



**Demands for Grants for Further Expenditure
and
Detailed Supplementary Estimates thereof
for 2019-20**

(As Presented to the Legislature in June, 2020)

Buggana Rajendranath
Minister for Finance

**Demands for Grants for Further Expenditure
and
Detailed Supplementary Estimates thereof
for 2019-20**

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**INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF
DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2019-20**

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The supplementary Statement now presented to the Legislature relates to :
 - (a) Services already provided for in the Budget for 2019-20 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and
 - (b) New Services and new items of expenditure sanctioned by the Government in the course of the year.
3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.
4. As regards services already provided for in Budget 2019-20, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2019-20
(Rupee's in Lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2019-20			Reference to pages in the detailed
				Charged	Voted	Total	
1		II GOVERNOR AND COUNCIL OF MINISTERS	General Administration, Secretariat 2013 Council of Ministers	..	10,12.72	10,12.72	
			Governor and Governor Secretariat 2012 Governor	14,46.34	..	14,46.34	
			Total Demand-II	14,46.34	10,12.72	24,59.06	1 - 6
2		III ADMINISTRATION OF JUSTICE	Registrar General of High Court 2014 Administration of Justice	4,75.45	..	4,75.45	
			Total HOD	4,75.45	..	4,75.45	
			Total Demand-III	4,75.45	..	4,75.45	7
3		IV GENERAL ADMINISTRATION AND ELECTIONS	General Administration, Secretariat 2235 Social Security and Welfare	..	13,00.00	13,00.00	
			Total HOD	..	13,00.00	13,00.00	
			Lok-Ayukta and Upa Lok-Ayukta 4070 Capital Outlay on Other Administrative Services	..	10.00	10.00	
			Total HOD	..	10.00	10.00	
			Total Demand-IV	..	13,10.00	13,10.00	8
4		V REVENUE, REGISTRATION AND RELIEF	Land Administration Department 2053 District Administration	3,87.19	..	3,87.19	
			Total HOD	3,87.19	..	3,87.19	
			Relief and Disaster Management Commissionerate 2245 Relief on Account of Natural Calamities	..	1320,55.00	1320,55.00	
			Total HOD	..	1320,55.00	1320,55.00	
			Total Demand-V	3,87.19	1320,55.00	1324,42.19	9 - 10
5		VI EXCISE ADMINISTRATION	Excise Department 2039 State Excise	..	30,00.00	30,00.00	
			Total Demand-VI	..	30,00.00	30,00.00	11
6		VIII TRANSPORT ADMINISTRATION	Transport Department 2041 Taxes on Vehicles	..	1,38.00	1,38.00	
			Total Demand-VIII	..	1,38.00	1,38.00	12
7		IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS	Finance, Secretariat 2052 Secretariat General Services	..	69,37.20	69,37.20	
			2071 Pensions and Other Retirement benefits	1.00	..	1.00	
			6003 Internal Debt of the State Government	23,26.53	..	23,26.53	
			7610 Loans to Government Servants etc.,	..	9,80.00	9,80.00	
			Total HOD	23,27.53	79,17.20	102,44.73	
			Life Insurance Department 2235 Social Security and Welfare	..	1,50.00	1,50.00	
			Planning, Secretariat 3451 Secretariat Economic Services	..	29,00.00	29,00.00	
			Total HOD	..	29,00.00	29,00.00	
			Total Demand-IX	23,27.53	109,67.20	132,94.73	13 - 14
8		X HOME ADMINISTRATION	Director General and Inspector General of Police 2055 Police	1,54.85	..	1,54.85	
			Total HOD	1,54.85	..	1,54.85	
			Total Demand-X	1,54.85	..	1,54.85	15
9		XI ROADS AND BUILDINGS	Transport, Roads and Buildings, Secretariat 3451 Secretariat Economic Services	..	0.50	0.50	
			Administration, State Roads and Road Safety Works (RSW), ENC (R&B) 2059 Public Works	..	71.69	71.69	
			5054 Capital Outlay on Roads and Bridges	3.00	60,02.00	60,05.00	
			Total HOD	3.00	60,73.69	60,76.69	
			Buildings Department 2216 Housing	1,61.50	2,00.00	3,61.50	
			4216 Capital Outlay on Housing	..	3,25.00	3,25.00	
			Total HOD	1,61.50	5,25.00	6,86.50	

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(Rupee's in Lakshs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2019-20			Reference to pages in the detailed
				Charged	Voted	Total	
9	XI ROADS AND BUILDINGS -(Contd.)	Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department 5054 Capital Outlay on Roads and Bridges		20.40	..	20.40	
		Rural Roads, ENC (R&B) 5054 Capital Outlay on Roads and Bridges		..	80,50.00	80,50.00	
		Electrical Chief Engineer 2059 Public Works		..	3,63.50	3,63.50	
		2216 Housing	1,07.40		44.00	1,51.40	
		Total HOD	1,07.40	4,07.50	5,14.90		
		National Highways and Central Road Funds Department 3054 Roads and Bridges		..	35,59.00	35,59.00	
		Public Transport Department 3055 Road Transport		..	600,00.00	600,00.00	
		Total Demand-XI	2,92.30	786,15.69	789,07.99		16 - 20
10	XII SCHOOL EDUCATION	Secondary Education Secretariat 2251 Secretariat Social Services		..	1,00.00	1,00.00	
		Total Demand-XII		..	1,00.00	1,00.00	21
11	XV SPORTS AND YOUTH SERVICES	Youth Advancement, Tourism and Culture, Secretariat 2251 Secretariat Social Services		..	25.00	25.00	
		National Cadet Corps (N.C.C) Department 2204 Sports and Youth Services		..	12.00	12.00	
		Sports Authority of Andhra Pradesh (SAAP) 4202 Capital Outlay on Education, Sports, Art and Culture		..	20.00	20.00	
		Total Demand-XV		..	57.00	57.00	22 - 23
12	XVI MEDICAL AND HEALTH	Health, Medical and Family Welfare, Secretariat 2210 Medical and Public Health		..	122,81.00	122,81.00	
		Medical Education Department 2210 Medical and Public Health		..	100,00.00	100,00.00	
		Total HOD		..	100,00.00	100,00.00	
		Public Health and Family Welfare Department 2210 Medical and Public Health		..	90.57	90.57	
		2211 Family Welfare	8.28		..	8.28	
		Total HOD	8.28	90.57	98.85		
		Family Welfare Department 2211 Family Welfare		..	141,06.21	141,06.21	
		4211 Capital Outlay on Family Welfare		..	229,96.21	229,96.21	
		Total HOD		..	371,02.42	371,02.42	
		Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department 2210 Medical and Public Health		..	2,05.45	2,05.45	
		Total Demand-XVI	8.28	596,79.44	596,87.72		24 - 26
13	XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT	Municipal Administration and Urban Development, Secretariat 6215 Loans for Water Supply and Sanitation		..	118,95.40	118,95.40	
		Total HOD		..	118,95.40	118,95.40	
		Total Demand-XVII		..	118,95.40	118,95.40	27
14	XIX INFORMATION AND PUBLIC RELATIONS	Information and Public Relations Department 2220 Information and Publicity		..	1,45.39	1,45.39	
		Total Demand-XIX		..	1,45.39	1,45.39	28

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(Rupee's in Lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2019-20			Reference to pages in the detailed
				Charged	Voted	Total	
15	XX	LABOUR AND EMPLOYMENT	Employment and Training Department				
			2230 Labour and Employment	..	12.00	12.00	
			4250 Capital Outlay on Other Social Services	..	10,00.00	10,00.00	
			Total HOD	..	10,12.00	10,12.00	
			Total Demand-XX	..	10,12.00	10,12.00	29 - 31
16	XXI	SOCIAL WELFARE	Social Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1484,34.95	1484,34.95	
			Total HOD	..	1484,34.95	1484,34.95	
			Total Demand-XXI	..	1484,34.95	1484,34.95	32
17	XXII	TRIBAL WELFARE	Tribal Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	444,93.65	444,93.65	
			Total HOD	..	444,93.65	444,93.65	
			Total Demand-XXII	..	444,93.65	444,93.65	33
18	XXIII	BACKWARD CLASSES WELFARE	Backward Classes Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	50,00.00	50,00.00	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	4850,75.00	4850,75.00	
			Total HOD	..	4900,75.00	4900,75.00	
			Total Demand-XXIII	..	4900,75.00	4900,75.00	34 - 35
19	XXIV	MINORITY WELFARE	Minorities Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	528,20.00	528,20.00	
			Total HOD	..	528,20.00	528,20.00	
			Total Demand-XXIV	..	528,20.00	528,20.00	36
20	XXV	WOMEN, CHILD AND DISABLED WELFARE	Department for Welfare of Differently Abled, Transgender and Senior Citizens				
			2235 Social Security and Welfare	..	5,67.00	5,67.00	
			Total Demand-XXV	..	5,67.00	5,67.00	37
21	XXVI	ADMINISTRATION OF RELIGIOUS ENDOWMENTS	Endowments Department				
			2250 Other Social Services	..	26,41.65	26,41.65	
			Total Demand-XXVI	..	26,41.65	26,41.65	38
22	XXVIII	ANIMAL HUSBANDRY AND FISHERIES	Animal Husbandry Department				
			2403 Animal Husbandry	..	1,48.50	1,48.50	
			Total Demand-XXVIII	..	1,48.50	1,48.50	39
23	XXX	CO-OPERATION	Registrar of Co-Operative Societies				
			2425 Co-operation	..	4,65.03	4,65.03	
			6425 Loans for Co-Operation	..	43,78.32	43,78.32	
			Total HOD	..	48,43.35	48,43.35	
			Total Demand-XXX	..	48,43.35	48,43.35	40 - 41
24	XXXI	PANCHAYATRAJ	Panchayat Raj Department				
			2515 Other Rural Development Programmes	..	553,46.05	553,46.05	
			Panchayat Raj Engineering Department				
			4515 Capital Outlay on Other Rural Development Programmes	..	11,61.00	11,61.00	
			Total HOD	..	11,61.00	11,61.00	
			Total Demand-XXXI	..	565,07.05	565,07.05	42 - 44
25	XXXII	RURAL DEVELOPMENT	Rural Development Department				
			2515 Other Rural Development Programmes	..	1,88.24	1,88.24	
			Total HOD	..	1,88.24	1,88.24	
			Total Demand-XXXII	..	1,88.24	1,88.24	45

