>		
<b>GH 11 State Development Schemes</b>		
SH(14) Sukhibhava	35.19	..
<b>MH 103 Maternity and Child Health</b>		
SH(04) Maternity and Child Health Centres	89.17	83.75
<b>MH 200 Other Services and Supplies</b>		
<b>GH 11 State Development Schemes</b>		
SH(05) Post Partum Schemes: District Hospitals/Teaching Hospitals	28,51.58	29,32.01
SH(07) Post Partum Schemes/Taluk Hospitals	..	..
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(14) Sukhibhava	57.20	..
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(14) Sukhibhava	..	..
<b>Total REVENUE</b>	<b>30,33.14</b>	<b>30,15.76</b>
<b>Total 2211</b>	<b>30,33.14</b>	<b>30,15.76</b>
<b>2215. Water Supply and Sanitation</b>		
<b>REVENUE</b>		
<b>01. Water Supply</b>		
<b>MH 102 Rural Water Supply Programmes</b>		
SH(01) Headquarters Office	9,76.92	9,45.51
SH(03) District Offices	207,81.37	197,15.22
<b>GH 11 State Development Schemes</b>		
SH(01) Headquarters Office	..	..
SH(03) District Offices (Executive Establishment)	..	..
SH(09) Nirmal Bharat Abhiyan	..	..
SH(10) District Offices (Executive Establishment)	..	..
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	60,20.12	100,00.00
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	..	150,00.00
SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	35.11	..
<b>02. Sewerage and Sanitation</b>		
<b>MH 191 Assistance to Local Bodies, Municipalities, etc.,</b>		
<b>GH 11 State Development Schemes</b>		

C

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವಲಲಿ° Rupees in Lakh's)

Revised Estimate 2020-21	Budget Estimate 2021-22				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	..	..	..	..	..
98.99	..	..	..	1,10.18	1,10.18
28,89.30	..	..	..	27,14.19	27,14.19
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
<b>29,88.29</b>	..	..	..	<b>28,24.37</b>	<b>28,24.37</b>
<b>29,88.29</b>	..	..	..	<b>28,24.37</b>	<b>28,24.37</b>
9,72.36	..	..	..	10,57.63	10,57.63
204,58.09	..	..	..	202,31.20	202,31.20
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
70,26.22	100,00.00	..	..	..	100,00.00
39,99.00	104,88.00	..	..	..	104,88.00
..	..	..	..	..	..

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2019-20	Budget Estimate 2020-21
1	2	3
SH(05) Assistance to Panchayat Raj Bodies for Rural Sanitation	..	..
<b>Total REVENUE</b>	<b>278,13.52</b>	<b>456,60.73</b>
<b>Total 2215</b>	<b>278,13.52</b>	<b>456,60.73</b>
<b>2217.Urban Development</b>		
<b>REVENUE</b>		
<b>80.General</b>		
<b>MH 001 Direction and Administration</b>		
SH(06) Elections to Municipalities	60,00.00	5,00.00
<b>MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,</b>		
SH(13) Assistance to Quli Qutub Shah Urban Development Authority	..	..
SH(14) Maintenance of Municipal Internal Roads	..	..
SH(15) Assistance to Municipalities under State Finance Commission	..	..
<b>Total REVENUE</b>	<b>60,00.00</b>	<b>5,00.00</b>
<b>Total 2217</b>	<b>60,00.00</b>	<b>5,00.00</b>
<b>2403.Animal Husbandry</b>		
<b>REVENUE</b>		
<b>MH 103 Poultry Development</b>		
<b>GH 11 State Development Schemes</b>		
SH(05) Interest Subvention to Poultry Farmers	..	..
<b>MH 107 Fodder and Feed Development</b>		
SH(04) Fodder and Feed Development	..	..
<b>Total REVENUE</b>	<b>..</b>	<b>..</b>
<b>Total 2403</b>	<b>..</b>	<b>..</b>
<b>2405.Fisheries</b>		
<b>REVENUE</b>		
<b>MH 101 Inland Fisheries</b>		
<b>GH 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	..
<b>MH 796 Tribal Area Sub-Plan</b>		
<b>GH 11 State Development Schemes</b>		
SH(04) Scheme for Relief and Welfare of Tribals	70.17	..
<b>Total REVENUE</b>	<b>70.17</b>	<b>..</b>
<b>Total 2405</b>	<b>70.17</b>	<b>..</b>
<b>2415.Agricultural Research and Education</b>		