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(Rupee's in Lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2019-20			Reference to pages in the detailed
				Charged	Voted	Total	
26	XXXIII	MAJOR AND MEDIUM IRRIGATION	Command Area Development Authority				
			4700 Capital Outlay on Major Irrigation	..	39.57	39.57	
			Total HOD	..	39.57	39.57	
			Major Irrigation, Flood Control and Drainage				
			4700 Capital Outlay on Major Irrigation	2,50.12	..	2,50.12	
			N.T.R Telugu Ganga Project				
			4700 Capital Outlay on Major Irrigation	25,49.71	..	25,49.71	
			Irrigation Projects, Ongole				
			4700 Capital Outlay on Major Irrigation	7,35.91	..	7,35.91	
			Total HOD	7,35.91	..	7,35.91	
			Irrigation Projects, Kurnool				
			4700 Capital Outlay on Major Irrigation	33,24.60	..	33,24.60	
			Quality Control Wing for Andhra Region				
			2700 Major Irrigation	..	5.94	5.94	
			Godavari Delta System, Dowlaiswaram				
			4701 Capital Outlay on Medium Irrigation	..	8.79	8.79	
			Krishna Delta System, Vijayawada				
			4700 Capital Outlay on Major Irrigation	
			Total Demand-XXXIII	68,60.34	54.30	69,14.64	46 - 49
27	XXXIV	MINOR IRRIGATION	Minor Irrigation Department				
			4702 Capital Outlay on Minor Irrigation	2.16	..	2.16	
			Total Demand-XXXIV	2.16	..	2.16	50
28	XXXV	ENERGY	Energy, Secretariat				
			2801 Power	..	245,00.00	245,00.00	
			6801 Loans for Power Projects	..	4609,82.07	4609,82.07	
			Total HOD	..	4854,82.07	4854,82.07	
			Total Demand-XXXV	..	4854,82.07	4854,82.07	51
29	XXXVI	INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT	Industries, Commerce and Export Promotion Department				
			Industries, Commerce and Export Promotion Department				
			2875 Other Industries	5,04.54	..	5,04.54	
			4875 Capital Outlay on Other Industries	
			Total HOD	5,04.54	..	5,04.54	
			Total Demand-XXXVI	5,04.54	..	5,04.54	52
30	XXXVII	TOURISM, ART AND CULTURE	Archaeology and Museums Department				
			4202 Capital Outlay on Education, Sports, Art and Culture	..	4,82.78	4,82.78	
			Total Demand-XXXVII	..	4,82.78	4,82.78	53
			GRAND TOTAL	124,58.98	15867,26.38	15991,85.36	

(1) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS*(Rupees in Lakhs)*

Original Grant:	
Voted:	24,01.19
Total of Sums	5,97.83
Estimates of the amount required for further expenditure	
Voted:	10,12.72
Total of Sums	14,46.34

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
General Administration, Secretariat		REVENUE		
1	2013 Council of Ministers	108 Tour Expenses	S.H (04) Tour Expenses	
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	12.70
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	90.00
		Total(1)	..	1,02.70
2	- do -	800 Other Expenditure	S.H (04) Other Expenditure	
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	8,79.02
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	31.00
		Total(2)	..	9,10.02
		Total HOD	..	10,12.72
Governor And Governor Secretariat		REVENUE		
3	2012 Governor 03 Governor	090 Secretariat	S.H (04) Secretariat	
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	10.00	..
		134 Hiring of Private Vehicles	1,47.77	..
		135 Office Expenses - Consumables/Stationery	15.00	..
		136 Office Expenses - Maintenance/Minor Repairs	5.00	..
		137 Office Expenses - Administrative Expenses	1,00.00	..
		138 Office Expenses - Internet Charges/Broadband	2.00	..
		139 Office Expenses - Mobile Service/Call Charges	3.00	..
		160 Publications		
		161 Publications	0.17	..
		162 Purchase of Books, Magazines, Periodicals	1.00	..
		170 Training		
		171 Training/Course Fees	4.50	..
		210 Supplies and Materials		
		211 Materials and Supplies	4.00	..
		213 Purchase of Office Hardware and Peripherals	99.91	..
		215 AMC Charges - Hardware	1.00	..
		216 AMC Charges - Software	1.00	..

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Governor And Governor Secretariat				
3	2012 Governor	090 Secretariat	S.H (04) Secretariat	
	03 Governor		217 Purchase of Furniture & Fixtures	1.00 ..
			218 Transportation of Materials	1.00 ..
			219 Software Developments	1.00 ..
			240 Petrol, Oil and Lubricants	
			241 Charges towards Office Vehicles	25.00 ..
			242 Charges towards other purposes	2.00 ..
			280 Professional Services	
			281 Pleaders Fees	1.00 ..
			287 Payments to Direct Individual Professionals	1.00 ..
			288 Individual Consultants engaged - 3rd party	25.00 ..
			289 Service based Professional Services	1.00 ..
			300 Other Contractual Services	
			301 Individual Contract Employee	12.00 ..
			302 Outsourcing Employees	1.00 ..
			303 TA/DA to Contract Employees	
			304 Contract Services through 3rd party firms	1.00 ..
			510 Motor Vehicles	0.58 ..
			511 Maintenance of Office Vehicles	
			512 Purchase of Motor Vehicles	10.00 ..
			Total(3)	7,97.93 ..
4	- do -	101 Emoluments and Allowances of the Governor	S.H (04) Emoluments and Allowances of the Governor	
			010 Salaries	
			017 Medical Reimbursement	1.00 ..
			Total(4)	1.00 ..
5	- do -	103 Household Establishment	S.H (04) Household Establishment	
			130 Office Expenses	
			134 Hiring of Private Vehicles	0.50 ..
			135 Office Expenses - Consumables/Stationery	0.50 ..
			136 Office Expenses - Maintenance/Minor Repairs	0.50 ..
			137 Office Expenses - Administrative Expenses	0.50 ..
			138 Office Expenses - Internet Charges/Broadband	0.50 ..
			139 Office Expenses - Mobile Service/Call Charges	0.50 ..
			300 Other Contractual Services	
			301 Individual Contract Employee	19.00 ..
			302 Outsourcing Employees	30.00 ..
			303 TA/DA to Contract Employees	1.00 ..
			304 Contract Services through 3rd party firms	2,00.00 ..
			Total(5)	2,53.00 ..

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Governor And Governor Secretariat				
6	2012 Governor 03 Governor	105 Medical Facilities	S.H (04) Medical Facilities	
			130 Office Expenses	
			134 Hiring of Private Vehicles	3.60 ..
			135 Office Expenses - Consumables/Stationery	0.25 ..
			136 Office Expenses - Maintenance/Minor Repairs	0.25 ..
			137 Office Expenses - Administrative Expenses	2.00 ..
			138 Office Expenses - Internet Charges/Broadband	0.50 ..
			139 Office Expenses - Mobile Service/Call Charges	0.50 ..
			210 Supplies and Materials	
			211 Materials and Supplies	21.25 ..
			213 Purchase of Office Hardware and Peripherals	2.00 ..
			217 Purchase of Furniture & Fixtures	10.00 ..
			Total(6)	40.35 ..
7	- do -	106 Entertainment Expenses	S.H (04) Entertainment Expenses	
			200 Other Administrative Expenses	
			203 Hospitality & Entertainment	1.10 ..
			Total(7)	1.10 ..
8	- do -	- do -	S.H (05) Entertainment Expenses on State Guests	
			200 Other Administrative Expenses	
			201 Conferences, Seminars	1.00 ..
			202 Functions & Events	50.00 ..
			203 Hospitality & Entertainment	50.00 ..
			204 Protocol Expenditure for Dignitaries	1.00 ..
			205 Accommodation & Travel (non-employees)	10.00 ..
			206 Investigation Expenses	1.00 ..
			207 Medical Expenses (non-employees)	2.00 ..
			Total(8)	1,15.00 ..
9	- do -	107 Expenditure from Contract Allowance	S.H (04) Expenditure from Contract Allowance	
			240 Petrol, Oil and Lubricants	
			241 Charges towards Office Vehicles	0.35 ..
			242 Charges towards other purposes	0.35 ..
			250 Clothing, Tentage and Stores	
			251 Clothing	0.01 ..
			252 Providing Uniforms	0.01 ..
			253 Stitching Charges	0.01 ..
			254 Shoes	0.01 ..

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Governor And Governor Secretariat				
9	2012 Governor	107 Expenditure from Contract Allowance	S.H (04) Expenditure from Contract Allowance	
	03 Governor		255 Tentage Charges	0.01 ..
			256 Store Charges	0.01 ..
			300 Other Contractual Services	
			304 Contract Services through 3rd party firms	0.35 ..
			500 Other Charges	
			501 Compensation	0.58 ..
			Total(9)	1.69 ..
10	- do -	108 Tour Expenses	S.H (04) Tour Expenses	
			130 Office Expenses	
			134 Hiring of Private Vehicles	0.10 ..
			135 Office Expenses - Consumables/Stationery	0.10 ..
			136 Office Expenses - Maintenance/Minor Repairs	0.10 ..
			137 Office Expenses - Administrative Expenses	0.10 ..
			138 Office Expenses - Internet Charges/Broadband	0.05 ..
			139 Office Expenses - Mobile Service/Call Charges	0.05 ..
			240 Petrol, Oil and Lubricants	
			241 Charges towards Office Vehicles	0.20 ..
			242 Charges towards other purposes	0.09 ..
			500 Other Charges	
			501 Compensation	0.58 ..
			Total(10)	1.37 ..
11	- do -	800 Other Expenditure	S.H (04) Furniture Establishment	
			210 Supplies and Materials	
			217 Purchase of Furniture & Fixtures	59.02 ..
			Total(11)	59.02 ..
12	- do -	- do -	S.H (05) Furnishings	
			210 Supplies and Materials	
			217 Purchase of Furniture & Fixtures	0.20 ..
			Total(12)	0.20 ..
13	- do -	- do -	S.H (06) Raj Bhavan Gardens	
			210 Supplies and Materials	
			218 Transportation of Materials	0.80 ..
			Total(13)	0.80 ..

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20					
			Charged	Voted				
Governor And Governor Secretariat								
14	2012	Governor	800	Other Expenditure	S.H (07)	Maintenance of Raj Bhavan Buildings		
		03		Governor		130 Office Expenses		
						136 Office Expenses - Maintenance/Minor Repairs	75.88	..
						210 Supplies and Materials		
						217 Purchase of Furniture & Fixtures	98.00	..
						218 Transportation of Materials	1.00	..
						Total(14)	1,74.88	..
						Total HOD	14,46.34	..
						Total Demand II	14,46.34	10,12.72

EXPLANATORY NOTE

REVENUE

General Administration, Secretariat

Item(1)

The additional amount is included in the supplementary statement to clear the pending TA bills of ex-Ministers for R&B and Transport Departments and meeting the foreign travel expenses.

Item(2)

The additional amount is included in the supplementary statement towards payment of pending bills of furniture in CM office, AP Secretariat and CM camp office, tadepalli and purchase of Crockery & Cutlery to the Members of Council of Ministers, Advisors (Cabinet rank holders), Speaker, Dy.Speaker (APLA), Govt. Chief Whips and Govt. Whips (APLA)/(APLC) etc.

REVENUE

Governor And Governor Secretariat

Item(3)

The additional amount included in the supplementary statement towards meeting the day to day expenditure in respect of Raj Bhavan., A.P

Item(4)

The additional amount included in the supplementary statement towards meeting the medical expenses of the Hon'ble Governor and family members.

Item(5)

The additional amount included in the supplementary statement towards meeting the day to day expenditure in respect of Raj Bhavan., A.P

Item(6)

The additional amount included in the supplementary statement towards meeting the day to day expenditure in respect of Raj Bhavan., A.P

Item(7)

The additional amount included in the supplementary statement towards clearance of pending bills in respect of Governor & Governor Secretariat.

Item(8)

The additional amount included in the supplementary statement towards clearance of pending bills in respect of Governor & Governor Secretariat.

Item(9)

The additional amount included in the supplementary statement towards clearance of pending bills in respect of Governor & Governor Secretariat.

Item(10)

The additional amount included in the supplementary statement towards meeting the day to day expenditure in respect of Raj Bhavan., A.P

Item(11)

The additional amount included in the supplementary statement towards meeting the day to day expenditure in respect of Raj Bhavan., A.P

Item(12)

The additional amount included in the supplementary statement towards meeting the day to day expenditure in respect of Raj Bhavan., A.P

Item(13)

The additional amount included in the supplementary statement towards meeting the day to day expenditure in respect of Raj Bhavan., A.P

Item(14)

The additional amount included in the supplementary statement towards towards meeting the day to day expenditure and for execution of works for providing Gazero over Portico and Presidential Suite in First Floor with modern amenities in Raj Bhavan on nomination basis.

(2) DEMAND III ADMINISTRATION OF JUSTICE*(Rupees in Lakhs)*

Original Grant:	
Voted:	902,67.88
Total of Sums	34,69.31
Estimates of the amount required for further expenditure	
Total of Sums	4,75.45

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Registrar General Of High Court		REVENUE		
1	2014 Administration of Justice	102 High Court		
		S.H (04) High Court		
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	50.00	..
		200 Other Administrative Expenses		
		201 Conferences, Seminars	25.00	..
		202 Functions & Events	2.00	..
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	5.00	..
		214 Fee of Software & Licenses	50.00	..
		215 AMC Charges - Hardware	5.00	..
		216 AMC Charges - Software	5.00	..
		217 Purchase of Furniture & Fixtures	2,00.00	..
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	1,33.45	..
		Total(1)	4,75.45	..
		Total HOD	4,75.45	..
		Total Demand III	4,75.45	..

EXPLANATORY NOTE**REVENUE****Registrar General Of High Court**

The additional amount included supplementary grants towards administrative expenditure of High court. and other contingencies.

(3) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	894,20.89
Total of Sums Charged:	45,50.27
Estimates of the amount required for further expenditure	
Voted:	13,10.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
General Administration, Secretariat			REVENUE	
1 2235 Social Security and Welfare	200 Other Programmes	G.H.11 State Development Schemes		
60 Other Social Security and Welfare Programmes		S.H (37) Relief to affected families of Farmers Suicides, Rape Victims and Atrocities		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	13,00.00
		Total(1)	..	13,00.00
		Total HOD	..	13,00.00
Lok-Ayukta And Upa Lok-Ayukta				
2 4070 Capital Outlay on Other Administrative Services	051 Construction	S.H (05) Lokayukta-Upa Lokayukta		
		530 Major Works		
		531 Major Works	..	10.00
		Total(2)	..	10.00
		Total HOD	..	10.00
		Total Demand IV	..	13,10.00

EXPLANATORY NOTE**REVENUE****General Administration, Secretariat****Item(1)**

The additional amount is included in the supplementary statement to meet the expenditure for one crores for each district as corpus fund towards compensation to the affected families of farmers suicides, Rape victims and atrocities etc

CAPITAL**Lok-Ayukta And Upa Lok-Ayukta****Item(2)**

The additional amount included in the supplementary statement towards meeting the expenditure for preparation of Court Hall, Lokayukta Chambers, Secretary Chamber, Deputy Registrar Chamber, Work-stations, Store Room and for other amenities like., computers and to installation of AC's etc., to the O/o Lokayukta.A.P.

(4) DEMAND V REVENUE, REGISTRATION AND RELIEF*(Rupees in Lakhs)*

Original Grant:	
Voted:	9587,04.50
Total of Sums	11,15.73
Estimates of the amount required for further expenditure	
Voted:	1320,55.00
Total of Sums	3,87.19

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Land Administration Department		REVENUE		
1	2053 District Administration	093 District Establishment	S.H (03) District Offices Collectors Establishment	
		500 Other Charges		
		501 Compensation (Non-R&R)	3,87.19	..
		Total(1)	3,87.19	..
		Total HOD	3,87.19	..
Relief And Disaster Management		REVENUE		
2	2245 Relief on Account of Natural Calamities	101 Gratuitous Relief	S.H (04) Cash Doles	
	01 Drought		310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 1150,00.00
			Total(2)	.. 1150,00.00
3	- do -	104 Supply of Fodder	S.H (04) Supply of Fodder	
			310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 2,00.00
			Total(3)	.. 2,00.00
4	- do -	282 Public Health	S.H (04) Public Health Schemes	
			310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 160,90.00
			Total(4)	.. 160,90.00
5	- do -	101 Gratuitous Relief	S.H (04) Cash Doles	
	02 Floods, Cyclones, etc.,		310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 4,00.00
			Total(5)	.. 4,00.00
6	- do -	- do -	S.H (06) Housing	
			310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 3,50.00
			Total(6)	.. 3,50.00
7	- do -	001 Direction and Administration	G.H.12 Central Assistance to State Development Schemes	
	80 General		S.H (05) Other Disaster Management Scheme (ODMS)	
			280 Professional Services	
			287 Payments to Direct Individual Professionals	.. 15.00
			Total(7)	.. 15.00
			Total HOD	.. 1320,55.00
			Total Demand V	3,87.19 1320,55.00

EXPLANATORY NOTE
REVENUE

Land Administration Department

Item(1)

Supplementary grants is required for the purpose of compensation

REVENUE

Relief And Disaster Management Commissionerate

Item(2)

Supplementary estimates included for payments of input subsidy during calamities

Item(3)

Supplementary estimates included for payments of supply fodder during calamities

Item(4)

Supplementary estimates included for Payments to befeciciaries in Calamites/Notified events.

Item(5)

Supplementary estimates included for payments of cash doles during calamities

Item(6)

Supplementary estimates included for payments on housing during calamities

Item(7)

Supplementary estimates included for payments towards honororiaum of professional

(5) DEMAND VI EXCISE ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	474,93.36
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	30,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Excise Department			REVENUE	
1	2039 State Excise	001 Direction and Administration	S.H (01) Headquarters Office	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 30,00.00
			Total(1)	.. 30,00.00
			Total HOD	.. 30,00.00
			Total Demand VI	.. 30,00.00

**EXPLANATORY NOTE
REVENUE**

Excise Department

Supplementary is required towards grants tp APBCL

(6) DEMAND VIII TRANSPORT ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	651,96.87
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1,38.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Transport Department			REVENUE	
1	2041 Taxes on Vehicles	001 Direction and Administration	S.H (01) Headquarters Office	
			300 Other Contractual Services	
				301 Individual Contract Employee .. 29.00
				302 Outsourcing Employees .. 9.00
			Total(1)	38.00
2	- do -	- do -	S.H (03) District Offices	
			140 Rents, Rates and Taxes	
				141 Rents, Rates and Taxes .. 1,00.00
			Total(2)	1,00.00
			Total HOD	1,38.00
Total Demand VIII			..	1,38.00

**EXPLANATORY NOTE
REVENUE****Transport Department
Item(1)**

The additional amount is included in the supplementary statement towards Individual Contract Employees salaries.

The additional amount is included in the supplementary statement towards Out Sourcing Employees salaries.

Item(2)

The additional amount is included in the supplementary statement towards Rents, Rates and Taxes

(7) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS*(Rupees in Lakhs)*

Original Grant:	
Voted:	20686,97.34
Total of Sums	29847,34.01
Estimates of the amount required for further expenditure	
Voted:	109,67.20
Total of Sums	23,27.53

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Finance, Secretariat			REVENUE	
1	2052 Secretariat General Services	090 Secretariat	G.H.11 State Development Schemes	
			S.H (32) Comprehensive Financial Management System (CFMS)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	69,37.20
			Total(1)	69,37.20
2	2071 Pensions and Other Retirement benefits	106 Pensionary Charges in Respect of High Court Judges	S.H (04) Pensionary Charges in Respect of High Court Judges	
	01 Civil		310 Grants-in-Aid	
			318 Obsequies Charges	
			1.00	..
			Total(2)	1.00
Finance, Secretariat			CAPITAL	
3	6003 Internal Debt of the State Government	103 Loans from the Life Insurance Corporation of India	S.H (06) loans from LIC of india for Construction of Houses for weaker Sections	
			560 Repayment of Borrowings	
			19,85.53	..
			Total(3)	19,85.53
4	- do -	108 Loans from National Co-operative Development Corporation	S.H (15) Loans for Andhra Pradesh Sheep & Goat Development Co-operative Federation Ltd. (from NCDC)	
			560 Repayment of Borrowings	
			561 Repayment of Borrowings	
			3,41.00	..
			Total(4)	3,41.00
5	7610 Loans to Government Servants etc.,	202 Advances for Purchase of Motor Conveyances	S.H (07) Loans to M.L.As for Purchase of Motor Cars	
			001 Loans to M.L.As. to purchase of Motor Cars	
			..	9,80.00
			Total(5)	9,80.00
			Total HOD	23,27.53
Life Insurance Department			REVENUE	
6	2235 Social Security and Welfare	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Schemes	
	60 Other Social Security and Welfare Programmes		S.H (62) Andhra Pradesh General Insurance Corporation Limited	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	1,50.00
			Total(6)	1,50.00
			Total HOD	1,50.00

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Planning, Secretariat				
7	3451	Secretariat Economic Services		
	092	Other Offices		
REVENUE				
G.H.11 State Development Schemes				
S.H (20) Pulivendula Area				
Development Agency				
310 Grants-in-Aid				
312 Other Grants-in-Aid				
			..	29,00.00
Total(7)			..	29,00.00
Total HOD			..	29,00.00
Total Demand IX			23,27.53	109,67.20

EXPLANATORY NOTE**REVENUE****Finance, Secretariat****Item(1)**

The additional amount included in the supplementary statements towards expenditure for Comprehensive Financial Management System (CFMS).