**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2019-20	Budget Estimate 2020-21
1	2	3
<b>REVENUE</b>		
<b>01.Crop Husbandry</b>		
<b>MH 120 Assistance to Other Institutions</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>Total REVENUE</b>	<b>..</b>	<b>..</b>
<b>Total 2415</b>	<b>..</b>	<b>..</b>
<b>2515.Other Rural Development Programmes</b>		
<b>REVENUE</b>		
<b>MH 001 Direction and Administration</b>		
SH(01) Headquarters Office	3,29.92	3,87.29
SH(03) District Panchayat Offices	35,76.24	36,32.70
SH(05) Chief Engineer (Panchayat Raj and General)	19,91.44	20,29.54
SH(06) Panchayat Raj Engineering Establishment	340,60.65	343,99.56
SH(07) District Offices	..	..
<b>GH 11 State Development Schemes</b>		
SH(06) Panchayat Raj Engineering Establishment	..	0.26
SH(07) Vigilance and Quality Control	..	..
<b>MH 003 Training</b>		
SH(04) State Institute of Rural Development	..	20.10
SH(05) Village Development Officers Training Centres	5,27.85	5,28.82
SH(06) Vocational Training Centres	2,27.05	2,32.55
<b>MH 101 Panchayat Raj</b>		
SH(21) State Election Commission	2,69.74	3,14.29
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	112,24.66	120,27.37
SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters	..	..
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	..	..
SH(45) SFC Grants to Panchayat Raj Bodies	..	..
<b>GH 07 Rural Infrastructure Development Fund (RIDF)</b>		

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವಲಲಿಠಿ Rupees in Lakh's)

Revised Estimate 2020-21	Budget Estimate 2021-22				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
4,68.17	..	..	..	4,40.86	4,40.86
38,42.64	..	..	..	38,04.04	38,04.04
19,66.07	..	..	..	22,22.95	22,22.95
331,75.66	..	..	..	389,15.73	389,15.73
..	..	..	..	..	..
..	..	..	..	2.00	2.00
..	..	..	..	..	..
..	..	..	..	..	..
5,95.22	..	..	..	0.06	0.06
2,07.57	..	..	..	0.06	0.06
4,19.45	..	..	..	3,07.75	3,07.75
114,68.51	150,35.89	..	..	..	150,35.89
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2019-20	Budget Estimate 2020-21
1	2	3
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	..	..
SH(38) Construction of Roads under RIAD Programme	..	..
SH(40) Construction of High Schools under RIAD Programme	..	..
<b>MH 197 Assistance to Mandal Parishads</b>		
SH(04) Assistance to Mandal Parishads	562,72.02	651,59.22
SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	..	..
<b>GH 11 State Development Schemes</b>		
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
<b>MH 198 Assistance to Gram Panchayats</b>		
SH(08) Assistance to Gram Panchayats	445,76.72	521,15.83
SH(10) Elections to Panchayats	103,82.84	89,97.95
SH(46) Assistance to Gram Panchayats for Current consumption charges	..	0.01
<b>GH 11 State Development Schemes</b>		
SH(13) Assistance to Best Grampanchayat Awards	6,50.00	12,45.00
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(05) National Rural Livelihood Mission (NRLM)	..	..
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	..	..
SH(07) Mahila Kisan Sashaktikaran Pariyojana	..	..
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(05) National Rural Livelihood Mission (NRLM)	..	..
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	..	..
<b>Total REVENUE</b>	<b>1640,89.13</b>	<b>1810,90.49</b>
<b>Total 2515</b>	<b>1640,89.13</b>	<b>1810,90.49</b>
<b>2851.Village and Small Industries</b>		
<b>REVENUE</b>		
<b>MH 105 Khadi and Village Industries</b>		
SH(04) Assistance to Andhra Pradesh Khadi and Village Industries Board	3,64.40	6,27.89
<b>Total REVENUE</b>	<b>3,64.40</b>	<b>6,27.89</b>
<b>Total 2851</b>	<b>3,64.40</b>	<b>6,27.89</b>
<b>2852.Industries</b>		
<b>REVENUE</b>		