Item(2)

The additional amount included in the supplementary statements towards expenditure of Pensionary Charges in Respect of High Court Judges .

CAPITAL**Finance, Secretariat****Item(3)**

The additional amount included in the supplementary statements towards expenditure for Repayment of Borrowings

Item(4)

The additional amount included in the supplementary statements towards expenditure for Repayment of Borrowings.

Item(5)

The additional amount included in the supplementary statements towards expenditure for Loans to M.L.As. to purchase of Motor Cars.

REVENUE**Life Insurance Department****Item(6)**

The additional amount included in the supplementary statements towards Andhra Pradesh General Insurance Corporation Limited

REVENUE**Planning, Secretariat****Item(7)**

The additional funds included in the supplementary statements towards meeting the expenditure under the scheme Pulivendula Area Development Agency for the financial year 2019-20

(8) DEMAND X HOME ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	7461,91.53
Total of Sums	0.01
Estimates of the amount required for further expenditure	
Total of Sums	1,54.85

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Director General And Inspector General Of REVENUE				
1	2055 Police	001 Direction and Administration S.H (01) Headquarters Office 500 Other Charges 501 Compensation	5.45	..
		Total(1)	5.45	..
2	- do -	109 District Police S.H (03) District Police Force 500 Other Charges 501 Compensation	1,49.40	..
		Total(2)	1,49.40	..
		Total HOD	1,54.85	..
		Total Demand X	1,54.85	..

EXPLANATORY NOTE

REVENUE

Director General And Inspector General Of Police

Item(1)

Additional funds included in the Supplementary grants for the purpose of Compensation

Item(2)

Additional funds included in the Supplementary grants for the purpose of Compensation

(9) DEMAND XI ROADS AND BUILDINGS*(Rupees in Lakhs)*

Original Grant:	
Voted:	6062,50.24
Total of Sums	1,12.50
Estimates of the amount required for further expenditure	
Voted:	786,15.69
Total of Sums	2,92.30

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Transport, Roads And Buildings, Secretariat			REVENUE	
1	3451 Secretariat Economic Services	090 Secretariat	S.H (10) Transport, Roads and Buildings Department	
		280 Professional Services		
		281 Pleaders Fees	..	0.50
		Total(1)	..	0.50
		Total HOD	..	0.50
Administration, State Roads And Road Safety			REVENUE	
2	2059 Public Works 80 General	001 Direction and Administration	S.H (01) Headquarters Office	
		130 Office Expenses		
		133 Water and Electricity Charges	..	65.69
		Total(2)	..	65.69
3	- do -	- do -	S.H (03) District Offices (Divisional and Sub-Divisional Offices)	
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental death / compassionate appointment)	..	6.00
		Total(3)	..	6.00
		Total 2059	..	71.69
Administration, State Roads And Road Safety			CAPITAL	
4	5054 Capital Outlay on Roads and Bridges	337 Road Works	G.H.11 State Development Schemes	
	04 District and Other Roads		S.H (09) Major District Roads	
		520 Machinery and Equipment		
		522 Purchase of Tools and Plants	..	1.00
		523 Repairs & Maintenance to Machinery & Equipment	..	1.00
		530 Major Works		
		531 Major Works	..	60,00.00
		532 Lands (Non R&R)	3.00	..
		Total(4)	3.00	60,02.00
		Total HOD	3.00	60,73.69
Buildings Department			REVENUE	
5	2216 Housing	053 Maintenance and Buildings	S.H (05) Maintenance and Repairs of Buildings	
	05 General Pool Accommodation		270 Minor Works	
		272 Maintenance	..	1,00.00
		Total(5)	..	1,00.00

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Buildings Department			REVENUE	
6	2216 Housing 05 General Pool Accommodation	053 Maintenance and Buildings 140 Rents, Rates and Taxes 141 Rents, Rates and Taxes	S.H (06) Lease Charges	
			..	1,00.00
		Total(6)	..	1,00.00
7	- do -	- do -	S.H (07) Maintenance of Raj Bhavan Buildings	
			270 Minor Works	
			272 Maintenance	
			1,61.50	..
		Total(7)	1,61.50	..
Buildings Department			CAPITAL	
8	4216 Capital Outlay on Housing 01 Government Residential Buildings	106 General Pool Accommodation	G.H.11 State Development Schemes	
			S.H (04) Residential Accommodation	
			530 Major Works	
			532 Lands (Non R&R)	
			..	3,25.00
		Total(8)	..	3,25.00
		Total HOD	1,61.50	5,25.00
Core Network Roads (Crn), Road			G.H.11 State Development Schemes	
9	5054 Capital Outlay on Roads and Bridges 04 District and Other Roads	337 Road Works	S.H (33) Core Network Roads (Works)	
			530 Major Works	
			531 Major Works	
			532 Lands (Non R&R)	
			15.18	..
			5.22	..
		Total(9)	20.40	..
		Total HOD	20.40	..
Rural Roads, Enc (R&B)			G.H.07 Rural Infrastructure Development Fund (RIDF)	
10	5054 Capital Outlay on Roads and Bridges 04 District and Other Roads	337 Road Works	S.H (15) Construction and Development of Road Works under RIDF	
			530 Major Works	
			532 Lands (Non R&R)	
			..	50.00
		Total(10)	..	50.00
11	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (18) Road Connectivity Project for Left Wing Extremism Affected Areas	
			530 Major Works	
			531 Major Works	
			..	80,00.00
		Total(11)	..	80,00.00
		Total HOD	..	80,50.00

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Electrical Chief Engineer		REVENUE		
12	2059 Public Works	053 Maintenance and Buildings	S.H (05) Electrical Maintenance / Buildings	
	01 Office Buildings		270 Minor Works	
			272 Maintenance	.. 3,63.50
			Total(12)	.. 3,63.50
13	2216 Housing	- do -	S.H (12) Electrical Maintenance / Buildings	
	05 General Pool Accommodation		270 Minor Works	
			272 Maintenance	.. 44.00
			272 Maintenance	1,07.40 ..
			Total(13)	1,07.40 44.00
			Total HOD	1,07.40 4,07.50
National Highways And Central Road Funds		REVENUE		
14	3054 Roads and Bridges	337 Road Works	G.H.12 Central Assistance to State Development Schemes	
	01 National High Ways		S.H (05) Flood Damage Repairs (New & Continuation) of National Highways	
			270 Minor Works	
			272 Maintenance	.. 10,19.00
			Total(14)	.. 10,19.00
15	- do -	- do -	S.H (06) Ordinary Repairs of National Hi ..	
			270 Minor Works	
			272 Maintenance	.. 25,40.00
			Total(15)	.. 25,40.00
			Total HOD	.. 35,59.00
Public Transport Department		REVENUE		
16	3055 Road Transport	001 Direction and Administration	S.H (55) Public Transport Department	
			010 Salaries	
			011 Pay	.. 356,00.00
			012 Allowances	.. 40,00.00
			013 Dearness Allowance	.. 46,60.00
			016 House Rent Allowance	.. 61,20.00
			017 Medical Reimbursement	.. 7,20.00
			018 Encashment of Earned Leave	.. 10,00.00
			030 Overtime Allowance	
			031 Overtime Allowance	.. 14,00.00
			032 Night duty allowance	.. 1,00.00
			100 Arrear Salaries	
			101 Arrear Pay	.. 2,00.00
			102 Arrear Allowances	.. 2,00.00
			103 Arrear Dearness Allowance	.. 2,00.00
			106 Arrear House Rent Allowance	.. 2,00.00
			320 Contributions	
			323 Other contributions	.. 56,00.00
			Total(16)	.. 600,00.00
			Total HOD	.. 600,00.00
Total Demand XI			2,92.30	786,15.69

**EXPLANATORY NOTE
REVENUE**

Transport, Roads And Buildings, Secretariat

Item(1)

The additional amount is included in the supplementary statement towards Pleaders Fees

REVENUE

Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)

Item(2)

The additional amount is included in the supplementary statement towards payment of Water and Electricity Charges

Item(3)

The additional amount is included in the supplementary statement towards Exgratia Payments (accidental death / compassionate appointment)

CAPITAL

Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)

Item(4)

The additional amount is included in the supplementary statement towards procurement of Tools and Plants.

The additional amount is included in the supplementary statement towards Repairs & Maintenance to Machinery & Equipment.

The additional amount is included in the supplementary statement towards Major District Roads.

The additional amount of Rs.5,00,000/- was sanctioned from the Contingent fund for payment of Compensation towards Land Acquisition charges for 0.55 cents utilized for public purpose for the work formation of road from Kurupam to P.T.Manda to the applicant Smt.P.Lakshmi, R/o. Kurupam Village, Vizianagaram District vide G.O.Rt.No.157, TR&B(R.III) Department, Dt.25.07.2019. Hence, an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingent Fund.

REVENUE

Buildings Department

Item(5)

The additional amount is included in the supplementary statement towards Maintenance and Repairs of Buildings

Item(6)

The additional amount is included in the supplementary statement towards Rents, Rates and Taxes

Item(7)

The additional amount is included in the supplementary statement towards Maintenance of Raj Bhavan Buildings

CAPITAL

Buildings Department

Item(8)

The additional amount is included in the supplementary statement towards payment of Land acquisition for Residential Accommodation.

CAPITAL

Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private

Item(9)

As per court orders an amount of Rs.15,18,000/- was sanctioned from the Contingent fund towards charges deposit in the Hon'ble Senior Civil Judge Court, Visakhapatnam in EP.No.146/2013 on O.S.No.540/91 and A.O.P.No.21/2001 filed by M/s Teen Murty enterprises vide G.O.Rt.No.465, TR&B(R.IV) Department, Dt.02.11.2018. Hence, an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingent Fund.

As per court orders an amount of Rs.5,22,000/- was sanctioned from the Contingent fund towards charges deposit in the Hon'ble Senior Civil Judge Court, Parvathipuram for payment of compensation for demolished buildings in Widening of Chilkapalem – Ramabhadrapuram – Rayagada Road in Viziangaram District to the decree holders of S/Sri B.Tirummulla Nirmala Rani & others in EP Nos.2/16,3/16, 4/16 and 5/16 in OS No.57/07, 58/07, 59/07 and 60/07 vide G.O.Rt.No.274, TR&B(R.IV) Department, Dt.14.06.2018. Hence, an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingent Fund.

CAPITAL

Rural Roads, Enc (R&B)

Item(10)

The additional amount is included in the supplementary statement towards clearing pending Land Acquisition bills under RIDF scheme

Item(11)

The additional amount is included in the supplementary statement towards clearing pending bills under Road Connectivity Project for Left Wing Extremism Affected Areas

REVENUE

Electrical Chief Engineer

Item(12)

The additional amount is included in the supplementary statement towards Electrical Maintenance / Buildings.

Item(13)

The additional amount is included in the supplementary statement towards clearing pending bills of Electrical Maintenance / Buildings

The additional amount is included in the supplementary statement towards Electrical Maintenance / Buildings.

REVENUE

National Highways And Central Road Funds Department

Item(14)

The additional amount is included in the supplementary statement towards Flood Damage Repairs (New & Continuation) of National Highways.

Item(15)

The additional amount is included in the supplementary statement towards Ordinary Repairs of National Highways.

REVENUE

Public Transport Department

Item(16)

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(10) DEMAND XII SCHOOL EDUCATION

(Rupees in Lakhs)

Original Grant:	
Voted:	29772,79.24
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Secondary Education Secretariat			REVENUE	
1 2251	Secretariat Social Services	090 Secretariat S.H (20) Andhra Pradesh School Education Regulatory and Monitoring Commission (APSERMC)		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	80.00
		312 Other Grants-in-Aid	..	20.00
		Total(1)	..	1,00.00
		Total HOD	..	1,00.00
		Total Demand XII	..	1,00.00

EXPLANATORY NOTE

REVENUE

Secondary Education Secretariat

It is a newly created head. G.O. Rt.No. 312, Dt:08-02-2020 has been issued towards meeting the salaries to the Chairman and members of the APSE Regulatory Commission and for day to day office expenses and other Miscellaneous expenditure.

It is a newly created head. G.O. Rt.No. 312, Dt:08-02-2020 has been issued towards meeting the salaries to the Chairman and members of the APSE Regulatory Commission and for day to day office expenses and other Miscellaneous expenditure.

(11) DEMAND XV SPORTS AND YOUTH SERVICES*(Rupees in Lakhs)*

Original Grant:	
Voted:	363,94.36
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	57.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Youth Advancement, Tourism And Culture,		REVENUE		
1	2251 Secretariat Social Services	092 Other Offices		
		S.H (05) Andhra Pradesh Adhikara Bhasha Sangham		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	2.00
		113 T.A./D.A. to Non Official Members	..	3.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	1.00
		135 Office Expenses - Consumables/Stationery	..	3.00
		160 Publications		
		161 Publications	..	10.00
		170 Training		
		171 Training/Course Fees	..	2.00
		173 Honorarium to Trainers/Payment to Trainers in Training Institutions	..	4.00
		Total(1)	..	25.00
		Total HOD	..	25.00
National Cadet Corps (N.C.C) Department		REVENUE		
2	2204 Sports and Youth Services	001 Direction and Administration		
		S.H (04) Directorate of National Cadet Corps (NCC)		
		140 Rents, Rates and Taxes	..	12.00
		Total(2)	..	12.00
		Total HOD	..	12.00
Sports Authority Of Andhra Pradesh (Saap)		G.H.11 State Development Schemes		
3	4202 Capital Outlay on Education, Sports, Art and Culture	102 Sports Stadia		
	03 Sports and Youth Services	S.H (04) Construction of Stadia and Modernization of Sports facilities		
		530 Major Works		
		531 Major Works	..	20.00
		Total(3)	..	20.00
		Total HOD	..	20.00
Total Demand XV			..	57.00

**EXPLANATORY NOTE
REVENUE**

**Youth Advancement, Tourism And Culture, Secretariat
Item(1)**

The additional amount included in the supplementary statements towards Andhra Pradesh Adhikara Bhasha Sangham.

The additional amount included in the supplementary statements towards Andhra Pradesh Adhikara Bhasha Sangham.

The additional amount included in the supplementary statements towards Andhra Pradesh Adhikara Bhasha Sangham.

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The additional amount included in the supplementary statements towards Andhra Pradesh Adhikara Bhasha Sangham.

REVENUE

**National Cadet Corps (N.C.C) Department
Item(2)**

The additional amount included in the supplementary statements towards rental charges.

CAPITAL

**Sports Authority Of Andhra Pradesh (Saap)
Item(3)**

The additional amount included in the supplementary statements towards works.

(12) DEMAND XVI MEDICAL AND HEALTH*(Rupees in Lakhs)*

Original Grant:	
Voted:	11398,93.01
Total of Sums	30.00
Estimates of the amount required for further expenditure	
Voted:	596,79.44
Total of Sums	8.28

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Health, Medical And Family Welfare, Secretariat			REVENUE	
1	2210 Medical and Public Health 01 Urban Health Services - Allopathy	001 Direction and Administration S.H (05) Assistance to Andhra Pradesh Vaidya Vidhana Parishad 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	..	63,00.00 50,50.00
			Total(1)	113,50.00
2	- do -	110 Hospitals and Dispensaries S.H (08) Sanitaion in APVVP Hospitals 310 Grants-in-Aid 312 Other Grants-in-Aid	..	9,31.00
			Total(2)	9,31.00
			Total HOD	122,81.00
Medical Education Department			REVENUE	
3	2210 Medical and Public Health 01 Urban Health Services - Allopathy	001 Direction and Administration G.H.11 State Development Schemes S.H (10) Dr. YSR Aarogya Aasara - POP 310 Grants-in-Aid 312 Other Grants-in-Aid	..	100,00.00
			Total(3)	100,00.00
			Total HOD	100,00.00
Public Health And Family Welfare Department			REVENUE	
4	2210 Medical and Public Health 06 Public Health	001 Direction and Administration S.H (06) Indian Red Cross Society, A.P State Headquarters 300 Other Contractual Services 302 Outsourcing Employees	..	90.57
			Total(4)	90.57
5	2211 Family Welfare	105 Compensation S.H (03) District Offices 500 Other Charges 501 Compensation(Non R&R)(Charged)	8.28	..
			Total(5)	8.28
			Total HOD	8.28
Family Welfare Department			REVENUE	
6	2211 Family Welfare	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (05) National Health Mission (NHM) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	76,24.55
			Total(6)	76,24.55

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Family Welfare Department			REVENUE	
7	2211 Family Welfare	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (05) National Health Mission (NHM)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	64,81.66
		Total(7)	..	64,81.66
Family Welfare Department			CAPITAL	
8	4211 Capital Outlay on Family Welfare	103 Maternity and Child Health	G.H.04 Finance commission Grants	
			S.H (07) Grants for Reduction of Infant Mortality Rate (IMR)	
		530 Major Works		
		531 Major Works	..	2,28.21
		Total(8)	..	2,28.21
9	- do -	- do -	G.H.11 State Development Schemes	
			S.H (11) Andhra Pradesh Emergency Response Services-108 Ambulance services	
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	108,71.00
		Total(9)	..	108,71.00
10	- do -	- do -	S.H (13) Fixed Day Health services (FDHS)(104 Services)	
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	118,97.00
		Total(10)	..	118,97.00
		Total HOD	..	371,02.42
Ayurveda, Yoga, Unani, Siddha And Homeopathy			REVENUE	
11	2210 Medical and Public Health	796 Tribal Areas Sub-Plan	G.H.12 Central Assistance to State Development Schemes	
	02 Urban Health Services - Other Systems of Medicine		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,05.45
		Total(11)	..	2,05.45
		Total HOD	..	2,05.45
Total Demand XVI			8.28	596,79.44

EXPLANATORY NOTE

REVENUE

Health, Medical And Family Welfare, Secretariat

Item(1)

The additional amount included in the supplementary statement towards meeting the expenditure for payment of salaries to the regular employees working under the control of APVP.

The additional amount included in the supplementary statement towards meeting the expenditure for payment of salaries to contract and out sourcing employees working under the control of APVP.

Item(2)

The additional amount included in the supplementary statement towards meeting the expenditure for payment of enhanced remuneration to the sanitation workers, working in APVVP Hospitals.

REVENUE

Medical Education Department

Item(3)

REVENUE

Public Health And Family Welfare Department

Item(4)

The additional amount included in the supplementary statement towards meeting the expenditure for payment of remuneration to the outsourcing personnel under Blood Storage Centers in the State of AP.

Item(5)

An Amount of Rs.8.28 lakhs was sanctioned as per court orders as an advance from Contingency Fund vide G.O.Rt.No.1534, Dated: 13.09.2019. Hence, an equal amount is included in supplementary statement is required towards recoupment of advance to the Contingency Fund

REVENUE

Family Welfare Department

Item(6)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme National Health Mission

Item(7)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme National Health Mission

CAPITAL

Family Welfare Department

Item(8)

The additional amount included in the supplementary statement towards meeting the expenditure of contractor for completion of State Vaccine Store at Gannavaram, Krishna District as per the orders of Hon'ble High court.

Item(9)

The additional amount included in the supplementary statement towards meeting the expenditure for procurement of Emergency Response Services (108 Ambulance Services) during the CFY.