**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2019-20	Budget Estimate 2020-21
1	2	3
<b>80.General</b>		
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
<b>GH 11 State Development Schemes</b>		
SH(04) Incentives for Industrial Promotion	..	25,00.00
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(04) Incentives for Industrial Promotion	..	46,16.26
<b>MH 800 Other Expenditure</b>		
SH(04) Incentives for Industrial Promotion	52,19.82	114,25.89
<b>Total REVENUE</b>	<b>52,19.82</b>	<b>185,42.15</b>
<b>Total 2852</b>	<b>52,19.82</b>	<b>185,42.15</b>
<b>3604.Compensation and Assignments to Local Bodies and Panchayat Raj Institutions</b>		
<b>REVENUE</b>		
<b>MH 103 Entertainment Tax</b>		
SH(04) Assignments to Local Authorities	0.84	..
<b>MH 106 Taxes on Vehicles</b>		
SH(05) Compensation to Greater Hyderabad Municipal Corporation	..	..
SH(06) Compensation to Municipal Corporation of Visakhapatnam	2.71	..
SH(07) Compensation to Municipal Corporation of Vijayawada	3.04	..
<b>MH 107 Tax on Entry of Goods into Local Areas</b>		
SH(04) Octroi Compensation to Greater Hyderabad Municipal Corporation	..	..
<b>MH 108 Taxes on Professions, Trade, Callings and Employment</b>		
SH(05) Professional Tax Compensation to Gram Panchayats	15,52.40	35,00.00
SH(06) Profession Tax compensation to Greater Hyderabad Municipal Corporation	..	..
SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam	7.87	..
SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	6.37	..
<b>MH 200 Other Miscellaneous Compensation and Assignments</b>		
SH(04) Compensation to Local Bodies and Others in lieu of Magisterial Fines	..	..
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	..	..

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವಲಲಿ° Rupees in Lakh's)

Revised Estimate 2020-21	Budget Estimate 2021-22				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
18,50.40	..	..	..	54,19.40	54,19.40
40,86.27	..	..	..	46,16.26	46,16.26
92,36.02	..	..	..	147,07.10	147,07.10
<b>151,72.69</b>	..	..	..	<b>247,42.76</b>	<b>247,42.76</b>
<b>151,72.69</b>	..	..	..	<b>247,42.76</b>	<b>247,42.76</b>
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
19,73.55	..	..	..	35,00.00	35,00.00
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2019-20	Budget Estimate 2020-21
1	2	3
SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	7.25	..
SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	6.67	..
<b>Total REVENUE</b>	<b>15,87.15</b>	<b>35,00.00</b>
<b>Total 3604</b>	<b>15,87.15</b>	<b>35,00.00</b>

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲೆ Rupees in Lakh's)

Revised Estimate 2020-21	Budget Estimate 2021-22				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	..	..	..	..	..
..	..	..	..	..	..
<b>19,73.55</b>	..	..	..	<b>35,00.00</b>	<b>35,00.00</b>
<b>19,73.55</b>	..	..	..	<b>35,00.00</b>	<b>35,00.00</b>