Item(10)

The additional amount included in the supplementary statement towards meeting the expenditure for procurement of Mobile Medical Units (104 services) during the CFY.

REVENUE

Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department

Item(11)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme "National Ayush Mission".

(13) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	6587,09.11
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	118,95.40

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Municipal Administration And Urban Development,				
1 6215 Loans for Water Supply and Sanitation	191 Loans to Local Bodies, Municipalities etc.	G.H.11 State Development Schemes		
02 Sewerage and Sanitation		S.H (09) Loans to Nellore Municipal Corporation		
		001 Loans to Nellore Municipal Corporation for Comprehensive Water Supply and Under Ground Drainage		
			..	118,95.40
		Total(1)	..	118,95.40
		Total HOD	..	118,95.40
		Total Demand XVII	..	118,95.40

**EXPLANATORY NOTE
CAPITAL****Municipal Administration And Urban Development, Secretariat**

The Additional amount is included in the Supplementary statement for Loans to Nellore Municipal Corporation

(14) DEMAND XIX INFORMATION AND PUBLIC RELATIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	186,83.42
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1,45.39

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Information And Public Relations Department			REVENUE	
1 2220 Information and Publicity	101 Advertising and visual Publicity	G.H.11 State Development Schemes		
60 Others		S.H (15) DIGITAL MEDIA UNIT		
		130 Office Expenses		
		133 Water and Electricity Charges	..	5.4
		137 Office Expenses - Administrative Expenses	..	2.25
		138 Office Expenses - Internet Charges/Broadband	..	6.3
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	16.95
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	1,00.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	0.9
		260 Advertisements, Sales and Publicity Expenses		
		265 Promotional Expenses	..	9.45
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	4.14
		Total(1)	..	1,45.39
		Total HOD	..	1,45.39
		Total Demand XIX	..	1,45.39

**EXPLANATORY NOTE
REVENUE****Information And Public Relations Department**

The additional amount included in the supplementary statements towards newly established unit 'Digital Media'.

The additional amount included in the supplementary statements towards newly established unit 'Digital Media'.

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The additional amount included in the supplementary statements towards newly established unit 'Digital Media'.

(15) DEMAND XX LABOUR AND EMPLOYMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	978,57.75
Total of Sums	0.10
Estimates of the amount required for further expenditure	
Voted:	10,12.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Employment and Training Department			REVENUE	
1	2230 Labour and Employment 02 Employment Service	101 Employment Services G.H.12 Central Assistance to State Development Schemes S.H (04) Employment Exchanges 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(1)	..	1.00
2	- do -	789 Special Component Plan for Scheduled Castes G.H.12 Central Assistance to State Development Schemes S.H (04) Employment Exchanges 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(2)	..	1.00
3	- do -	796 Tribal Areas Sub-Plan G.H.12 Central Assistance to State Development Schemes S.H (04) Employment Exchanges 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(3)	..	1.00
4	- do - 03 Training	101 Industrial Training Institutes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (09) Up gradation of Govt ITIs into Model ITIs 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(4)	..	1.00
5	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (06) STRIVE Project 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(5)	..	1.00
6	- do -	102 Apprenticeship Training G.H.12 Central Assistance to State Development Schemes S.H (52) National Apprenticeship Promotion Scheme (NAPS) 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(6)	..	1.00

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Employment and Training Department		REVENUE		
7	2230 Labour and Employment	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	03 Training		S.H (09) Up gradation of Govt ITIs into Model ITIs	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1.00
			Total(7)	1.00
8	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) STRIVE Project	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1.00
			Total(8)	1.00
9	- do -	- do -	S.H (52) National Apprenticeship Promotion Scheme (NAPS)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1.00
			Total(9)	1.00
10	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (09) Up gradation of Govt ITIs into Model ITIs	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1.00
			Total(10)	1.00
11	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) STRIVE Project	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1.00
			Total(11)	1.00
12	- do -	- do -	S.H (52) National Apprenticeship Promotion Scheme (NAPS)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1.00
			Total(12)	1.00
Employment and Training Department			CAPITAL	
13	4250 Capital Outlay on Other Social Services	203 Employment	G.H.07 Rural Infrastructure Development Fund (RIDF)	
			S.H (76) Buildings for ITIs	
			530 Major Works	
			531 Major Works	10,00.00
			Total(13)	10,00.00
			Total HOD	10,12.00
			Total Demand XX	10,12.00

**EXPLANATORY NOTE
REVENUE**

Employment and Training Department

Item(1)

Towards meeting the expenditure under CSS Scheme during the CFY 2019-20

Item(2)

Towards meeting the expenditure under CSS Scheme during the CFY 2019-20

Item(3)

Towards meeting the expenditure under CSS Scheme during the CFY 2019-20

Item(4)

Towards meeting the expenditure under CSS Scheme for Up gradation of Government ITIs into Modl ITIs in the State of AP during the CFY 2019-20

Item(5)

Towards meeting the expenditure for implementation new CSS Scheme i.e., STRIVE project in the State of AP during the CFY 2019-20

Item(6)

Additional funds released under NAP (CSS) vide G.O.Rt.No.628, Finance (FMU-WD&CW, LET&F and Housing) Department, Dt:14.03.2020

Item(7)

Towards meeting the expenditure under CSS Scheme for Up gradation of Government ITIs into Modl ITIs in the State of AP during the CFY 2019-20

Item(8)

Towards meeting the expenditure for implementation new CSS Scheme i.e., STRIVE project in the State of AP during the CFY 2019-20

Item(9)

Housing) Department, Dt:14.03.2020

Item(10)

Towards meeting the expenditure under CSS Scheme for Up gradation of Government ITIs into Modl ITIs in the State of AP during the CFY 2019-20

Item(11)

Towards meeting the expenditure for implementation new CSS Scheme i.e., STRIVE project in the State of AP during the CFY 2019-20

Item(12)

Additional funds released under NAP (CSS) vide G.O.Rt.No.628, Finance (FMU-WD&CW, LET&F and Housing) Department, Dt:14.03.2020

CAPITAL

Employment And Training Department

Item(13)

-

(16) DEMAND XXI SOCIAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	3765,39.32
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1484,34.95

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Social Welfare Department			REVENUE	
1 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Schemes		
01 Welfare of Scheduled Castes		S.H (08) Managerial subsidy to AP Scheduled Castes Co-operative Finance Corporation Ltd.,		
		900 DBT Grants-in-Aid		
		912 Amma Vodi	..	1302,34.95
		933 Jagananna Vasathi Deevana	..	182,00.00
		Total(1)	..	1484,34.95
		Total HOD	..	1484,34.95
Total Demand XXI			..	1484,34.95

**EXPLANATORY NOTE
REVENUE****Social Welfare Department**

The additional amount included in the supplementary statement towards meeting the expenditure for Managerial subsidy to AP Scheduled Castes Co-operative Finance Corporation Ltd for the scheme of Amma Vodi.,

The additional amount included in the supplementary statement towards meeting the expenditure for Managerial subsidy to AP Scheduled Castes Co-operative Finance Corporation Ltd., for the scheme of Jagananna Vasathi Deevana.

(17) DEMAND XXII TRIBAL WELFARE

(Rupees in Lakhs)

Original Grant:	
Voted:	2153,67.93
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	444,93.65

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Tribal Welfare Department			REVENUE	
1 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Schemes	
02	Welfare of Scheduled Tribes		S.H (05) AP Scheduled Tribes Co-operative Finance Corporation	
		900 DBT Grants-in-Aid		
		912 Amma Vodi	..	414,23.25
		933 Jagananna vasathi deevena	..	30,70.40
		Total(1)	..	444,93.65
		Total HOD	..	444,93.65
		Total Demand XXII	..	444,93.65

EXPLANATORY NOTE
REVENUE

Tribal Welfare Department

The additional amount included in the supplementary statement towards meeting the expenditure for AP Scheduled Tribes Co-operative Finance Corporation for the scheme of Amma Vodi.

The additional amount included in the supplementary statement towards meeting the expenditure for AP Scheduled Tribes Co-operative Finance Corporation for the scheme of Jagananna Vasathi Deevena.

(18) DEMAND XXIII BACKWARD CLASSES WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	7271,45.27
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	4900,75.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Backward Classes Welfare Department			REVENUE	
1	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190	Assistance to Public Sector and Other Undertakings
		03 Welfare of Backward Classes		
			G.H.11 State Development Schemes	
			S.H (04) Financial Assistance to Andhra Pradesh State Backward Classes Co-operative Finance Corporation	
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			900	DBT Grants-in-Aid
			912	Amma Vodi
			933	Jagananna Vasathi Deevana
			Total(1)	4225,00.00
2	- do -		277	Education
			G.H.12 Central Assistance to State Development Schemes	
			S.H (34) DR.Ambedkar Post Matric Scholarship for Economically Backward Class Students (EBCs)	
			340	Scholarships and Stipends
			341	Maintenance Fees (MTF)
			Total(2)	5,75.00
3	- do -		800	Other Expenditure
	80	General	G.H.11 State Development Schemes	
			S.H (45) Welfare of Kapus	
			900	DBT Grants- in -Aid
			912	Amma Vodi
			933	Jagananna Vasathi Deevana
			Total(3)	670,00.00
			Total HOD	4900,75.00
Total Demand XXIII				4900,75.00

**EXPLANATORY NOTE
REVENUE**

Backward Classes Welfare Department

Item(1)

The Additional amount included in the Supplementary Statement towards meeting the expenditure for implementation of the scheme of YSR Netanna Nestam.

The Additional amount included in the Supplementary Statement towards meeting the expenditure for implementation of the scheme of AmmaVodi.

The Additional amount included in the Supplementary Statement towards meeting the expenditure for implementation of the scheme of Jagananna Vasathi Deevena.

Item(2)

The Additional amount included in the Supplementary Statement towards meeting under the scheme of DR.Ambedkar Post Matric Scholarship for Economically Backward Class Students (EBCs).

Item(3)

The Additional amount included in the supplementary Statement towards meeting the expenditure for Direct Benefit Transfers under the scheme of AmmaVodi.

The Additional amount included in the supplementary Statement towards meeting the expenditure for Direct Benefit Tranfers for Jagananna Vasathi Deevena.

(19) DEMAND XXIV MINORITY WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	952,46.81
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	528,20.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Minorities Welfare Department			REVENUE	
1 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Schemes	
04	Welfare of Minorities		S.H (04) Andhra Pradesh State Christian Finance Corporation	
		900 DBT Grants-in-Aid		
		912 Amma Vodi	..	15,00.00
		933 Jagananna Vasathi Deevana	..	4,20.00
		Total(1)	..	19,20.00
2 - do -	- do -		S.H (05) Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd.,	
		900 DBT Grants-in-Aid		
		912 Amma Vodi	..	437,00.00
		933 Jagananna Vasathi Deevana	..	72,00.00
		Total(2)	..	509,00.00
		Total HOD	..	528,20.00
Total Demand XXIV			..	528,20.00

**EXPLANATORY NOTE
REVENUE****Minorities Welfare Department****Item(1)**

The Additional amount included in the Supplementary Statement towards meeting the expenditure for implementation of the scheme of Amma Vodi.

The Additional amount included in the Supplementary Statement towards meeting the expenditure for implementation of the scheme of Jagananna Vasathi Deevana.

Item(2)

The Additional amount included in the Supplementary Statement towards meeting the expenditure for implementation of the scheme of Amma Vodi.

The Additional amount included in the Supplementary Statement towards meeting the expenditure for implementation of the scheme of Jagananna Vasathi Deevana.

(20) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	2689,35.64
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	5,67.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Department For Welfare Of Differently		REVENUE		
1 2235 Social Security and Welfare	104 Welfare of Aged, Infirm and Destitute	G.H.12 Central Assistance to State Development Schemes		
02 Social Welfare		S.H (11) National Action Plan for Senior Citizens(NAPSRc)		
		310 Grants-in-Aid	..	75.00
		312 Other Grants-in-Aid	..	75.00
		Total(2)	..	75.00
2 - do -	200 Other Programmes	G.H.12 Central Assistance to State Development Schemes		
		S.H (05) National Action Plan for Drug Demand reduction		
		310 Grants-in-Aid	..	4,92.00
		312 Other Grants-in-Aid	..	4,92.00
		Total(3)	..	4,92.00
		Total HOD	..	5,67.00
Total Demand XXV			..	5,67.00

EXPLANATORY NOTE**REVENUE****Department For Welfare Of Differently Abled, Transgender And Senior Citizens****Item(1)**

The additional amount included in the Supplementary statement is required towards meeting the expenditure under the scheme of National Action Plan for Senior Citizens(NAPSRc).

Item(2)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under the scheme National Action Plan for Drug Demand reduction.

(21) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS

(Rupees in Lakhs)

Original Grant:	
Voted:	334,00.00
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	26,41.65

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Endowments Department			REVENUE	
1	2250 Other Social Services	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (05) Assistance to Andhra Pradesh Brahmin Welfare Corporation Limited	
		900 DBT Grants-in-Aid		
		912 Amma Vodi	..	26,41.65
			Total(1)	26,41.65
			Total HOD	26,41.65
		Total Demand XXVI	..	26,41.65

EXPLANATORY NOTE

REVENUE

Endowments Department

Supplementary estimates included for implementation of Amnavodi scheme

(22) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES

(Rupees in Lakhs)

Original Grant:	
Voted:	1912,68.38
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1,48.50

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Animal Husbandry Department			REVENUE	
1	2403 Animal Husbandry	102 Cattle and Buffalo Development	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) Climate Resilient Interventions in Dairy Sector in Coastal and Arid Areas in Andhra Pradesh	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,48.50
		Total(1)	..	1,48.50
		Total HOD	..	1,48.50
		Total Demand XXVIII	..	1,48.50

EXPLANATORY NOTE

REVENUE

Animal Husbandry Department

The Additional amounts included in the supplementary statement to implement the Climate Resilient interventions in Dairy Sector in coastal and Arid areas in Andhra Pradesh

(23) DEMAND XXX CO-OPERATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	234,64.32
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	48,43.35

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Registrar Of Co-Operative Societies			REVENUE	
1	2425 Co-operation	108 Assistance to Other Co-operatives	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (16) Assistance to Intergrated Co-operative Development Project (50% NCDC)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	47.8
		Total(1)	..	47.8
2	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (16) Assistance to Intergrated Co-operative Development Project (50% NCDC)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	35.77
		Total(2)	..	35.77
3	- do -	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes	
			S.H (16) Assistance to Intergrated Co-operative Development Project (50% NCDC)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,81.46
		Total(3)	..	3,81.46
Registrar Of Co-Operative Societies			CAPITAL	
4	6425 Loans for Co-Operation	108 Loans to Other Co-operatives	G.H.12 Central Assistance to State Development Schemes	
			S.H (09) Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	
		001 Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	..	33,80.06
		Total(4)	..	33,80.06

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Registrar Of Co-Operative Societies		CAPITAL		
5	6425 Loans for Co-Operation	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes	
			S.H (09) Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	
			001 Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	
			Total(5)	7,09.30
				7,09.30
6	6425 Loans for Co-Operation	796 Tribal Areas Sub-Plan	G.H.12 Central Assistance to State Development Schemes	
			S.H (09) Loan Assistance for Integrated Co-operative Development	
			001 Loan Assistance for Integrated Co-operative Development Projects	
			Total(6)	2,88.96
				2,88.96
			Total HOD	48,43.35
			Total Demand XXX	48,43.35

**EXPLANATORY NOTE
REVENUE**

Registrar Of Co-Operative Societies

Item(1)

Additional amounts are included in Supplementary Estimates towards implimentation of ICDP-II project in East Godavari, Kurnool and Chittoor Districts of Andhra Pradesh

Item(2)

Additional amounts are included in Supplementary Estimates towards implimentation of ICDP-II project in East Godavari, Kurnool and Chittoor Districts of Andhra Pradesh

Item(3)

Additional amounts are included in Supplementary Estimates towards implimentation of ICDP-II project in East Godavari, Kurnool and Chittoor Districts of Andhra Pradesh

CAPITAL

Registrar Of Co-Operative Societies

Item(4)

Additional amounts are included in Supplementary Estimates towards implimentation of ICDP-II project in East Godavari, Kurnool and Chittoor Districts of Andhra Pradesh

Item(5)

Additional amounts are included in Supplementary Estimates towards implimentation of ICDP-II project in East Godavari, Kurnool and Chittoor Districts of Andhra Pradesh

Item(6)

Additional amounts are included in Supplementary Estimates towards implimentation of ICDP-II project in East Godavari, Kurnool and Chittoor Districts of Andhra Pradesh

(24) DEMAND XXXI PANCHAYATRAJ*(Rupees in Lakhs)*

Original Grant:	
Voted:	8356,01.75
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	565,07.05

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Panchayat Raj Department		REVENUE		
1	2515 Other Rural Development Programmes	198 Assistance to Gram Panchayats S.H (52) Village Volunteers 170 Training 175 Departmental Trainings Programmes to Employees	..	5,00.00
Total(1)			..	5,00.00
2	- do -	- do - S.H (53) Grama Sachivalayam 170 Training 175 Departmental Trainings Programmes to Employees 210 Supplies and Materials 213 Purchase of Office Hardware and Peripherals 217 Purchase of Furniture & Fixtures	..	60,12.13
Total(2)			..	548,46.05
Total HOD			..	553,46.05
Panchayat Raj Engineering Department		G.H.03 Externally Aided Projects		
3	4515 Capital Outlay on Other Rural Development Programmes	101 Panchayat Raj S.H (09) Andhra Pradesh Rural Road Project 110 Domestic Travel Expenses 111 Travelling Allowance 120 Foreign Travel Expenses 121 Foreign Travel Expenses 130 Office Expenses 134 Hiring of Private Vehicles 137 Office Expenses - Administrative Expenses 170 Training 171 Training/Course Fees 172 Training Expenses - Employee 174 Meetings/Workshops Expenses 175 Departmental Trainings Programmes to Employees 177 Exposure Visits	..	30.00
			..	10.00
			..	2,10.00
			..	35.00
			..	5.00
			..	5.00
			..	5.00
			..	5.00
			..	5.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Department				
3	4515 Capital	101 Panchayat	G.H.03 Externally Aided Projects	
	Outlay on Other	Raj	S.H (09) Andhra Pradesh Rural Road	
	Rural		Project	
	Development		260 Advertisements, Sales and	
	Programmes		Publicity Expenses	
			261 Advertisements - Print Media	1,63.00
			280 Professional Services	
			289 Service based Professional	
			Services	6,23.00
			300 Other Contractual Services	
			302 Out Sourcing Employees	50.00
			510 Motor Vehicles	
			511 Maintenance of Office Vehicles	15.00
			Total(3)	11,61.00
			Total HOD	11,61.00
Total Demand XXXI			..	565,07.05

**EXPLANATORY NOTE
REVENUE****Panchayat Raj Department****Item(1)**

The additional amount included in the supplementary statement towards payment of Village Volunteers Trainings Programmes

Item(2)

The additional amount included in the supplementary statement towards payment of Departmental Trainings Programmes to Grama Sachivalayam Employees

The additional amount included in the Supplementary statement towards payment of Purchase of Office Hardware and Peripherals to Grama Sachivalayam

The additional amount included in the Supplementary statement towards payment of Purchase of Furniture & Fixtures to Purchase to Grama Sachivalayam

CAPITAL**Panchayat Raj Engineering Department****Item(3)**

The additional amount included in the supplementary statement towards payment of Travelling Allowance

The additional amount included in the supplementary statement towards payment of Foreign Travel Expenses

The additional amount included in the Supplementary statement towards payment of Hiring of Private Vehicles

The additional amount included in the Supplementary statement towards payment of Office Expenses - Administrative Expenses

The additional amount included in the Supplementary statement towards payment of Training/Course Fees

The additional amount included in the Supplementary statement towards payment of Training Expenses to Employee

The additional amount included in the Supplementary statement towards payment of Meetings/Workshops Expenses

The additional amount included in the Supplementary statement towards payment of Departmental Trainings Programmes to Employees

The additional amount included in the Supplementary statement towards payment of Exposure Visits

The additional amount included in the supplementary statement towards payment of Advertisements - Print Media

The additional amount included in the Supplementary statement towards payment of Service based Professional Services

The additional amount included in the Supplementary statement towards payment of Out Sourcing Employees

The additional amount included in the Supplementary statement towards payment of Maintenance of Office Vehicles

(25) DEMAND XXXII RURAL DEVELOPMENT

(Rupees in Lakhs)

Original Grant:	
Voted:	23271,29.79
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1,88.24

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Rural Development Department		REVENUE		
1	2515 Other Rural Development Programmes	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (07) Mahila Kisan Sashaktikaran Pariyojana (MKSP)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,88.24
		Total(1)	..	1,88.24
		Total HOD	..	1,88.24
Total Demand XXXII			..	1,88.24

EXPLANATORY NOTE
REVENUE

Rural Development Department

The additional amount included in the supplementary statement towards payment of Other Grants-in-Aid to Mahila Kisan Sashaktikaran Pariyojana

(26) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION*(Rupees in Lakhs)*

Original Grant:		
Voted:		12238,85.05
Total of Sums		54,17.94
Estimates of the amount required for further expenditure		
Voted:		54.30
Total of Sums		68,60.34

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Command Area Development Authority				
1	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.03 Externally Aided Projects	
	80 General		S.H (08) Pilot Programs Under APILIP-II	
		280 Professional Services		
		289 Service based Professional Services	..	37.26
		350 Scheme/Project Based Assistance		
		355 Training and Exposure visit	..	2.00
		Total(1)	..	39.26
2	- do -	- do -	S.H (09) Project establishment under APILIP Phase II	
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	0.31
		Total(2)	..	0.31
		Total HOD	..	39.57
Major Irrigation, Flood Control And Drainage				
3	4700 Capital Outlay on Major Irrigation	116 Yeleru Reservoir Scheme	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (27) Canals and Distributaries	
		530 Major Works		
		531 Major Works	2,50.12	..
		Total(3)	2,50.12	..
		Total HOD	2,50.12	..
N.T.R Telugu Ganga Project				
4	4700 Capital Outlay on Major Irrigation	112 Somasila Project	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (26) Dam and Appurtenant Works	
		530 Major Works		
		532 Lands (Non R&R)	16,21.75	..
		Total(4)	16,21.75	..
5	- do -	123 Telugu Ganga Project	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
		530 Major Works		
		532 Lands (Non R&R)	6,91.56	..
		Total(5)	6,91.56	..

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
N.T.R Telugu Ganga Project				
6	4700 Capital Outlay on Major Irrigation	124 Siddapuram Lift Irrigation Scheme	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands (Non R&R)	
	01 Major Irrigation - Commercial			41.07 ..
			Total(6)	41.07 ..
7	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works 532 Lands (Non R&R)	
				98.83 ..
			Total(7)	98.83 ..
8	- do -	180 Kandaleru Lift Irrigation Scheme	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands (Non R&R)	
				96.50 ..
			Total(8)	96.50 ..
			Total HOD	25,49.71 ..
Irrigation Projects, Ongole				
9	4700 Capital Outlay on Major Irrigation	129 Nagarjuna Sagar Project	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands (Non R&R)	
	01 Major Irrigation - Commercial			7,35.91 ..
			Total(9)	7,35.91 ..
			Total HOD	7,35.91 ..
Irrigation Projects, Kurnool				
10	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.11 State Development Schemes S.H (13) Project Establishment under CE (Projects), Irrigation, Kurnool 500 Other Charges 501 Compensation (Non-R&R)	
	01 Major Irrigation - Commercial			10.74 ..
			Total(10)	10.74 ..
11	- do -	109 Kurnool - Cuddapah Canal	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands (Non R&R)	
				40.53 ..
			Total(11)	40.53 ..
12	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works 531 Major Works 532 Lands (Non R&R)	
				32,01.52 ..
				71.81 ..
			Total(12)	32,73.33 ..
			Total HOD	33,24.60 ..

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Quality Control Wing For Andhra Region		REVENUE		
13 2700 Major Irrigation	800 Other Expenditure	S.H (18) Project Establishment under Chief Engineer, Quality Control Wing, Coastal Region		
01 Major Irrigation - Commercial		020 Wages		
		024 Hourly Wage Employees	..	5.94
		Total(13)	..	5.94
		Total HOD	..	5.94
Godavari Delta System, Dowlaiswaram		G.H.11 State Development Schemes		
14 4701 Capital Outlay on Medium Irrigation	129 Pampa Reservoir	S.H (27) Canals and Distributaries		
03 Medium Irrigation - Commercial		530 Major Works		
		531 Major Works	..	8.79
		Total(14)	..	8.79
		Total HOD	..	8.79
Total Demand XXXIII			68,60.34	54.30

EXPLANATORY NOTE**CAPITAL****Command Area Development Authority****Item(1)**

The additional amount is included in the Supplementary Estimates towards Pilot Programs Under APILIP-II

The additional amount is included in the Supplementary Estimates towards Pilot Programs Under APILIP-II.

Item(2)

The additional amount is included in the Supplementary Estimates towards Pilot Programs Under APILIP-II

CAPITAL**Major Irrigation, Flood Control And Drainage****Item(3)**

The additional amount is included in the Supplementary Estimates towards major works under Yeleru Reservoir Scheme.

CAPITAL**N.T.R Telugu Ganga Project****Item(4)**

The amount is included in the Supplementary statement towards recupment of advance to the contingency fund.

Item(5)

The amount is included in the Supplementary Statement towards recupment of advance to the contingency fund.

Item(6)

The amount included in the Supplementary Statement towards recupmemnt of advance to the contingency fund.

Item(7)

The amount included in the Supplementary Statement towards recupmemnt of of advance to the contingency fund.

Item(8)

The amount included in the Supplementary Statement towards recupmemnt of advance to the contingency fund.

CAPITAL

Irrigation Projects, Ongole

Item(9)

The additional amount is included in the Supplementary Estimates towards recoupment of contingency fund.

CAPITAL

Irrigation Projects, Kurnool

Item(10)

The additional amount is included in the Supplementary Estimates towards compensation.

Item(11)

The amount is included in the Supplementary Estimates towards recoupment of contingency fund.

Item(12)

The amount is included in the Supplementary Estimates towards Kurnool - Cuddapah Canal

The additional amount is included in the Supplementary Estimates towards recoupment of contingency fund.

REVENUE

Quality Control Wing For Andhra Region

Item(13)

The additional amount is included in the Supplementary Estimates towards Hourly Wage Employees.

CAPITAL

Godavari Delta System, Dowlaiswaram

Item(14)

The additional amount is included in the Supplementary Estimates towards Pampa Reservoir.

(27) DEMAND XXXIV MINOR IRRIGATION

(Rupees in Lakhs)

Original Grant:	
Voted:	876,91.17
Total of Sums	96
Estimates of the amount required for further expenditure	
Total of Sums	2.16

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Minor Irrigation Department				
1 4702 Capital	101 Surface	G.H.11 State Development Schemes		
Outlay on Minor Irrigation	Water	S.H (12) Construction and Restoration of Minor Irrigation Sources		
		530 Major Works		
		531 Major Works	2.16	..
		Total(1)	2.16	..
		Total HOD	2.16	..
		Total Demand XXXIV	2.16	..

EXPLANATORY NOTE

CAPITAL

Minor Irrigation Department

The additional amount is included in the supplementary Estimates towards minor irrigation work bills.

(28) DEMAND XXXV ENERGY*(Rupees in Lakhs)*

Original Grant:	
Voted:	6867,90.45
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	4854,82.07

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Energy, Secretariat			REVENUE	
1 2801 Power	800 Other Expenditure	S.H (18) Assistance to A.P. Transmission Corporation Ltd for Compensating the losses as per the UDAY Scheme		
	05 Transmission and Distribution	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	245,00.00
		Total(1)	..	245,00.00
Energy, Secretariat			CAPITAL	
2 6801 Loans for Power - do - Projects		S.H (05) Loans to APTRANSCO for Servicing loans taken by the DISCOMS		
		001 Loans to APTRANSCO	..	4609,82.07
		Total(2)	..	4609,82.07
		Total HOD	..	4854,82.07
Total Demand XXXV			..	4854,82.07

**EXPLANATORY NOTE
REVENUE****Energy, Secretariat****Item(1)**

towards Ujwal Discom Assurance Yojana Scheme (UDAY) loss arrears for the financial years 2017-18 & 2018-19 payable to DISCOMS

CAPITAL**Energy, Secretariat****Item(2)**

The additional amount included in the supplementary statement required towards Loans to APTRANSCO for servicing of loans taken by DISCOMS.

(29) DEMAND XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	3986,04.55
Total of Sums	..
Estimates of the amount required for further expenditure	
Total of Sums	5,04.54

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Industries, Commerce And Export Promotion REVENUE				
1 2875 Other Industries	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Schemes		
60 Other Industries		S.H (08) Land Acquisition for Government of India Undertaking		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	5,04.54	..
		Total(1)	5,04.54	..
		Total HOD	5,04.54	..
		Total Demand XXXVI	5,04.54	..

EXPLANATORY NOTE**REVENUE****Industries, Commerce And Export Promotion Department**

In February 2019 an amount of Rs.504.54 lakhs has been sanctioned as an advance from the Contingency Fund in G.O.Rt.No.272 Finance (Budget I) Dept., towards depositing decretal charges for enhanced land compensation in connection with establishment of Railway Carriage Repair Shop. Hence an equal amount is included in the Supplementary Statement towards recoupment to the Fund Account.

(30) DEMAND XXXVII TOURISM, ART AND CULTURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	240,61.00
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	4,82.78

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2019-20	
			Charged	Voted
Archaeology And Museums Department				
1 4202 Capital Outlay on Education, Sports, Art and Culture	106 Museums	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	..	2,40.00
04 Art and Culture		S.H (04) Construction of Buildings for Musiums		
		530 Major Works		
		531 Major Works		
		Total(1)	..	2,40.00
2 - do -	- do -	G.H.12 Central Assistance to State Development Schemes	..	2,42.78
		S.H (04) Construction of Buildings for Musiums		
		530 Major Works		
		531 Major Works		
		Total(2)	..	2,42.78
		Total HOD	..	4,82.78
Total Demand XXXVII			..	4,82.78

**EXPLANATORY NOTE
CAPITAL****Archaeology And Museums Department****Item(1)**

The additional funds included in the supplementary statements towards meeting the expenditure towards 20% of State Share Under the museum Grant scheme to clear the Pending bills for the financial year 2019-20.

Item(2)

The additional funds included in the supplementary statements towards meeting the expenditure towards Padmasri Kalluri Subbarao Memorial District Archaeological Museum, Anantapur.